

Source: Public Works *g dh*

Agenda Item No: Item (A)

To: City Council
From: City Manager and Staff *MM*

Council Meeting Date: Mar 4, 2013

Re: Public Hearing - Douglass High School Sewer Relocation

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration a resolution setting a public hearing for April 1, 2013 concerning the relocation of sanitary sewers to serve properties adjacent to Douglass High School, north of Park Street, as shown on the attached diagram. The resolution estimate for this sewer improvement is \$100,000, and will be paid from Annual Sewer Improvement funds.

DISCUSSION:

The existing sewer line is currently inaccessible for maintenance because it is located underneath Douglass High School. The project will relocate the line into the side yard of the school where it will be accessible for maintenance, and the current line will be left in place for the school to use as their private lateral. It will be necessary to acquire a permanent sewer easement from Columbia Public Schools to perform the necessary work. The resolution estimate for this project is \$100,000 which includes construction, design and anticipated easement acquisition costs.

Staff has contacted Columbia Public Schools and Parks and Recreation concerning the project. Columbia Public Schools has some concerns with scheduling, parking and leaving the existing sewer in place as the building sewer. Public Works will continue to work with school officials to address all concerns. Parks and Recreation also has concerns with the limitations of play on the baseball field where the sewer is located. Public Works anticipates building the project during a time that best accommodates both entities.

FISCAL IMPACT:

The estimated cost for this project is \$100,000 and will be paid from Annual Sewer Improvement funds. It is anticipated that this project will have minimal impact on the sewer utility's operating cost annually.

VISION IMPACT:

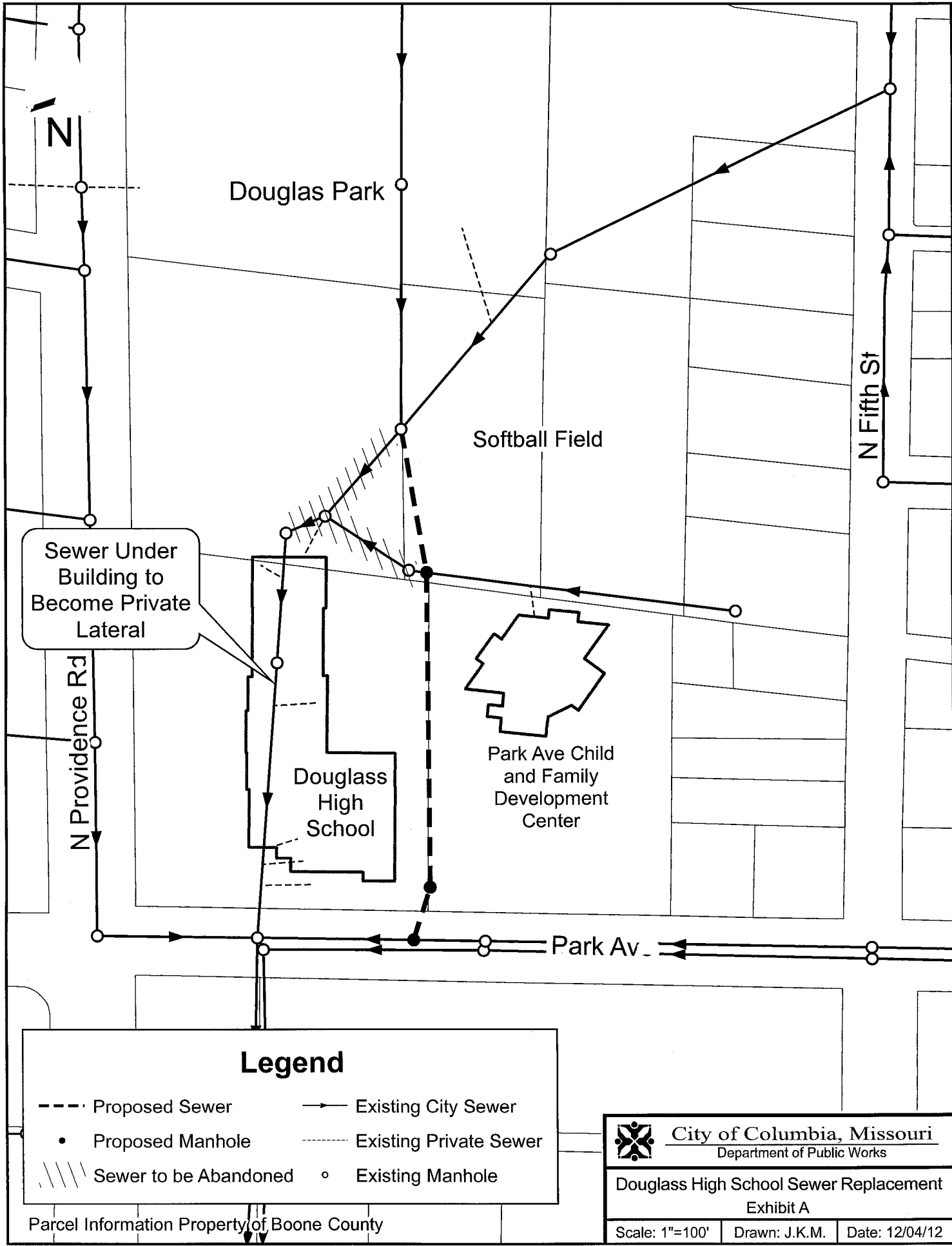
<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Water quality is to be protected.

SUGGESTED COUNCIL ACTIONS:

Following public input and Council discussion at the public hearing, Council should make a motion directing staff to proceed with final plans, specifications and construction of Douglass High School sewer relocation project.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$100,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	9.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	



Douglass High School Sewer Relocation

No.	Property Address	Property Owner	Contact Phone Number	Property Owner Mailing Address (if different)	Phone Calls about Public Hearing	Additional Contact Notes
1	310 Providence	Columbia Public Schools	214-3765 Dan Kardell	1818 West Worley Street Columbia Mo 65203	2/5/13 Charlie Oestrich - no comments on plans. Prefer construction in summer 2/6/13 Dan Kardell - no comments on plans. Stated we must keep the driveway open during construction. Has concerns taking over a line we do not want to maintain. 2/8/2013 Dan Kardell - requested the line under Douglass school be CCTV inspected. A copy of the portion of the line that can be inspected will be provided to the School District.	Along with construction plans contractor might have to build a temporary access point when the drive approach is being cut to install sewer.
2	Douglas Park	City of Columbia - Parks and Recreation Department	514-2924 Tony Lowery	1 S. 7th Street Columbia Mo 65201	1/10/13 Tony Lowery Prefers the baseball field not be interrupted during summer play. Tony spoke to the light representative concerning the baseball field lights and construction near them.	

Notes:

The city will need to ensure once the project is bid and ready for construction that both parties are ok with the timeline for construction so that both parties can make any arrangements necessary to have as little impact on the respective properties.

Introduced by _____ Council Bill No. R 41-13

A RESOLUTION

declaring the necessity for construction of the Douglass High School sewer relocation project; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the construction of sanitary sewers, wye branches, manholes and other necessary appurtenances, all in accordance with City of Columbia Street and Storm Sewer Specifications and Standards, as part of the Douglass High School sewer relocation project, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of this improvement is \$100,000.00.

SECTION 4. Payment for this improvement shall be made from sanitary sewer utility funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on April 1, 2013. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this _____ day of _____, 2013.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor