	SESSI FY20		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE TOTAL RECREATION SERVICES	MONTH	DATE	MONTH	DATE 291.845	MONTH	DATE	SAME MONTH	DATE
TOTAL RECREATION SERVICES	1,636	7,548	66,803	291,845	1,413	7,584	53,526	285,590
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections	to the monthly	report.		1				
WEBTRAC - On-Line Program Registration		- roporti						
Activity Web Registrations			\$ 1,757.00	\$ 9,970.00			\$ 2,653.50	\$ 15,045.50
League Web Registrations			\$ 13,184.00	\$ 14,760.00				\$ 21,052.40
Total \$ Web Registrations			\$ 14,941.00	\$ 21,550.00			\$ 20,276.30	\$ 36,097.70
Total % of on-line \$ registrations			0.00%	13.09%	,		42.96%	30.39%
Total \$ WebTrac Registrations			\$ 14,941.00	\$ 24,730.00	n/a	n/a	\$ 20,276.30	\$ 36,097.90
SPECIAL USE PERMITS								
Applications Received - Month Received				302	2		16	55
Applications Approved - Month Approved				277	7		13	41
Events Held - Month Held				n/a	ı		2	33
Total Applications Approved				277			13	41
In FY2012, Special Use Permits were only reported at the er	nd of the fiscal	year; Septer	nber 2012. The	e figure reported	for FY2012 is t	he total approve	d for FY2012.	
RECREATION SERVICES ADMINISTRATION							ı	
					ļ			
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			37		l e		101	380
YES Assistance Amount Given			\$ 4,177.45	\$ 29,025.75			\$ 8,636.79	\$ 32,551.95
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			37	304	ł e		101	380
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			8		2		19	
AFA Assistance Amount Given			\$ 919.15	\$ 3,864.05			\$ 1,225.65	\$ 4,950.30
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			8	62	2		19	111
TOTAL FINANCIAL ACCIOTANCE APPLICANTO APPRO	(ED		45	200			400	404
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROV	l I		45	366			120	491
TOTAL FINANCIAL ACCIOTANCE ADDITIONS								
TITLE FINANCIAL ASSISTANCE APPLICATIONS APPRI	OVED		20	138	RI .		29	158
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPRO	OVED		20	138	3		29	158
	OVED				3			
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPRO TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED	OVED			\$ 32,889.80				\$ 37,502.25
TOTAL FINANCIAL ASSISTANCE AWARDED	OVED							
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED		e funds not ro	\$ 5,096.60	\$ 32,889.80		re-allocated to	\$ 9,862.44	\$ 37,502.25
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN		e funds not re	\$ 5,096.60	\$ 32,889.80		re-allocated to	\$ 9,862.44	\$ 37,502.25
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were		e funds not n	\$ 5,096.60	\$ 32,889.80		n re-allocated to	\$ 9,862.44	\$ 37,502.25
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were		e funds not re	\$ 5,096.60	\$ 32,889.80		re-allocated to	\$ 9,862.44	\$ 37,502.25
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds.			\$ 5,096.60	\$ 32,889.80 e scholarship rec	ipients are ther	re-allocated to	\$ 9,862.44	\$ 37,502.25 . This allows
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT	e revoked. The		\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec	ipients are ther		\$ 9,862.44	\$ 37,502.25 . This allows
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun	e revoked. The	1	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec	ipients are ther	1	\$ 9,862.44 another applicant	\$ 37,502.25 . This allows
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales	e revoked. The	1	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec	ipients are ther	1	\$ 9,862.44 another applicant	\$ 37,502.25 . This allows
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales	e revoked. The	1	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec	ipients are ther	1	\$ 9,862.44 another applicant	\$ 37,502.25 . This allows
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun	e revoked. The	1	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	ipients are ther	1	\$ 9,862.44 another applicant 0 0 0 0	\$ 37,502.25 This allows 3,700 18 3,700
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participation)	e revoked. The	1	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	ipients are ther	1	\$ 9,862.44 another applicant 0 0 0	\$ 37,502.25 This allows 3,700 18 3,700
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS	e revoked. The	1	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	ipients are ther	1	\$ 9,862.44 another applicant 0 0 0 0	\$ 37,502.25 This allows 3,700 18 3,700
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS	on #"s)	1	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	ipients are ther	1	\$ 9,862.44 another applicant 0 0 0 0	\$ 37,502.25 This allows 3,700 18 3,700 750
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park	on #"s)	1	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	ipients are ther	1	\$ 9,862.44 another applicant 0 0 0 0 0 0	\$ 37,502.25 This allows 3,700 18 3,700 750 750
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 3 4	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	ipients are ther	1 1 4 3	\$ 9,862.44 another applicant 0 0 0 0 0 0 0 0	\$ 37,502.25 This allows 3,700 18 3,700 750 750 190 55
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 4 3	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	pients are ther	1 1 4 3 2	\$ 9,862.44 another applicant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 37,502.25 This allows 3,700 18 3,700 750 750 190 55 55
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 4 3 2	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	pients are ther	1 1 4 3 2 2	\$ 9,862.44 another applicant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 37,502.25 . This allows 3,700 18 3,700 750 750 190 55 55 60
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 4 3 2 2	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	pients are ther	1 1 4 3 2 2 0	\$ 9,862.44 another applicant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 37,502.25 This allows 3,700 18 3,700 750 750 190 55 55 60 0
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Burford - Cosmo Recreation Area	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 4 3 2 2	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	ipients are ther	1 1 4 3 2 2 2 0 6	\$ 9,862.44 another applicant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 37,502.25 . This allows 3,700 18 3,700 750 750 190 55 60 0 505
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 4 3 2 2 11	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	pients are ther	1 1 4 3 2 2 2 0 6	\$ 9,862.44 another applicant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 37,502.25 . This allows 3,700 18 3,700 750 750 190 55 60 0 505 60
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.) Collins - Stephens Lake	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 4 3 2 2 11 1 18	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	0 0 0 0 0 0 0 0	1 1 4 3 2 2 2 0 6 6 1 1 23	\$ 9,862.44 another applicant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 37,502.25 . This allows 3,700 18 3,700 750 750 0 0 505 60 1,005
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participating Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.) Collins - Stephens Lake Dexheimer - Cosmo Recreation Area	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 4 3 2 2 11 1 18 6	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	0 0 0 0 0 0 0 0 0 0	1 1 4 3 2 2 2 0 6 1 1 23	9,862.44 another applicant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 37,502.25 . This allows 3,700 18 3,700 750 750 190 55 60 0 505 60 1,005 125
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participati Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.) Collins - Stephens Lake Dexheimer - Cosmo Recreation Area	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 4 3 2 2 11 1 18 6	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 4 3 2 2 2 0 6 6 1 1 23 3	\$ 9,862.44 another applicant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 37,502.25 . This allows 3,700 18 3,700 750 750 0 0 190 55 60 0 1,005 125 200
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participati Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.) Collins - Stephens Lake Dexheimer - Cosmo Recreation Area	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 4 3 2 2 11 1 18 6 0 0	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 4 3 2 2 2 0 6 1 1 23 3 1 1	\$ 9,862.44 another applicant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 37,502.25 . This allows 3,700 18 3,700 750 750 750 0 0 505 60 1,005 125 200 120
TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days were the department to maximize funds. DIVISION EVENT Tiger Night of Fun Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participati Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.) Collins - Stephens Lake Dexheimer - Cosmo Recreation Area	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 4 3 2 2 11 1 18 6 0 0	\$ 5,096.60 edeemed by the	\$ 32,889.80 e scholarship rec 4,858 23 4,858	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 4 3 2 2 2 0 6 6 1 1 23 3	\$ 9,862.44 another applicant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 37,502.25 . This allows 3,700 18 3,700 750 750 750 0 0 505 60 1,005 125 200

FEBRUARY 2013	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
George F. Harper - Nifong Park	0	1	WONTH	DAIL	0	2		260
Gordon - Stephens Lake	2	13			0			1,495
Happy Hollow - Stephens Lake	1	11			0	13		1,055
Harris - Cosmo Recreation Area	0	4			0	3		70
Island - Stephens Lake	1	3			0	0	0	0
Lamb - Cosmo Recreation Area	0	9			0	9	0	580
Leech - Cosmo-Bethel Park	0	8			0	8		530
MLK - Martin Luther King, Jr Memorial Park	0	3			0	0		0
Nickell - Cosmo Recreation Area	0	4			0	3		235
Rock Quarry - Rock Quarry Park	1	8			0	8		405
Shepard - Shepard Boulevard Park	0	0			0	2		40 0
Talbert Thurston - Kiwanis Park (Maplewood Dr.) Twin Lakes Recreation Area	0	7			0	7	0	710
TOTAL SHELTER RESERVATIONS	7	140			0	•		8,225
Number of rentals that occurred; not reservations made								· · ·
SPORTS PROGRAMMING								
YOUTH SPORTS Youth Basketball	000	204	4.400	7.400	150	240	2.060	6.000
Youth Baseball/Softball	220	384	4,400 0	7,480 0	153	349		6,980
Youth Football	0	68	0		0	102	0	4,284
Youth Soccer	0	115	0		0	111	0	2,664
Youth Lacrosse	0	0	0		0	0		0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	3	6	6	63
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	220	567	4,400	13,368	156	568	3,066	13,991
WOMEN'S SPORTS								
Women's Volleyball Women's Softball	0	0	0		0	0		0
Women's Basketball	0	0	0		0	0		0
Women's Soccer	0	5	0		0	0		0
Other Women's Sports	0	0	0		0	0		0
TOTAL WOMEN'S SPORTS	0	5	0	120	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0		0	0	_	1 000
Men's Softball Men's Basketball	0	61 85	0 80		15	50 102		1,300 2,040
Men's Baseball	0	0	0		0			2,040
Other Men's Sports	0	0	0		0	0		0
TOTAL MEN'S SPORTS	4	146	80	_	15	152	_	3,340
CO-REC SPORTS								
Coed Archery	n/a	n/a	n/a	n/a	3	6		6
Coed Volleyball	32	180	384	2,160	4	111	48	1,668
Coed Softball	0	41	0	,	0	43		1,118
Coed Tennis Coed Kickball	0	0 16	0		0	0 34		0 884
Other Co-Rec Sports	0	0	0		0	0		004
TOTAL CO-REC SPORTS	32	237	384		7	194	_	3,676
EACH ITY LICACE								
FACILITY USAGE Private Tournament Pontals	0	6						
Private Tournament Rentals Fields Used:	U	6			0	6		
Antimi	0	18			0	18		
Rainbow	0	0			0			
Legion	0	0			0	0		
Oakland	0	0			0	0		
Atkins	0	0			0	4		
Schools	0	0			0	0		
Soccer	0	72			0	64		

FEBRUARY 2013	SESSI FY20		PARTICIPATION FY2012			SIONS 2013	PARTICIPATION FY2013	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME			YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Football	0	6			0			
Lacrosse	0	0			0	0		
Gym TOTAL NUMBER OF FIELDS USED	0	96			0			
TOTAL NUMBER OF FIELDS USED	U	90			U	94		
TOTAL RAINBOW CONCESSIONS	0	6	\$ -	\$ 2,466.00	0	10	\$ -	\$ 3,238.00
TOTAL ATKINS CONCESSIONS	0	0	\$ -	\$ -	0	4	\$ -	\$ 2,316.00
TOTAL SPORTS PROGRAMMING	256	955	4,864	20,416	178	914	3,417	21,007
SPORT PROGRAM VOLUNTEERS (not included in participal	ation #"s)							
list each event under this heading	20011 11 0)							
TOTAL VOLUNTEER HOURS			0	0			0	0
Effective 10/12 - Sports Staff will be managing the Concession	on Operations	at Rainbow			y 2012.			
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	150	656	1,692		129	640		7,151
After-School Program	84	424	1,765		72	412	2,225	11,512
Groups	39	213	250		26	186		1,427
Camps	0	1	0		0			48
Special Events	15	23	418		8	19		1,966
TOTAL COMMUNITY RECREATION PROGRAMS *	288	1,317	4,125	18,568	235	1,262	3,990	22,104
DOUGLASS SVM PROSPAMS								
DOUGLASS GYM PROGRAMS Classes	20	80	625	2,369	12	75	779	3,367
Special Events	20	3	210	375	12	75	26	216
DOUGLASS PARK PROGRAMS	2	3	210	3/3	'	4	20	210
Sports	0	0	0	0	0	0	0	0
Special Events	0	0	0		0	0	_	0
TOTAL DOUGLASS AREA *	22	83	835		13	79		3,583
								,
TOTAL COMMUNITY RECREATION / DOUGLASS	310	1,400	4,960	21,312	248	1,341	4,795	25,687
Meetings (not included participation totals)								
Show-Me Your Recovery	4	16	225		4	17	255	1,123
Frederick Douglass Coalition	0	5	0		0	0	_	0
Blue Thunder Track Club Board Meeting	0	5	0		1	1	6	6
Blind Boone Board	0	0	0		0	0	_	0
Douglass Athletic Association	0	1	0		0			0
MLK Commission	0	0	0		0	0		0
Black & White Ball Committee Rentals (not included participation totals)	0	0	0	0	1	2	8	24
Gymnasium	0	19	0	696	8	34	185	1,570
Conference Room	0	12	0		0			460
Classroom	0	1	0		1	3		99
Aerobic Studio					2		8	56
							-	
COMMUNITY RECREATION VOLUNTEERS (not included in	n participation	#"s)						
Community Service; Program Assistance			243	661.00			160.75	814.15
TOTAL VOLUNTEER HOURS			243	661.00			160.75	814.15
AQUATICS - OUTDOOR & HICKMAN POOL			1	1			ı	
HICKMAN POOL								
Hickman Exercise	6	26	70		5			360
Hickman Instructional Swim	11	23	442		6			1,067
Hickman Private Rental	3	13	136		2	9		227
Hickman Agustic Recover	0	5	141	166	0	5		222
Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance	0	2			0	0		
TOTAL HICKMAN POOL	24	67	789	1,804	17	64	596	1,876
TOTAL HIGHWAN FOOL	24	67	769	1,004	17	04	290	1,0/6

FEBRUARY 2013	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
THOURIANT TIEE	MOITI	BATE	WOITTI	DATE	MOITI	DATE	OF WINE WICHTIT	DATE
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs Douglass Total Dollars	\$ -	Φ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues	Ф -	\$ -	\$ -	Ф -	Ф -	Φ -	\$ -	\$ -
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues	ψ -	Ψ -	Ψ -	Ψ -	Ψ -	Ψ -	Ψ -	Ψ -
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Total Dollars Lake of the Woods Aquatic Rescues	ъ -	\$ -	\$ -	\$ -	ъ -	Ъ -	\$ -	\$ -
Lake of the Woods Aquatic Nescues Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Recreational Swim								
Pirates' Day Care								
Pirates' Landing Private Rental								
Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim	Φ.	•	•		Φ.	Φ.		•
Pirates' Landing Total Dollars Pirates' Landing Aquatic Rescues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues Pirates' Landing Aquatic First Aid Assistance								
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			1,344	6,820			1,015	5,618
TOTAL AQUATIC PARTICIPATION	223	885	4,253	18,981	194	987	3,779	16,948
TOTAL ALDERT GAVIAND CONSTRUCTOR								
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
DOGLAGO ONIOLOGIONO				*			-	-
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC PESCUES (ADD	0				0			
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	2			0	1		

FEBRUARY 2013	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included list each event under this heading	ded in participa	ation #"s)						
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
	1	1	ı	ı			1	
NICKELL GOLF Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	19.5		_	\$ 119,076.00	13.0	97.00	_	\$110,251.00
Nickell Pass Rounds	10.0	100.00	797	3,664	10.0	07100	510	4,072
Nickell Weekday's Open/ Green Fee Rounds	15.5	79.50	259	2,155	10.0	69.00	138	1,725
Nickell Weekend Day Open/ Green Fee Rounds	4.0	29.00	97	1,004	3.0	28.00	40	784
Nickell Total Rounds			1,153	6,823			688	6,581
Nickell Golf Lessons	0.0	1	0		0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	19.5	108.50	192	998	13.0	97.00	133	1,290
Nickell Carts 9 Hole Nickell Carts 18 Hole			112 125	976 1,628			67 80	1,389
TOTAL NICKELL GOLF			1,582	10,425			968	10,134
			1,502	10,120			000	10,101
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0		0		0			0
LOW Total Days Open/Dollar Amount	18.5	107.00	\$ 14,273.00	\$ 87,180.00	13.0	96.50		\$ 70,812.00
LOW Pass Rounds LOW Weekday Green Fee Rounds	14.5	77.50	617 195	3,480 1,520	10.0	69.00	420 100	3,680 1,252
LOW Weekend Green Fee Rounds	4.0	1	109	784	3.0	27.50	53	604
LOW Total Rounds		20.00	921	5,784	0.0	27.00	573	5,536
LOW Carts 9 Hole			117	741			42	584
LOW Carts 18 Hole			162	1,485			86	1,162
TOTAL LAKE OF THE WOODS GOLF			1,200	8,010			701	7,282
TOTAL GOLF			2,782	18,435			1,669	17,416
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			427	1,592			337	2,284
Rd Played-Individual Pass			171	921			97	825
Rd Played-Junior Pass			25				7	37
Rd Played-Senior Pass			134	817 279			50 19	677
Rd Played-Sr Family Pass TOTAL			797	3,664			510	249 4072
LAKE OF THE WOODS			131	3,004			310	4012
Rd Played-Family Pass			106	577			85	622
Rd Played-Individual Pass			138	822			85	819
Rd Played-Junior Pass			30	48			11	51
Rd Played-Senior Pass			316	1,739			216	1,882
Rd Played-Sr Family Pass			27	294			23	306
TOTAL			617	3,480			420	3,680
GOLF VOLUNTEERS (not included in participation #"s)								
list each event under this heading TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS	45.4	45.1	000	1 100		400	05.1	4.070
Social Events	104		836	4,128	83	486	654 804	4,073
Crafts & Classes	29 11	1	566 303		42 9	197 46	804 118	3,041 1,222
Music & Bands		32	303	1,000				-
Music & Bands Oak Tours Trips / Social		109	380	2 512	18	129	465	3 104
Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS	21 165	109 852	380 2,085	2,512 11,332	18 152	129 858	465 2,041	3,104 11,440

FEBRUARY 2013	SESS FY2		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION	1	1					Т	
Crafts / Ceramics	52	246	547	2,956	45	244	606	3,167
Social Activities	50	1	754	3,423	43	232	582	4,244
Walking Trips	0	1	0	8	0	0		0
Educational	73		844	4,730	66	416	740	4,551
TOTAL ADAPTED COMMUNITY RECREATION	175	853	2,145	11,117	152	892	1,928	11,962
MU student volunteers have had an impact on ceramics, as month. Rec Council have decided to have quarterly meeting	-	. Granny Sq	uares has been	iniatied and will I	oecome a wee	kly class. Starte	ed garden spot sig	n-ups this
CLASSES/SPECIAL EVENTS								
LIFE ENRICHMENT								
Life Enrichment Educational Classes	92	1	1,003	3,658	86	390	757	3,417
Maplewood Barn and Home in Nifong Park	0		0	351	0	7	0	703
TOTAL LIFE ENRICHMENT Winter storm forced the SLAC to be closed several days; 4	92	_	1,003	4,009	86	397	757	4,120
High on the ACT continues to be a popular class for local h PRESCHOOL, TEEN, FAMILY AND EVENTS			es were caricele	eu. Toudiel danc	ertumbling cla	sses nave been	Successiui tilis wi	niter. Score
Preschool / Intergenerational	2	11	83	445	2	11	97	444
Teen / Family	0		0	0	0	0	-	0
Special Events	0		0	3,118	0	5		1,560
Classes	0	0	0	0	0	0	0	0
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS	2	16	83	3,563	2	16	97	2,004
Maximum enrollment was reached for preschool programs.	Carrillo and tw	o other spec	alists from the F	Rec Services Div	rision attended	the MU Health	air that served 43	35 students.
TOTAL CLASSES/SPECIAL EVENTS	94	429	1,086	7,572	88	413	854	6,124
RENTALS								
EXTERNAL RESERVATIONS								
Riechmann - Occurred This Month	4	32	475	4,100	3	27	325	2,840
Rock Quarry House - Occurred This Month	16	75	525	2,648	9	57	305	2,000
SL Amphitheatre - Occurred This Month	0	0	0	0	0	2		60
Maplewood Barn - Occurred This Month				50	0	0		0
Riechmann Tours	2		4 004	58	6	28	19	71
Number of rentals that occurred that month, not when the re	eservation was	made. Plans	1,004 to begin renting	6,806 g Barn during the	winter months	starting in Janu	649 uary 2013.	4,971
INTERNAL RESERVATIONS								
Riechmann - Occurred This Month								
Rock Quarry House - Occurred This Month					12	73		
,					12 4	73 21		
SL Amphitheatre - Occurred This Month						21 0		
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS					4 0 16	21 0 94		
SL Amphitheatre - Occurred This Month	gram numbers	(i.e, camp ac	dventure, specia	al events) not ren	4 0 16	21 0 94		ions.
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS	gram numbers		dventure, specia	al events) not ren 6,806	4 0 16 tal numbers. I	21 0 94	uplicate participati	
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro	22	127	1,004	6,806	4 0 16 tal numbers. [21 0 94 Do not want to d	uplicate participati	
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC 79 Volunteers for Various Events/Programs	22	127	1,004 5 (not included in 231	6,806 n participation #'s 1,594	4 0 16 tal numbers. [21 0 94 Do not want to d	uplicate participati	4,971
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC	22	127	1,004 6 (not included in	6,806	4 0 16 tal numbers. [21 0 94 Do not want to d	uplicate participati	4,971
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC 79 Volunteers for Various Events/Programs	22	0LUNTEERS	1,004 5 (not included in 231	6,806 n participation #'s 1,594	4 0 16 tal numbers. [21 0 94 Do not want to d	uplicate participati 649 203 203	1,692 1,692
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC 79 Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS	AL EVENTS V	0LUNTEERS	1,004 5 (not included in 231 231	6,806 n participation #3 1,594	4 0 16 tal numbers. [34	21 0 94 Do not want to d	uplicate participati 649 203 203	1,692 1,692
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC 79 Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS	AL EVENTS V	OLUNTEERS 2,134	1,004 5 (not included in 231 231 5,316	6,806 n participation #3 1,594 1,594 30,021	4 0 16 tal numbers. [34 s) 392	21 0 94 Do not want to d 208	uplicate participati 649 203 203 4,823	1,692 1,692 29,526
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC 79 Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports	AL EVENTS V	0LUNTEERS 2,134	1,004 5 (not included in 231 231 5,316	6,806 n participation #'3 1,594 1,594 30,021	4 0 16 tal numbers. [34	21 0 94 Do not want to d 208 2,163	uplicate participati 649 203 203 4,823 4,823	1,692 1,692 29,526
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC 79 Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation	22 AL EVENTS V 434 13	0LUNTEERS 2,134	1,004 5 (not included in 231 231 5,316 498 123	6,806 n participation #'s 1,594 1,594 30,021	4 0 16 tal numbers. [34 s) 392	21 0 94 Do not want to d 208 2,163	203 203 203 4,823 446 136	1,692 1,692 29,526
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC 79 Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE	22 AL EVENTS V 434 13 11	2,134 2,134 39 4	1,004 S (not included in 231 231 5,316 498 123 621	6,806 n participation #' 1,594 1,594 30,021 1,641 433 2,074	4 0 16 tal numbers. [34 392 392 12 1 13 13	21 0 94 Do not want to d 208 2,163 49 10 59	203 203 203 4,823 446 136 582	1,692 1,692 29,526 1,811 812 2,623
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC 79 Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE All of our 10 teams traveled to Sedalia for the District Tourr coaching. Dance room near capacity with the 136 participa	AL EVENTS V 434 13 1 14 ament. Three ints and an estimate in the sand and the sand an estimate in the sand and the sand an estimate in the sand and the sand an estimate in the sand and the sand an estimate in the sand and the sa	2,134 2,134 39 4 43 teams will admated 40 sup	1,004 5 (not included in 231 231 5,316 498 123 621 vance to Regior	6,806 n participation #'s 1,594 1,594 30,021 1,641 433 2,074 hals in North KC.	4 0 16 tal numbers. [34 392 392 12 1 13 13	21 0 94 Do not want to d 208 2,163 49 10 59	203 203 203 4,823 446 136 582	1,692 1,692 29,526 1,811 812 2,623
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC 79 Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE All of our 10 teams traveled to Sedalia for the District Tourr coaching. Dance room near capacity with the 136 participa ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS	AL EVENTS V 434 13 1 14 ament. Three ints and an estimate in the sand and the sand an estimate in the sand and the sand an estimate in the sand and the sand an estimate in the sand and the sand an estimate in the sand and the sa	2,134 2,134 39 4 43 teams will admated 40 sup	1,004 S (not included in 231 231 5,316 498 123 621 vance to Regior portive living stan #"s)	6,806 n participation #'3 1,594 1,594 30,021 1,641 433 2,074 hals in North KC.	4 0 16 tal numbers. [34 s) 392 12 1 13 Noticeable be	21 0 94 Do not want to d 208 2,163 49 10 59	uplicate participati 649 203 203 4,823 446 136 582 n athletes from the	1,692 1,692 29,526 1,811 812 2,623 e one-on-one
SL Amphitheatre - Occurred This Month TOTAL EXTERNAL RENTALS Participation numbers for internal rentals are included in pro TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC 79 Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE All of our 10 teams traveled to Sedalia for the District Tourr coaching. Dance room near capacity with the 136 participa	AL EVENTS V 434 13 1 14 ament. Three ints and an estimate in the sand and the sand an estimate in the sand and the sand an estimate in the sand and the sand an estimate in the sand and the sand an estimate in the sand and the sa	2,134 2,134 39 4 43 teams will admated 40 sup	1,004 5 (not included in 231 231 5,316 498 123 621 vance to Regior	6,806 n participation #'s 1,594 1,594 30,021 1,641 433 2,074 hals in North KC.	4 0 16 tal numbers. [34 s) 392 12 1 13 Noticeable be	21 0 94 Do not want to d 208 2,163 49 10 59	203 203 203 4,823 446 136 582	1,692 1,692 29,526 1,811 812 2,623

FEBRUARY 2013	SESSI FY20			IPATION 2012	SESSIONS FY2013		PARTICIPATION FY2013	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			38,577	151,595			31,540	152,624
Special Admission/Coupons			32	171			37	250
TOTAL VISITS			38,609	151,766			31,577	152,874
Members			- 44				0	20
Adult Annual			14	54			8 69	60
Adult Monthly			26	262			24	305 226
Adult Plus 1 Annual Adult Plus 1 Monthly							40	128
Adult Multi Pass			55	281			45	247
Family Annual			110	305			40	205
Family Monthly			468	1,939			456	2,242
Sr. Annual			32	131			33	113
Sr. Annual Monthly			10	100			17	125
Sr. Couple			52	266			54	290
Sr. Couple Monthly			14	176			24	234
Sr. Multi Pass			55	203			39	212
Youth Annual			0				0	2
Youth Monthly			1	13			1	7
Youth Multi Pass			14	61			6	40
30-day Youth			17	61			9	55
30-day Adult			290	1,204			246	1,188
30-day Adult Plus 1							126	528
30-day Family			498	2,164			344	1,525
30-day Senior			41	207			35	162
30-day Senior Couple			54	262			52	266
TOTAL ARC MEMBERS			1,751	7,692			1,668	8,160
TOTAL ARC MEMBERSHIPS Due to first winter storm of the season, ARC closed at 2pm of day on Tuesday, February 26.	on Thurday, Fe	bruary 21 an	1,256 and opened at 9ar		ruary 22. Seco	ond snow storm	forced the ARC to	4,393 be closed all
ARC ROOM RENTALS								
Patron Rentals	21	96			14	134	862	4,893
Parks & Recreation Use	44	190			26	150	15	311
City Department Use	1	8			0	9	0	320
Facility Lock-in	0	3			0	2	0	200
TOTAL ARC ROOM RENTALS	66				40	295	877	5,724
Participation numbers for internal rentals are included in prog	ram numbers	(i.e., camp a	.dventure, group	fitness classes i	neld in meeting	j rooms) not ren	tal numbers.	
ARC AQUATICS								
ARC Instructional Swim	8		360	869	4	14	365	873
ARC Registration Classes	0	2	0		0	4	0	76
ARC Drop-In Classes	78	410	1,130		68	390	1,108	6,169
ARC Birthday Party Packages	16	64	350	1,450	21	59	505	1,475
ARC Birthday Room Rentals	6	18	130		3	15	125	420
ARC Aquatic Private Rentals	1	2	60		0	0		0
ARC Private Lessons	90	302	90	302	65	441	65	441
ARC Aquatic Rescues (not included)	2	5			0	9		
ARC Aquatic First Aid Assistance (not included)	2	36		10.057	16	59	0.400	0.454
TOTAL ARC AQUATICS	199	818	2,120	10,357	177	923	2,168	9,454
CHILD CARE SERVICES								
ARC Kid Zone	46	235	499		41	226	422	2,097
ARC School's Out Day Camp	3	6	55		2	4	333	370
ARC Holiday Day Camp	0	6	0		0	3	0	24
Camp Adventure - Summer Day Camp	0	1	0		0	0	0	0
TOTAL CHILD CARE SERVICES	49	248	554	2,456	43	233	755	2,491
ARC FITNESS								
Drop-In Exercise Classes	119	698	3,519	15,086	127	729	1,402	8,687
Registration Classes	50				40	238	308	1,742

FEBRUARY 2013	SESSI FY20			PARTICIPATION FY2012		SIONS 2013	PARTICIPATION FY2013	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Specialty Classes	96	489	696	4,245	85	477	311	2,166
Personal Training Sessions Sold / Sales	100	629	\$ 3,266.00	\$ 20,192.00	109	543	\$ 3,515	\$ 17,153.00
TOTAL ARC FITNESS	365	2,002	4,698	20,786	361	1,987	2,021	12,595
GENERAL RECREATION CLASSES								
Basketball Camp	0		0	46	0			0
Home School P.E.	4		72	313	4		60	391
Recreation Classes	13		74	381	4	9	48	332
Bus/Van Reservations	17				19			
TOTAL GENERAL RECREATION CLASSES	34	128	146	740	27	132	108	723
ARC VOLUNTEERS (not included in participation #"s)			64	100			40	100
Custodial Services			24	120			18	103
TOTAL VOLUNTEER HOURS			24	120			18	103
	HOL			PARTICIPANTS		OURS	NUMBER OF PA	
	FY2			2012 YEAR-TO		2013	FY20)13 YEAR-TO
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	DATE
PAID TRAINEE DATA								
Boone County Family Resources (BCFR)	236.25	1,140.92	8	8	224.25	1,074.50	7	7
School Year Trainees	1,140.25	4,643.32	25	38	666.58	4,319.83	17	34
Summer	0.00	0.00	0	0	0.00	0.00	0	
TOTAL PAID TRAINEE HOURS	1376.50	5784.24			890.83	5394.33		
TOTAL PAID TRAINEE PARTICIPANTS			33	46			24	41
PAID TEMPORARY STAFF DATA								
Gallery Coordinator	64.50	167.00	2	2	50.75	151.00	1	1
Summer Gallery Assistant	0.00		0	0	0.00	0.00	0	
BCFR Job Coach	122.00		1	2	84.75	386.24	1	1
School Year Job Coach	232.74		2	2	247.70		4	4
Summer Job Coach	0.00		0	0	0.00	0.00	0	
TOTAL PAID TEMPORARY STAFF HOURS	419.24	1,386.74			383.20	1234.56		
TOTAL PAID TEMPORARY STAFF PARTICIPANTS			5	6			6	6
UNPAID PARTICIPANT DATA								
Interns	19.75	19.75	1	1	35.00	48.00	2	2
Advisory Board	0.00	4.00	7	8				
Tutors (Office of Service Learning)	81.50	250.75	6	12	35.50	238.00	8	16
Youth Receiving Services	75.00	219.25	12	28	110.50	287.75	17	31
Volunteers	0.00	0.00	0	0	12.00	15.00	4	5
TOTAL UNPAID HOURS	176.25	493.75			193.00	588.75		
TOTAL UNPAID PARTICIPANTS			26	49			31	54
TOTAL C.A.R.E. PROGRAM HOURS	1,971.99	7,664.73			1,467.03	7,217.64		
	NUM		NUN	MBER	,			
	FY2	012	FY	2013				
	SAME	YEAR-TO-	SAME	YEAR-TO-				
OTHER	MONTH	DATE	MONTH	DATE				
Applications (number) (school year)	9		6					
Applications (number) (BCFR)	3		2	3				
Applications (number) (summer)	147		12	326				
Active Jobsites	26		15	30				
Employers New to Program	1	6	2	2				
Employers Returning to Program	25		13	28				
Jobsite Agreements	0	97	0	111				
Summer applications closed on 2/1/13 and staff conducted a	number of int	erviews Tut	oring resumed t	or the semester	T/F collabora	tion occurred: 1) O area teens parti	cinated

Summer applications closed on 2/1/13 and staff conducted a number of interviews. Tutoring resumed for the semester. T/F collaboration occurred; 10 area teens participated. Missouri Arts Council grant was submitted.

5,807

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report February 2013

I. <u>ADMINISTRATION</u>

- A. <u>Scott's Branch Trail</u> Boone Construction completed the installation of the concrete I-beams deck for the bridge at Dublin Park.
- B. Twin Lakes Recreation Area
 - 1. Tom Adair Construction installed the concrete accessible parking.
 - 2. Seth Paul Excavating installed water service for dog wash and new ticket booth building.
 - 3. Adair Construction installed concrete dog park entry/dog wash.
- C. <u>Waters-Moss Property Acquisition</u> Acquired 5.3 acre tract within the Waters-Moss Memorial Wildlife Area boundaries from David L. and Beverly L. Jones Revocable Living Trust for \$179,000.

II. MAINTENANCE

A. <u>Facilities and Grounds</u>

- 1. Performed park clean up, snow removal, and sanitation.
- 2. Restrooms Cleaned/checked on a regular basis.
- 3. Performed playground repairs, inspections and re-mulched.
- 4. Performed maintenance on parks, ball field lighting, and scoreboard systems.
- 5. Performed general park maintenance.
- 6. Performed aquatic repairs and inspections.
- 7. Refurbished park signs and park trash barrels.
- 8. Performed HVAC repairs and inspections.
- 9. Removed graffiti and repaired vandalism.
- 10. Dog Parks Refilled bags/cleaned/checked sites twice a week.
- 11. CCRA Rehung windscreens, adjusted flags as per half-staff notifications, repaired vandalized Steinberg light and park lights.
- 12. Cosmo-Bethel Park Rehung windscreens; adjusted flags as per half-staff notifications, replaced 3 toilet paper holders, rehung 2 others, and monitored ice thickness.
- 13. Hickman Pool Performed daily pool maintenance, repaired UV, and repaired exhaust fan motor.
- 14. Lions-Stephens Park Removed retaining walls and old exercise stations.
- 15. PMC Painted 60 trash barrels, repaired front door lock, installed conference room TV, and installed storage room shelving and clothes hanger.
- 16. All Playgrounds Added safety mats to all swing sets and slide exits.
- 17. Armory
 - a. Completed CIP flooring project with contractors Carpet One and Combined Flooring.
 - b. Park Maintenance staff coordinated and moved furniture ahead of contractors.
 - c. Removed and installed restroom partitions.
 - d. Renovated upstairs restrooms, repaired toilets, repaired doors, and repaired arcade game.

- 18. Flat Branch Park Demolished concrete pad and hauled off 75 % of concrete; removed homeless camp.
- 19. Nifong Park
 - a. Maplewood Home Replaced vandalized half-moon house window, repaired house motion sensors and phone line, repaired and cleaned gutters, installed sump pump drain line, and repaired roof with contractor Watkins Roofing.
 - b. Removed animal barn sign.
- 20. Old 63 Removed construction sign.
- 21. American Legion Park Rehung batting cage.
- 22. Hwy. 63 and I-70 Removed homeless camps.
- 23. Stephens Lake Park Replaced Riechmann alarm key pad and repaired HVAC.
- 24. Event support Polar Bear Plunge.
- 25. SLAC Repaired women's restroom door.
- 26. Hwy. 63 and Keene St. Removed homeless camp.
- 27. Douglass Park Activated interior cameras, repaired cabinets and installed baseboards.
- 28. Garth St. and Lathrop Rd. Removed homeless camp and debris.
- 29. Atkins Park Replaced 4 door locks.
- 30. Waters-Moss Memorial Wildlife Area Performed termite inspection.
- 31. MKT Trail Removed homeless camp and debris.
- 32. TLRA Removed asphalt parking area and sidewalks for LMC renovation; removed more dog park fence and concrete.
- 33. Rock Quarry Park Repaired alarm.
- 34. Longview Park Replaced vandalized shelter vents.
- 35. LOW Cleaned clubhouse gutters, installed life jacket holders and shelves.
- 36. LAN Repaired HVAC.

B. ARC Maintenance

- 1. Performed general repair of building fixtures. (64 hrs.)
- 2. Performed routine maintenance and repair. (27 hrs.)
- 3. Performed outdoor maintenance. (136 hrs.)
 - a. Removed snow.
 - b. Salted walkway.
- 4. Performed repair on fitness equipment. (22 hrs.)
- 5. Replaced light bulbs/ballasts. (15 hrs.)
- 6. Performed maintenance and repaired HVAC. (22 hrs.)
 - a. Changed zone sensors.
 - b. Changed filter.
 - c. Lubricated moving parts.
 - d. Changed parts and repaired spa heater.
 - e. Changed capacitor (FTU 306).
 - f. Rewired EF-2 module.
- 7. Performed maintenance on Pool Pak. (33 hrs.)
 - a. Installed new damper, motor, and sensors.
 - b. Monitored equipment.
 - c. Adjusted belt tension.
 - d. Lubricated moving parts.
 - e. Changed filter.
- 8. Performed daily readings and monitoring of equipment. (18 hrs.)

III. FLEET OPERATIONS

- A. 1 Pieces of equipment serviced and 1 piece of equipment repaired.
- B. 2 Service calls performed.
- C. 16 Pieces of small power equipment repaired.
- D. 10 Freight shipments unloaded.
- E. 2 Golf carts repaired and/or serviced.
- F. 2 Times PMC passenger carts prepped for service.
- G. Other Services Performed:
 - 1. Mixed and distributed gas cans.
 - 2. Fabrication / welding. (2 hrs.)
 - 3. Sharpened chains.
 - 4. Maintained and cleaned shop. (2 hrs.)
 - 5. Constructed shop shelving. (6 hrs.)
 - 6. Painted Albert-Oakland foul poles. (6 hrs.)

IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

- 1. Removed all of the sand from #17 bunker. (4 hrs.)
- 2. Demolished fence and cleaned up at cart shed. (5 hrs.)
- 3. Edged and removed Bermuda from greens. (6 hrs.)
- 4. Removed snow at facility. (23 hrs.)
- 5. Performed snow removal at parks. (4 hrs.)
- 6. Removed and burned tree branches, and cleaned up debris. (9 hrs.)
- 7. Completed bunker raking and cleaning. (7 hrs.)
- 8. Changed cups, picked up trash and moved markers. (6 hrs.)
- 9. Cleaned up shop. (5 hrs.)
- 10. Took delivery of new Workman #3234 and built bed rails. (4 hrs.)
- 11. Lapped and adjusted reels on #3132. (2 hrs.)
- 12. Painted bed rails and performed general upkeep on #3085. (3 hrs.)
- 13. Transported #3078 flatbed truck to PMC for oil/filter change and backup alarm installed. (3 hrs.)
- 14. Replaced deck wheels, muffler brackets and battery on #3160 work. (6 hrs.)
- 15. Lubed #3002 fairway mower. (1 hr.)
- 16. Lubed #3096 fairway mower. (1 hr.)

B. Sports Turf Management

- 1. Completed L.A. Nickell Clubhouse demolition for remodel. (200 hrs.)
- 2. Completed excavation of soil and rock at Albert-Oakland and prepared for new fence. (150 hrs)
- 3. Completed cleaning and reorganization of shop for upcoming season. (60 hrs.)
- 4. Fixed ruts in athletic fields. (6 hrs.)
- 5. Overseeded Antimi Purple and Red outfields. (16 hrs.)
- 6. Cut new base pegs for Rainbow, Antimi, Atkins, and Albert-Oakland. (34 hrs.)

C. L.A. Nickell Golf Course

- 1. Rewired plasma cutter. (2 hrs.)
- 2. Designed and built new range sign. (5 hrs.)
- 3. Installed new rollers on Toro Sidewinder. (1 hrs.)
- 4. Mowed greens. (6 hrs.)

- 5. Repaired greens. (5 hrs.)
- 6. Set up course. (20 hrs.)
- 7. Cleaned course of leaves and limbs. (10 hrs.)
- 8. Cleaned up trash across the course. (8 hrs.)
- 9. Cleaned up two fallen trees. (8 hrs.)
- 10. Cleaned up shop. (3 hrs.)
- 11. Replaced bed-knives on fairway mower. (4 hrs.)
- 12. Serviced Toro fairway mower #3001. (3 hrs.)
- 13. Repaired two rollers on fairway mower. (1 hr.)

V. <u>CONSTRUC</u>TION

- A. Scott's Branch Trail Completed the boardwalk through Dublin Park with the exception of the stairs railing.
- B. Twin Lakes Recreation Area Completed all (approximately 400 lineal feet) of the boardwalk railing replacement.
- C. L.A. Nickell Clubhouse renovation
 - 1. Completed all new window and glass block work completed.
 - 2. Completed 75% of all drywall and mud work for the building.
- D. Albert-Oakland Ball Fields Removed old conduit and ran new conduit for 6 poles.
- E. Miscellaneous
 - 1. Began construction of new entrance signs for Again St. Park and Brown Station Park.
 - 2. Installed 14 wayfinding signs for GetAbout Bear Creek Trail project.
 - 3. Began renovation of 15 picnic tables at Stephens Lake Park.
 - 4. Performed snow removal.

VI. NATURAL RESOURCES

- A. <u>Horticulture</u>
 - 1. Planting and Construction
 - a. Finished construction (not including planting) of dry creek bed west of the big waterfall at Stephens Lake Park. (88 hrs.)
 - b. Constructed mist table for greenhouse. (48 hrs.)
 - c. Graded at Fairview parking lot. (16 hrs.)
 - d. Repaired Flat Branch II erosion from parking lot runoff from Hardee's and Locust Street tunnel. (32 hrs.)
 - 2. Maintenance
 - a. Removed hazardous ash tree at Field Park. (8 hrs.)
 - b. Planted, transplanted and watered at greenhouse. (90 hrs.)
 - c. Removed snow at parks. (83 hrs.)
 - d. Removed snow for Public Works. (16 hrs.)
 - e. Cleaned and mulched beds at various sites. (56 hrs.)
- B. <u>Forestry</u>
 - 1. Park Maintenance
 - a. Forum Nature Area Removed invasive pear tree. (38 hrs.)
 - b. Twin Lakes
 - i. Installed culvert. (24 hrs.)
 - ii. Installed dog park fence and gate. (36 hrs.)
 - iii. Built trail through dog park. (54 hrs.)
 - c. Valleyview Fixed washout at playground. (8 hrs.)

- d. PMC
 - i. Hauled clean fill from lot to Atkins. (12hrs.)
 - ii. Cleaned chemical storage/chemical inventory. (16 hrs.)
- e. Stephens Removed dead pine. (12 hrs.)
- f. Removed snow from PMC and public streets. (20 hrs.)
- 2. Trail Maintenance
 - a. Cleaned trails/tunnels after snow storm. (83 hrs.)
 - b. BCT Installed culvert. (12hrs.)
 - c. MKT Pruned trees. (8 hrs.)
 - d. Removed snow from trails and trailhead parking lots. (124 hrs.)
- 4. Equipment Maintenance (12 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Gentry/Douglass Park events/both Rangers
 - 2. Boone County/Columbia Health Department
 - 3. Alarm Communications
 - 4. Waters Moss/both Rangers
- B. <u>Training</u>
 - 1. Safety at PMC/both Rangers
 - 2. Firearms at Greenvalley/both Rangers
 - 3. MULES at CPD
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to the ARC
 - a. 911 check/false
 - b. 911 Check/no report
 - c. Check subject/no report
 - 2. Responded to the Armory
 - a. Larceny/report
 - b. Physical disturbance/report/arrest
 - 3. Responded to Bear Creek Trail/Creasy Springs
 - a. Abandoned vehicle/no report
 - 4. Responded to Garth Nature Area
 - a. Assist citizen/no report
 - 5. Responded to Cosmo Park
 - a. Larceny/report
 - b. Other offense (see F-15-a)
 - 6. Responded to Douglass Park
 - a. Missing child/no report
 - 7. Responded to Fairview Park
 - a. 911 Check/no report
 - 8. Responded to Field Park
 - a. Assault/CPD took/not in park
 - 9. Responded to Flat Branch Park
 - a. 911 Check/no report
 - 10. Responded to Gans Recreational Area
 - a. Suspicious vehicle (see F-12-h)
 - 11. Responded to Lions-Stephens Park
 - a. 911 check/false

- b. Animal complaint/horse running loose/no report
- c. Property damage/report taken
- 12. Responded to MKT Trail
 - a. (2) 911 check/false
 - b. Animal complaint/loose dogs from Bethany on trail (see F-1-e)
- 13. Responded to MLK at Battle Garden
 - a. Motorist assist/no report
- 14. Responded to Nealwood Dr.
 - a. Return recovered wallet/unable to make contact with owner
- 15 Responded to Rock Quarry House
 - a. Law alarm/no report
- 16. Responded to Stephens Lake Park
 - a. 911 Check/no report
- 17. Responded to Worley Park
 - a. Suspicious incident/no report

E. Special Assignments

- 1. Cosmo-Bethel Park trout opening catch and keep
- 2. Two phase clean up at Hinkson Creek and US 63
- 3. Hominy Creek clean up
- 4. MKT Trail/Stadium Blvd clean up
- 5. Traffic control during Polar Plunge in Stephens Lake Park

F. Violations

- 1. Animal Complaints (16)
 - a. (1) Warnings for dog off leash in Albert-Oakland Park
 - b. (1) Warning for dog off leash at Bear Creek Creasy Springs parking lot
 - c. (4) Warnings for dog off leash in Cosmo Park
 - d. (1) Warning for dog in playground in Steinberg Playground in Cosmo Park
 - e. (1) Warning for dog loose on MKT Trail
 - f. (1) Arrest for dog off leash in Philips Park
 - g. (2) Warnings for dog off leash in Rock Quarry Park
 - h. (1) Warning for dogs off leash in Stephens Lake Park
 - i. (1) Warning for dog off leash in undesignated area of Twin Lakes Recreational Area
 - j. (1) Warning for dog in playground in Twin Lakes Recreational Area
 - k. (2) Warnings for dogs off leash in Stephens Lake Park
- 2. Beach/Pools
- 3. Camping/Sleeping
- 4. Climbing
- 5. Disfigure/Removal
- 6. Fireworks/Airplanes (1)
 - a. (1) Warning for remote controlled helicopter in Cosmo Park
- 7. Helmets
- 8. Hunting/Fishing (1)
 - a. Chumming for trout
- 9. Intoxication

- 10. Littering/Dumping (1)
 - a. (1) Warning in Rock Quarry Park
- 11. Metal Detectors
- 12. Other Park Violations (24)
 - a. (1) Warning for throwing basketballs at windows in the ARC
 - b. (2) Warnings for bouncing basketball in hallway
 - c. (1) Warning for running in hallways in the ARC
 - d. (1) Warning for kids playing in the workout room in the ARC
 - e. (1) Warning for disturbing guest on track in the ARC
 - f. (2) Warnings for pick-up game on soccer fields in Cosmo Park
 - g. (4) Warnings for bikes in Skate Park in Cosmo Park
 - h. (1) Warning for no plates on vehicle in Gans Creek Recreation Area
 - i. (11) Warnings for sledding on wrong hill in Stephens Lake Park
- 13. Parking (2)
 - a. (1) Citation for parking off road in Lions-Stephens Park
 - b. (1) Warning for parking in Stephens Lake Park
- 14. Trespassing (4)
 - a. (1) Warning in Rainbow Softball Complex in Cosmo Park.
 - b. (1) Warning for playing golf when course is closed at L.A. Nickell Golf Course
 - c (1) Citation for parking off road in Lions-Stephens Park
 - d. (1) Warning for parking in Stephens Lake Park
- 15. Vehicles off roadway (4)
 - a. (4) Warnings in Cosmo Park
- 16. Vending/Advertising (1)
 - a. (1) Warning for advertising in parks
- 17. Warrant
- G. Contracted Security Service

Park Ranger responded to 51% of requests for police response to park locations.

WEEKS	1 st Week	2 nd Week	3 rd Week	4 th Week	5 th Week	6 th Week	TOTAL
TOTAL MILES DRIVEN	58	472	428	339	217	0	1514
		Ног	ırs				
PATROL	16.5	43	38.5	32	26	0	156
FOOT PATROL	9.5	17.5	16	21.5	8.5	0	73
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	6	0.5	1.5	5	0	13
INCIDENT INVEST	0	0.5	2.5	3.5	0	0	6.5
OFFICE DUTY	2	8	8	5.5	4	0	27.5
SPECIAL ASSIGNMT	0	7	13	0	0	0	20
MEETINGS	0	4	5.5	0	0	0	9.5
TRAINING	0	1	4	0	0.5	0	5.5
TOTALS	28	87	88	88	60	0	351

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	15	1
BEACH/POOLS	0	0
CAMPING/SLEEPING	0	0
CLIMBING	0	0
DISFIGURE/REMOVAL	0	0
FIREWORKS/AIRPLANES	1	0
HELMETS	0	0
HUNTING/FISHING	1	0
INTOXICATION	0	0
LITTERING/DUMBING	1	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	24	0
PARKING	1	1
TRESPASSING	3	1
VEHICLES OFF ROADWAY	4	0
VENDING/ADVERTISING	1	0
WARRANT	0	0
TOTALS	51	3

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	0
BUILDING CHECKS	229
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	0
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	29
RECOVERED PROPERTY	8
WILDLIFE	0
TOTALS	267