

PUBLIC NOTICE on FY 2013-2016 TIP AMENDMENTS

Proposed Columbia Area Transportation Study Organization (CATSO) Transportation Improvement Program (TIP) Amendments
January, 2013

The proposed TIP amendments include the addition of two new federally funded Surface Transportation Program (STP) Enhancement projects, the addition of five new projects to the federally funded Get About Columbia (Non-Motorized Pilot Program) program listing, one deletion of an existing Get About Columbia listed project, and the addition of four new projects in the Safe Routes to School section for the Pednet Coalition. Also shown are administrative revisions to two existing Get About projects and an administrative revision to an existing City of Columbia street project

Proposed *New* City of Columbia STP Enhancement Projects

| County: Boone | | City of Columbia | | MPO Fiscal Year | | | | |
|---|---|------------------|--------------|-----------------|-----------|------|------|-----------|
| | | Funding | | 2013 | 2014 | 2015 | 2016 | TOTALS |
| Project | College Avenue Pedestrian Median & Crosswalks | ENG | Federal | \$50,000 | | | | \$50,000 |
| Federal # | | | State | | | | | |
| TIP # | 2013-17 | ROW | Local | \$21,000 | | | | \$21,000 |
| Description: | Installation of a landscaped barrier median/pedestrian refuge and two new 15-25 foot wide crosswalks on College Avenue between University Avenue and Rollins Street | | State (AC) | | | | | |
| Federal Source Agency | | Federal | | | | | | |
| Federal Funding Category | | State | | | | | | |
| MoDOT Funding Category | | Other | | | | | | |
| Work or Fund Category | ENG/CON | CON | Federal | | \$450,000 | | | \$450,000 |
| Total Project Cost | \$710,000 | | State | | | | | |
| Tentative local funding amounts will be split between the University of Missouri and the City of Columbia | | | Local | | \$189,000 | | | \$189,000 |
| | | | Other | | | | | |
| | | | TOTAL | \$71,000 | \$639,000 | \$0 | \$0 | \$710,000 |

| County: Boone | | City of Columbia | | MPO Fiscal Year | | | | |
|--------------------------|---|------------------|--------------|-----------------|-----------|------|------|-----------|
| | | Funding | | 2013 | 2014 | 2015 | 2016 | TOTALS |
| Project | Garth Avenue Sidewalk and Median/Crosswalk | ENG | Federal | \$25,000 | | | | \$25,000 |
| Federal # | | | State | | | | | |
| TIP # | 2013-18 | ROW | Local | \$4,360 | | | | \$4,360 |
| Description: | Construction of a five-foot wide sidewalk on the east side of Garth Avenue between Parkade Boulevard and Leslie Lane, a 25' median w/crosswalk, and pedestrian-activated flashing lights just south of Parkade Garth intersection | | State (AC) | | | | | |
| Federal Source Agency | | Federal | | | | | | |
| Federal Funding Category | | State | | | | | | |
| MoDOT Funding Category | | Other | | | | | | |
| Work or Fund Category | ENG/CON | CON | Federal | | \$209,880 | | | \$209,880 |
| Total Project Cost | \$293,600 | | State | | | | | |
| | | | Local | | \$54,360 | | | \$54,360 |
| | | | Other | | | | | |
| | | | TOTAL | \$29,360 | \$264,240 | \$0 | \$0 | \$293,600 |

NOTE: The above two projects have recently been awarded federal STP Enhancement funds for their implementation. This requires their addition to the TIP.

Proposed *New* City of Columbia Get About Columbia (Non-Motorized) Projects

| County: Boone | | City of Columbia | | Funding | | MPO Fiscal Year | | | | |
|--------------------------|---|------------------|-----|-----------|-----------|-----------------|------|------|------|-----------|
| | | | | | | 2013 | 2014 | 2015 | 2016 | TOTALS |
| Project | Program Evaluation and Documentation | Federal | ENG | \$200,000 | \$100,000 | \$100,000 | | | | \$400,000 |
| Federal # | CPP-9999 (518) | State | ENG | | | | | | | |
| TIP # | 2013-19 | Local | ENG | | | | | | | |
| Description: | Evaluating and report experiments and program results to FHWA | State (AC) | ENG | | | | | | | \$0 |
| | | Federal | ROW | | | | | | | |
| | | State | ROW | | | | | | | |
| | | Local | ROW | | | | | | | |
| | | Other | ROW | | | | | | | |
| Federal Source Agency | FHWA | Federal | CON | | | | | | | \$0 |
| Federal Funding Category | Non-Motorized | State | CON | | | | | | | |
| MoDOT Funding Category | | Local | CON | | | | | | | \$0 |
| Work or Fund Category | STUDIES | Other | CON | | | | | | | |
| Total Project Cost | \$400,000 | | | | | | | | | |
| TOTAL | | | | \$200,000 | \$100,000 | \$100,000 | | \$0 | | \$400,000 |

| County: Boone | | City of Columbia | | Funding | | MPO Fiscal Year | | | | |
|--------------------------|--|------------------|-----|-----------|------|-----------------|------|--------|-----------|--|
| | | | | 2013 | 2014 | 2015 | 2016 | TOTALS | | |
| Project | Bike Boulevard - Wabash Station to Hominy Branch Trail | Federal | ENG | | | | | | \$0 | |
| Federal # | CPP-9999 (519) | State | ENG | | | | | | \$0 | |
| TIP # | 2013-20 | Local | ENG | | | | | | \$0 | |
| Description: | Upgrade/improvements to the COLT Railroad crossing at College Avenue, and extension of the bike boulevard from Tenth Street to the Hominy Branch trailhead | State (AC) | ENG | | | | | | | |
| | | Federal | ROW | | | | | | | |
| | | State | ROW | | | | | | | |
| | | Local | ROW | | | | | | | |
| | | Other | ROW | | | | | | | |
| Federal Source Agency | FHWA | Federal | CON | \$300,000 | | | | | \$300,000 | |
| Federal Funding Category | Non-Motorized | State | CON | | | | | | | |
| MoDOT Funding Category | | Local | CON | | | | | | \$0 | |
| Work or Fund Category | ENG/CON | Other | CON | | | | | | | |
| Total Project Cost | \$300,000 | | | | | | | | | |
| TOTAL | | | | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 | |

| County: Boone | | City of Columbia | | Funding | | MPO Fiscal Year | | | |
|--------------------------|---|------------------|-----|----------|-----------|-----------------|------|-----------|--|
| | | | | 2013 | 2014 | 2015 | 2016 | TOTALS | |
| Project | County House Trail Phase II | Federal | ENG | \$20,000 | | | | \$20,000 | |
| Federal # | CPP-9999 (520) | State | ENG | | | | | | |
| TIP # | 2013-21 | Local | ENG | | | | | | |
| Description: | Construction of a connection from Rockcreek Drive to County House Trail Phase I, predominantly on City right-of-way | State (AC) | ENG | | | | | | |
| | | Federal | ROW | \$40,000 | | | | \$40,000 | |
| | | State | ROW | | | | | | |
| | | Local | ROW | | | | | | |
| | | Other | ROW | | | | | | |
| Federal Source Agency | FHWA | Federal | CON | | \$500,000 | | | \$500,000 | |
| Federal Funding Category | Non-Motorized | State | CON | | | | | | |
| MoDOT Funding Category | | Local | CON | | | | | \$0 | |
| Work or Fund Category | ENG/CON | Other | CON | | | | | | |
| Total Project Cost | \$560,000 | | | | | | | | |
| TOTAL | | | | \$60,000 | \$500,000 | \$0 | \$0 | \$560,000 | |

New Enhancement and Get About

| County: Boone | | City of Columbia | | Funding | | MPO Fiscal Year | | | |
|--------------------------|---|------------------|------------|----------|-------------|-----------------|------|-------------|----------|
| | | | | 2013 | 2014 | 2015 | 2016 | TOTALS | |
| Project | Clark Lane and Hinkson Creek Trail Pedway | ENG | Federal | \$20,000 | | | | | \$20,000 |
| Federal # | CPP-9999 (521) | | State | | | | | | |
| TIP # | 2013-22 | | Local | | | | | | |
| Description: | Construction of a pedway from Ballenger Lane to Paris Road, north side, including a connection to Conley Road | ROW | State (AC) | | | | | | |
| | | | Federal | \$20,000 | | | | | \$20,000 |
| | | | State | | | | | | |
| | | | Local | | | | | | |
| Federal Source Agency | FHWA | CON | Other | | | | | | |
| Federal Funding Category | Non-Motorized | | Federal | | \$1,500,000 | | | \$1,500,000 | |
| MoDOT Funding Category | | | State | | | | | | |
| Work or Fund Category | ENG/CON | | Local | | | | | \$0 | |
| Total Project Cost | \$1,540,000 | | Other | | | | | | |
| TOTAL | | | | \$40,000 | \$1,500,000 | \$0 | \$0 | \$1,540,000 | |

| County: Boone | | City of Columbia | | Funding | | MPO Fiscal Year | | | |
|--------------------------|--|------------------|------------|-----------|-----------|-----------------|------|-------------|-----------|
| | | | | 2013 | 2014 | 2015 | 2016 | TOTALS | |
| Project | Shepard Boulevard to Rollins Street Trail Connection | ENG | Federal | \$200,000 | | | | | \$200,000 |
| Federal # | CPP-9999 (523) | | State | | | | | | |
| TIP # | 2013-23 | | Local | | | | | | |
| Description: | Construction of a shared use trail from the east terminus of Rollins Street across Hinkson Creek to connect to Old 63 and the Shepard Boulevard neighborhood | ROW | State (AC) | | | | | | |
| | | | Federal | | \$150,000 | | | | \$150,000 |
| | | | State | | | | | | |
| | | | Local | | | | | | |
| Federal Source Agency | FHWA | CON | Other | | | | | | |
| Federal Funding Category | Non-Motorized | | Federal | | | \$1,900,000 | | \$1,900,000 | |
| MoDOT Funding Category | | | State | | | | | | |
| Work or Fund Category | ENG/CON | | Local | | | | | \$0 | |
| Total Project Cost | \$2,250,000 | | Other | | | | | | |
| TOTAL | | | | \$200,000 | \$150,000 | \$1,900,000 | \$0 | \$2,250,000 | |

NOTE: The above five proposed new projects will be implemented from additional federal funding provided by Congress. This has enabled a second round of the Get About Columbia (Non-Motorized Pilot) program.

Proposed *New* Safe Routes to School Projects - Pednet Coalition

| Pednet Coalition - Safe Routes to School | | Funding | | Fiscal Year | | | | |
|--|--|---------|--------------|-------------|------|------|------|-----------|
| | | | | 2013 | 2014 | 2015 | 2016 | TOTALS |
| Project | SRTS Workshops for Underserved Schools | ENG | Federal | | | | | \$ - |
| MoDOT # | | | MoDOT | | | | | \$ - |
| Federal Project # | | | Local | | | | | |
| TIP # | | | Other | | | | | |
| Description: | | ROW | Federal | | | | | |
| | | | MoDOT | | | | | \$ - |
| | | | Local | | | | | |
| | | | Other | | | | | |
| Federal Source Agency | FHWA | CON | Federal | \$25,000 | | | | \$ 25,000 |
| Federal Funding Category | Safe Routes to School | | MoDOT | | | | | \$ - |
| MoDOT Funding Category | | | Local | | | | | |
| Work or Fund Category | ENG/ROW/CON | | Other | | | | | |
| Total Project Cost | \$25,000 | | | | | | | |
| | | | TOTAL | \$25,000 | \$0 | \$0 | \$0 | \$ 25,000 |

| Pednet Coalition - Safe Routes to School | | Funding | | Fiscal Year | | | | |
|--|--|---------|--------------|-------------|------|------|------|-----------|
| | | | | 2013 | 2014 | 2015 | 2016 | TOTALS |
| Project | Safe Routes to Bus Stops Pilot Program | ENG | Federal | | | | | \$ - |
| Federal Project # | | | MoDOT | | | | | \$ - |
| MoDOT # | | | Local | | | | | \$ - |
| TIP # | | | Other | | | | | \$ - |
| Description: | | ROW | Federal | | | | | \$ - |
| | | | MoDOT | | | | | \$ - |
| | | | Local | | | | | \$ - |
| | | | Other | | | | | \$ - |
| Federal Source Agency | FHWA | CON | Federal | \$25,000 | | | | \$ 25,000 |
| Federal Funding Category | STP Enhancement | | MoDOT | | | | | \$ - |
| MoDOT Funding Category | | | Local | | | | | |
| Work or Fund Category | | | Other | | | | | |
| Total Project Cost | \$25,000 | | | | | | | |
| | | | TOTAL | \$25,000 | \$0 | \$0 | \$0 | \$ 25,000 |

| Pednet Coalition - Safe Routes to School | | Funding | | Fiscal Year | | | | |
|--|-----------------------------------|---------|--------------|-------------|------|------|------|-----------|
| | | | | 2013 | 2014 | 2015 | 2016 | TOTALS |
| Project | Staging Post - Walking School Bus | ENG | Federal | | | | | \$ - |
| MoDOT # | | | MoDOT | | | | | \$ - |
| Federal Project # | | | Local | | | | | |
| TIP # | | | Other | | | | | |
| Description: | | ROW | Federal | | | | | |
| | | | MoDOT | | | | | \$ - |
| | | | Local | | | | | |
| | | | Other | | | | | |
| Federal Source Agency | FHWA | CON | Federal | \$25,000 | | | | \$ 25,000 |
| Federal Funding Category | Safe Routes to School | | MoDOT | | | | | \$ - |
| MoDOT Funding Category | | | Local | | | | | |
| Work or Fund Category | ENG/ROW/CON | | Other | | | | | |
| Total Project Cost | \$25,000 | | | | | | | |
| | | | TOTAL | \$25,000 | \$0 | \$0 | \$0 | \$ 25,000 |

New Enhancement and Get About

| Pednet Coalition - Safe Routes to School | | Funding | Fiscal Year | | | | TOTALS |
|--|--|--------------|-------------|------|------|------|-----------|
| | | | 2013 | 2014 | 2015 | 2016 | |
| Project | Middle School Bicycle Clubs and Bicycle Brigades | Federal | | | | | \$ - |
| | | MoDOT | | | | | \$ - |
| MoDOT # | | Local | | | | | |
| Federal Project # | | Other | | | | | |
| TIP # | 2013-27 | | | | | | |
| Description: | | Federal | | | | | |
| | | MoDOT | | | | | \$ - |
| | | Local | | | | | |
| | | Other | | | | | |
| Federal Source Agency | FHWA | Federal | \$25,000 | | | | \$ 25,000 |
| Federal Funding Category | Safe Routes to School | MoDOT | | | | | \$ - |
| MoDOT Funding Category | | Local | | | | | |
| Work or Fund Category | ENG/ROW/CON | Other | | | | | |
| Total Project Cost | \$25,000 | | | | | | |
| | | TOTAL | \$25,000 | \$0 | \$0 | \$0 | \$ 25,000 |

Proposed *DELETION* - City of Columbia Get About Columbia (Non-Motorized) Project # 2009-90

| City of Columbia-GetAboutColumbia | | Funding | Fiscal Year | | | | TOTALS | |
|-----------------------------------|---|---------|--------------|-----------|-----------|-----------|-----------|--------------|
| | | | 2013 | 2014 | 2015 | 2016 | | |
| Project | Promotion & education activities | ENG | Federal | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$ 1,000,000 |
| Federal # | CPP-9999 (503) | ENG | MoDOT | | | | | |
| TIP # | 2009-90 | ENG | Local | | | | | |
| Description: | Print and other media promotion of the Non-Motorized program, as well as education outreach | ROW | Federal | | | | | |
| | | | MoDOT | | | | | |
| | | | Local | | | | | |
| | | | Other | | | | | |
| Federal Source Agency | FHWA | CON | Federal | | | | | |
| Federal Funding Category | Non-Motorized | CON | MoDOT | | | | | |
| MoDOT Funding Category | | CON | Local | | | | | |
| Work or Fund Category | ENG | CON | Other | | | | | |
| Total Project Cost | \$1,000,000 | | | | | | | |
| | | | TOTAL | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,000,000 |

NOTE: The above project is being proposed for removal from the TIP.

Proposed *New* MoDOT Project

MoDOT Payment & Construction Projects

| County: Boone MoDOT | | Funding | MPO Fiscal Year | | | | TOTALS | |
|--|--|---------|-----------------|-----------|------|------|--------|-----------|
| | | | 2013 | 2014 | 2015 | 2016 | | |
| Project | Route I-70- Job Order Contracting for pavement repair | ENG | Federal | \$17,000 | | | | \$17,000 |
| MoDOT # | 2121651 | ENG | State | \$2,000 | | | | \$2,000 |
| TIP # | 2013-28 | ENG | Local | | | | | |
| Description: | Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties | ROW | State (AC) | | | | | |
| | | | Federal | | | | | |
| | | | State | | | | | |
| | | | Local | | | | | |
| Federal Source Agency | FHWA | CON | Federal | \$225,000 | | | | \$225,000 |
| Federal Funding Category | I/M | CON | State | \$25,000 | | | | \$25,000 |
| MoDOT Funding Category | Statewide Interstate & Major Bridge | CON | Local | | | | | |
| Work or Fund Category | ENG/CON | CON | Other | | | | | |
| Total Project Cost | \$269,000 | | | | | | | |
| State funding from MoDOT, Anticipated Federal Category - I/M | | | TOTAL | \$269,000 | \$0 | \$0 | \$0 | \$269,000 |

NOTE: The above listing reflects the projects included in proposed January 2013 amendments to the approved FY 2013-2016 TIP. The amendments are scheduled for public hearing and potential CATSO Coordinating Committee approval on February 28, 2013.

January 2013 Administrative Revisions

NOTE: Administrative revisions are minor changes that may be made by staff as requested by CATSO member jurisdictions, provided these changes meet the standards for such revisions. CATSO Coordinating Committee approval is not required.

Revision to City of Columbia Get About Columbia (Non-Motorized) Project 2009-89

Existing Project budget in FY 2013-2016 TIP approved by CATSO Coordinating Committee on August 23, 2012

| City of Columbia-GetAboutColumbia | | Funding | | Fiscal Year | | | | |
|-----------------------------------|---|--------------|-----|-------------|-----------|-----------|-----------|--------------|
| | | | | 2013 | 2014 | 2015 | 2016 | TOTALS |
| Project | Staff payroll & supplies, office lease & related, current project studies termination | Federal | ENG | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$ 1,600,000 |
| Federal # | CPP-9999 (501) | MoDOT | ENG | | | | | |
| TIP # | 2009-89 | Local | ENG | | | | | |
| Description: | Various miscellaneous expenses associated with running office, paying staff | Other | ENG | | | | | |
| | | Federal | ROW | | | | | |
| | | MoDOT | ROW | | | | | |
| | | Local | ROW | | | | | |
| Federal Source Agency | FHWA | Other | ROW | | | | | |
| Federal Funding Category | Non-Motorized | Federal | CON | | | | | |
| MoDOT Funding Category | | MoDOT | CON | | | | | |
| Work or Fund Category | ENG | Local | CON | | | | | |
| Total Project Cost | \$1,600,000 | Other | CON | | | | | |
| | | TOTAL | | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$1,600,000 |

NEW Revised Project budget reflecting the January 2013 administrative revision

| City of Columbia-GetAboutColumbia | | Funding | | Fiscal Year | | | | |
|-----------------------------------|---|--------------|-----|-------------|-----------|-----------|-----------|--------------|
| | | | | 2013 | 2014 | 2015 | 2016 | TOTALS |
| Project | Staff payroll & supplies, office lease & related, current project studies termination | Federal | ENG | \$500,000 | \$500,000 | \$500,000 | \$300,000 | \$ 1,800,000 |
| Federal # | CPP-9999 (501) | MoDOT | ENG | | | | | |
| TIP # | 2009-89 | Local | ENG | | | | | |
| Description: | Various miscellaneous expenses associated with running office, paying staff | Other | ENG | | | | | |
| | | Federal | ROW | | | | | |
| | | MoDOT | ROW | | | | | |
| | | Local | ROW | | | | | |
| Federal Source Agency | FHWA | Other | ROW | | | | | |
| Federal Funding Category | Non-Motorized | Federal | CON | | | | | |
| MoDOT Funding Category | | MoDOT | CON | | | | | |
| Work or Fund Category | ENG | Local | CON | | | | | |
| Total Project Cost | \$1,800,000 | Other | CON | | | | | |
| | | TOTAL | | \$500,000 | \$500,000 | \$500,000 | \$300,000 | \$1,800,000 |

NOTE: The above reflects a revision to include an additional \$200,000 in federal funds for this project. This revision reflects a January 14, 2013 administrative revision to the approved FY 2013-2016 TIP.

Revision to City of Columbia Get About Columbia (Non-Motorized) Project 2013-7

Existing Project description in FY 2013-2016 TIP approved by CATSO Coordinating Committee on August 23, 2012

| City of Columbia-GetAboutColumbia | | Funding | Fiscal Year | | | | TOTALS | |
|-----------------------------------|--|---------|-------------|-----------|-----------|------|------------|-----------|
| Project | Bike Boulevard System | | 2013 | 2014 | 2015 | 2016 | | |
| Federal # | CPP-9999 (512) | ENG | Federal | | | | | |
| TIP # | 2013-7 | | MoDOT | | | | | |
| Description: | Construction of bike boulevards in various locations | | Local | | | | | |
| | | ROW | Other | | | | | |
| Federal Source Agency | FHWA | | Federal | \$350,000 | \$200,000 | | \$ 550,000 | |
| Federal Funding Category | Non-Motorized | | MoDOT | | | | | |
| MoDOT Funding Category | | CON | Local | | | | | |
| Work or Fund Category | CON | | Other | | | | | |
| Total Project Cost | \$550,000 | | | | | | | |
| TOTAL | | | | \$350,000 | \$200,000 | \$0 | \$0 | \$550,000 |

NEW Revised Project description reflecting the January 2013 administrative revision

| County: Boone City of Columbia | | Funding | MPO Fiscal Year | | | | TOTALS | |
|--------------------------------|---|---------|-----------------|-----------|-----------|------|-----------|-----------|
| Project | Bike Boulevard, MKT to Bus. Loop 70 and Providence Road | | 2013 | 2014 | 2015 | 2016 | | |
| Federal # | CPP-9999 (512) | ENG | Federal | | | | \$0 | |
| TIP # | 2013-7 | | State | | | | \$0 | |
| Description: | Implementation of a bike boulevard connecting the MKT Trail to Business Loop 70, Providence Road, and minor intersection improvements | | State (AC) | | | | | |
| | | ROW | Other | | | | | |
| Federal Source Agency | FHWA | | Federal | \$350,000 | \$200,000 | | \$550,000 | |
| Federal Funding Category | Non-Motorized | | State | | | | | |
| MoDOT Funding Category | | CON | Local | | | | \$0 | |
| Work or Fund Category | ENG/CON | | Other | | | | | |
| Total Project Cost | | | | | | | | |
| TOTAL | | | | \$350,000 | \$200,000 | \$0 | \$0 | \$550,000 |

NOTE: The above reflects a revised project description included in proposed January 2013 amendments to the approved FY 2013-2016 TIP. The revision is strictly to include more descriptive language. There is no change to the project budget.

Revision to City of Columbia Streets Project 2013-5

Existing Project in FY 2013-2016 TIP approved by CATSO Coordinating Committee on August 23, 2012

| City of Columbia - Streets | | Funding | Fiscal Year | | | | TOTALS |
|--|---|--------------|-------------|------|------|------|----------|
| Project | Interstate 70-Scott Boulevard Interchange Phase I | | 2013 | 2014 | 2015 | 2016 | |
| MoDOT # | | ENG | | | | | |
| TIP # | 2013-5 | MoDOT | | | | | |
| Description: | Design and preliminary work for new I-70 interchange associated with a Scott Boulevard northern extension | Local | \$17,770 | | | | \$17,770 |
| | | Other | | | | | |
| | | ROW | | | | | |
| | | Federal | | | | | |
| Federal Source Agency | | MoDOT | | | | | |
| Federal Funding Category | | Local | | | | \$0 | |
| MoDOT Funding Category | | Other | | | | | |
| Work or Fund Category | ENG/ROW/CON | CON | | | | | |
| Total Project Cost | | | | | | | |
| Local Funding - development fees, capital improvement sales tax, county road tax rebate. | | TOTAL | \$17,770 | \$0 | \$0 | \$0 | \$17,770 |

NEW Revised Project description reflecting January 2013 administrative revision

| City of Columbia - Streets | | Funding | Fiscal Year | | | | TOTALS |
|--|---|--------------|-------------|------|------|------|----------|
| Project | Interstate 70-Scott Boulevard Interchange Phase I | | 2013 | 2014 | 2015 | 2016 | |
| MoDOT # | | ENG | | | | | |
| TIP # | 2013-5 | MoDOT | | | | | |
| Description: | Initial design and preliminary work for new I-70 interchange associated with a Scott Boulevard northern extension | Local | \$17,770 | | | | \$17,770 |
| | | Other | | | | | |
| | | ROW | | | | | |
| | | Federal | | | | | |
| Federal Source Agency | | MoDOT | | | | | |
| Federal Funding Category | | Local | | | | \$0 | |
| MoDOT Funding Category | | Other | | | | | |
| Work or Fund Category | ENG/ROW/CON | CON | | | | | |
| Total Project Cost | Estimated total cost \$68 million. | | | | | | |
| Local Funding - development fees, capital improvement sales tax, county road tax rebate. Project will require a ballot issue to secure funding for implementation. | | TOTAL | \$17,770 | \$0 | \$0 | \$0 | \$17,770 |

NOTE: The implementation of the above project is beyond the scope of the TIP document horizon. Anticipated design year is 2017, and anticipated construction year is 2021.