

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 53-13

AN ORDINANCE

appropriating funds for the Medical Reserve Corps program;
and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI,
AS FOLLOWS:

SECTION 1. The sum of \$1,726.66 is hereby appropriated from the Revenue Account No. 110-3020-462.01-00 G-CERT and \$4,000.00 from the Miscellaneous Revenue - NACCHO Account Number 110-3020-480.10-46 GMRCNA to the following accounts:

\$ 3,348.00	Temporary Salaries	Account No. 110-3020-531.01-05 GMRCNA
1,200.00	Temporary Salaries	Account No. 110-3020-531.01-05 G-CERT
257.00	Social Security/Medicare	Account No. 110-3020-531.02-10 GMRCNA
92.00	Social Security/Medicare	Account No. 110-3020-531.02-10 G-CERT
395.00	Miscellaneous	Account No. 110-3020-531.13-95 GMRCNA
434.66	Miscellaneous	Account No. 110-3020-531.13-95 G-CERT

for the Medical Reserve Corps program.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

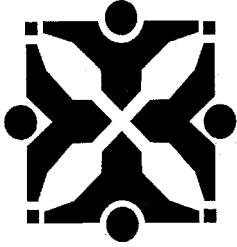
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Revenue Account No. 110-3020-462.01-00 G-CERT and the Miscellaneous Revenue – NACCHO Account Number 110-3020-480.10-46 GMRCNA to cover the above appropriation.

Director of Finance



Source: Health

S. Brown
To: **City Council**

From: **City Manager and Staff** *My*

Agenda Item No:

Council Meeting Date: Feb 18, 2013

Re: Medical Reserve Corps (MRC) Capacity Building Funding Appropriations.

EXECUTIVE SUMMARY:

An ordinance appropriating funds associated with Medical Reserve Corps (MRC) Capacity Building in the amount of \$5,726.66 for the period of January 5, 2013 through July 13, 2013.

DISCUSSION:

The Department of Public Health and Human Services has been awarded funding from two funding sources; The Missouri Department of Health and Senior Services Center for Emergency Response and Terrorism (CERT) in the amount of \$1,726.66 and the National Association of County and City Health Officials (NACCHO) in the amount of \$4,000. This funding will be used to offset salary and supply expenses associated with capacity building of the local Medical Reserve Corps (MRC) unit by recruiting and retaining local volunteers for public health emergency preparedness.

FISCAL IMPACT:

Funding was not anticipated in the FY13 budget; an appropriation is necessary.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

11.3 Goal: Columbia will be a healthy community. All residents will have timely access to appropriate health care. Effective prevention initiatives will contribute to a healthy community.

SUGGESTED COUNCIL ACTIONS:

Should the Council agree with staff recommendations, an affirmative vote is in order.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	Yes	Vision Implementation Impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	11.3
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	

National Association of County and City Health Officials

AGREEMENT

National Association of County and City Health Officials
1100 17th Street, NW, 7th Floor, Washington, DC 20036-4636
(202)783-5550 FAX (202)783-1583

Standing by meeting the following criteria below. If Organization houses an MRC Unit, Organization will ensure that the unit is an MRC Unit in Good Standing by meeting the following criteria below.

- a. Have 501c(3) or comparable status or be housed in an organization capable of and willing to receive federal funds on its behalf;
 - b. Monitors and provide updates to the MRC Unit's profile on the MRC web site no less often than once every three months;
 - c. Provides the OSG/DCVMRC with regular updates of programs and plans;
 - d. Actively works towards National Incident Management System ("NIMS") compliance;
 - e. Agrees to participate in MRC Unit Technical Assistance assessments;
 - f. Utilizes capacity building award funds for approved purposes, and as indicated in their capacity building award application;
 - g. Maintains Registered status with the OSG/DCVMRC; and
 - h. Agrees to participate in an evaluation and survey review by NACCHO
2. TERM OF AGREEMENT: The term of the Agreement shall be begin on January 5, 2013 and shall continue until July 31, 2013 (the "Term").
3. PAYMENT FOR SERVICES: In consideration for the agreements by Organization set forth in Section 1, above, NACCHO shall pay Organization Four Thousand Dollars (\$4000.00). Payment will be made before the expiration of the Term of the Agreement.
4. REVISIONS AND AMENDMENTS: Any revisions or amendments to this Agreement must be made in writing and signed by both parties.
5. ASSIGNMENT: Organization may not assign this Agreement nor delegate any duties herein without the expressed written approval of NACCHO.
6. INTERFERING CONDITIONS: Organization shall promptly and fully notify NACCHO of any condition that interferes with, or threatens to interfere with, the successful carrying out of Organization's duties and responsibilities under this Agreement, or the accomplishment of the purposes thereof. Such notice shall not relieve Organization of said duties and responsibilities under this Agreement.

**Missouri Department of Health and Senior Services
Center for Emergency Response and Terrorism
2013 Public Health Volunteer Program Award
Final Budget**

Return by U.S Postal Service to:

Sharlet Kern Howren

Center for Emergency Response and Terrorism (CERT)

920 Wildwood Dr.

Jefferson City, MO 65102-0570

Sharlet.Howren@health.mo.gov

Telephone: (573) 526-4768

I. Unit Name: Columbia/Boone County Medical Reserve Corps

II. Final Budget for \$1726.66 (June invoice amount must match budget amount below.)

Employee time (hourly wage(s) x proposed hours)	\$1291.68
First Aid/CPR trainers for 36 volunteers (\$26.91 x 48 hours)	
Equipment (specify such as ID badges, volunteer identification shirts/vests, etc.)	\$434.98
First Aid/CPR text books, heartsaver/cpr cards, cpr trainer shields, adult airway supplies, child airway supplies	
Media marketing time	\$
Material development (printing cost, supplies, etc)	\$
Travel	\$
Other (specify what constitutes other such as background checks, meetings space rental, etc.)	\$
Total	\$1726.66

III. Original Signature

I certify the information presented herein is accurate. I understand that this application is not a guarantee of funding. I understand that, if selected for award, I must meet all eligibility requirements, complete my project by June 28, 2013 and invoice Department of Health and Senior Services no later than July 15, 2013 in order to receive payment.

Signature Stephane Browning

Title Director

Date 1/15/13