

NOVEMBER 2012

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,335	3,151	49,101	115,384	1,438	3,382	50,980	119,528
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 2,440.00	\$ 3,751.00			\$ 3,470.00	\$ 4,481.00
League Web Registrations			\$ -	\$ 630.40			\$ -	\$ 1,538.40
Total \$ Web Registrations			\$ 2,440.00	\$ 4,381.40			\$ 3,470.00	\$ 6,019.40
Total % of on-line \$ registrations			10.20%	14.88%			29.29%	18.65%
Total \$ WebTrac Registrations			\$ 2,440.00	\$ 4,381.40	n/a	n/a	\$ 3,470.00	\$6,019
SPECIAL USE PERMITS								
Applications Received - Month Received				302			1	19
Applications Approved - Month Approved				277			0	18
Events Held - Month Held				n/a			8	31
Total Applications Approved				277			0	18
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			53	138			40	163
YES Assistance Amount Given			\$ 5,024.20	\$ 12,219.30			\$ 3,468.61	\$ 13,008.11
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			53	138			40	163
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			14	33			19	66
AFA Assistance Amount Given			\$ 619.00	\$1,509.95			\$ 466.05	\$ 1,921.40
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			14	33			19	66
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			67	171			59	229
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			25	63			25	88
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 5,643.20	\$ 13,729.25			\$ 3,934.66	\$ 14,929.51
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	4,858	0	1	0	3,700
Theme Park Ticket Sales			13	23			0	18
TOTAL DIVISION EVENTS	0	1	0	4,858	0	1	0	3,700
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0	630			0	750
TOTAL VOLUNTEER HOURS			0	630			0	750
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0	3			1	4	60	190
Albert-Oakland #2 - Albert - Oakland Park	0	4			0	3	0	55
Albert-Oakland #3 - Albert - Oakland Park	0	3			0	2	0	55
American Legion - American Legion Park	0	2			0	2	0	60
Antimi - Cosmo Recreation Area	0	2			0	0	0	0
Burford - Cosmo Recreation Area	1	11			0	6	0	505
C.K. Odor - Kiwanis Park (College Park Dr.)	0	1			0	1	0	60
Collins - Stephens Lake	5	17			9	22	310	995
Dexheimer - Cosmo Recreation Area	0	6			0	3	0	125

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Douglass - Douglass Park	0	0			0	1	0	200
Fairview - Fairview Park	0	4			0	4	0	120
Ficklin - Cosmo-Bethel Park	0	9			2	11	125	470
Garrison - Cosmo Recreation Area	0	3			0	0	0	0
George F. Harper - Nifong Park	0	1			0	2	0	260
Gordon - Stephens Lake	1	11			5	18	430	1,495
Happy Hollow - Stephens Lake	1	10			4	13	360	1,055
Harris - Cosmo Recreation Area	0	4			0	3	0	70
Island - Stephens Lake	0	2			0	0	0	0
Lamb - Cosmo Recreation Area	0	9			1	9	30	580
Leech - Cosmo-Bethel Park	0	8			0	8	0	530
MLK - Martin Luther King, Jr Memorial Park	0	3			0	0	0	0
Nickell - Cosmo Recreation Area	0	4			0	3	0	235
Rock Quarry - Rock Quarry Park	0	7			0	8	0	405
Shepard - Shepard Boulevard Park	0	2			0	2	0	40
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	0			0	0	0	0
Twin Lakes Recreation Area	0	6			1	7	200	710
TOTAL SHELTER RESERVATIONS	8	132			23	132	1515	8,215
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball	0	0	0	0	0	0	0	0
Youth Football	0	68	0	3,128	0	102	0	4,284
Youth Soccer	0	115	0	2,760	0	111	0	2,664
Youth Lacrosse	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	0	183	0	5,888	0	213	0	6,948
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	5	0	120	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	5	0	120	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	61	0	1,586	0	50	0	1,300
Men's Basketball	36	36	720	720	20	20	400	400
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	36	97	720	2,306	20	70	400	1,700
CO-REC SPORTS								
Coed Archery	n/a	n/a	n/a	n/a	0	0	0	0
Coed Volleyball	38	93	456	1,116	28	83	336	996
Coed Softball	0	41	0	1,066	0	43	0	1,118
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	16	0	416	0	34	0	884
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	38	150	456	2,598	28	160	336	2,998
FACILITY USAGE								
Private Tournament Rentals	1	6			3	6		
Fields Used:								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Antimi	0	18			9	18		
Rainbow	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Atkins	0	0			0	4		
Schools	0	0			0	0		
Soccer	34	72			36	64		
Football	6	6			8	8		
Lacrosse	0	0			0	0		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	40	96			53	94		
TOTAL RAINBOW CONCESSIONS	0	6	\$ -	\$ 2,466.00	0	10	\$ -	\$ 3,238.00
TOTAL ATKINS CONCESSIONS	0	0	\$ -	\$ -	0	4	\$ -	\$ 2,316.00
TOTAL SPORTS PROGRAMMING	74	435	1,176	10,912	48	443	736	11,646
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
Effective 10/12 - Sports Staff will be managing the Concession Operations at Rainbow and Atkins. Atkins opened in July 2012.								
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	117	263	1,430	2,853	122	261	1,388	3,140
After-School Program	84	168	1,742	3,175	84	176	2,912	4,762
Groups	41	105	290	994	45	103	446	812
Camps	0	0	0	0	1	3	11	26
Special Events	2	3	58	456	3	4	449	834
TOTAL COMMUNITY RECREATION PROGRAMS *	244	539	3,520	7,478	255	547	5,206	9,574
DOUGLASS GYM PROGRAMS								
Classes	14	27	305	695	12	30	720	1,290
Special Events	0	0	0	0	0	1	0	100
DOUGLASS PARK PROGRAMS								
Sports	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
TOTAL DOUGLASS AREA *	14	27	305	695	12	31	720	1,390
TOTAL COMMUNITY RECREATION / DOUGLASS	258	566	3,825	8,173	267	578	5,926	10,964
Meetings (not included participation totals)								
Show-Me Your Recovery	4	8	225	492	5	9	165	357
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	3	3	27	27	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	0	0	0	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Rentals (not included participation totals)								
Gymnasium	5	7	175	259	9	18	350	800
Conference Room	5	5	173	173	6	12	190	270
Classroom	1	1	10	10	1	1	26	26
Aerobic Studio					4	6	16	24
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			53	135			195.50	511.65
TOTAL VOLUNTEER HOURS			53	135			195.50	511.65

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	5	11	41	103	5	12	56	162
Hickman Instructional Swim	4	10	175	479	3	10	147	538
Hickman Private Rental	3	8	76	141	3	5	78	128
Hickman Special Groups	0	0	0	0	0	0	0	0
Hickman Aquatic Rescues	0	0			0	0		
Hickman Aquatic First Aid Assistance	1	1			1	1		
TOTAL HICKMAN POOL	12	29	292	723	11	27	281	828
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim					0	0	0	0
Douglass Day Care					0	0	0	0
Douglass Private Rental					0	0	0	0
Douglass Special Programs					0	0	0	0
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								0
Albert-Oakland Day Care								0
Albert-Oakland Exercise								0
Albert-Oakland Private Rental								0
Albert-Oakland Special Programs								0
Albert-Oakland Instructional Swim								0
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								0
Lake of the Woods Day Care								0
Lake of the Woods Exercise								0
Lake of the Woods Private Rental								0
Lake of the Woods Special Programs								0
Lake of the Woods Instructional Swim								0
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Recreational Swim								0
Pirates' Day Care								0
Pirates' Landing Private Rental								0
Pirates' Landing Special Programs								0
Pirates' Landing Instructional Swim								0
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			1,348	2,832			1,253	2,548

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL AQUATIC PARTICIPATION	160	331	3,513	7,582	195	425	3,411	7,297
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	1	1			1	1		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0.0	0	0	0	0.00	0	0
Nickell Days Open/Total Dollar Amount	24.0	54.5	\$ 16,251.00	\$ 72,192.00	27.0	58.00	\$ 25,603.00	\$ 70,747.00
Nickell Pass Rounds			722	1,857			1,098	2,488
Nickell Weekday's Open/ Green Fee Rounds	18.0	38.5	351	1,494	20.0	43.00	428	1,257
Nickell Weekend Day Open/ Green Fee Rounds	6.0	16.0	151	681	7.0	15.00	227	620
Nickell Total Rounds			1,224	4,032			1,753	4,365
Nickell Golf Lessons	0	0.0	0	0	0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	24.0	54.5	139	628	27.0	58.00	333	910
Nickell Carts 9 Hole			127	658			240	674
Nickell Carts 18 Hole			242	1,255			317	1,089
TOTAL NICKELL GOLF			1732	6573			2,643	7,038
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0.0	0	0	0	0.00	0	0
LOW Total Days Open/Dollar Amount	24.5	55.0	\$ 11,812.00	\$ 55,835.00	27.5	58.50	\$ 18,189.00	\$ 52,263.00
LOW Pass Rounds			696	1,866			978	2,410
LOW Weekday Green Fee Rounds	18.0	38.5	228	1,076	20.0	43.00	340	939
LOW Weekend Green Fee Rounds	6.5	16.5	98	537	7.5	15.50	165	487
LOW Total Rounds			1,022	3,479			1,483	3,836
LOW Carts 9 Hole			102	493			155	456
LOW Carts 18 Hole			198	1,062			329	889
TOTAL LAKE OF THE WOODS GOLF			1,322	5,034			1,967	5,181
TOTAL GOLF			3,054	11,607			4,610	12,219
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			288	691			565	1,318
Rd Played-Individual Pass			202	505			254	515
Rd Played-Junior Pass			3	28			6	22
Rd Played-Senior Pass			151	467			202	468
Rd Played-Sr Family Pass			78	166			71	165
TOTAL			722	1,857			1098	2488
LAKE OF THE WOODS								
Rd Played-Family Pass			111	336			141	365
Rd Played-Individual Pass			173	438			225	541

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Rd Played-Junior Pass			1	6			15	29
Rd Played-Senior Pass			323	874			499	1,241
Rd Played-Sr Family Pass			88	212			98	234
TOTAL			696	1,866			978	2,410
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	95	201	775	1,596	95	209	761	1,675
Crafts & Classes	35	131	598	1,893	26	118	437	1,766
Music & Bands	15	24	525	858	9	15	507	548
Oak Tours Trips / Social	24	47	715	1,449	35	69	1,015	1,708
TOTAL SENIOR PROGRAMS	169	403	2,613	5,796	165	411	2,720	5,697
Oak Tours Trips / Social								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	51	101	676	1,168	48	104	643	1,317
Social Activities	43	64	758	930	47	99	832	1,726
Walking Trips	1	2	4	8	0	0	0	0
Educational	105	180	1,039	2,064	98	208	1,073	2,060
TOTAL ADAPTED COMMUNITY RECREATION	200	347	2,477	4,170	193	411	2,548	5,103
CLASSES/SPECIAL EVENTS								
LIFE ENRICHMENT								
Life Enrichment Educational Classes	80	182	690	1,458	89	185	705	1,549
Maplewood Barn and Home in Nifong Park	1	2	5	115	0	0	0	0
TOTAL LIFE ENRICHMENT	81	184	695	1,573	89	185	705	1,549
PRESCHOOL, TEEN, FAMILY AND EVENTS								
Preschool / Intergenerational	2	4	80	162	2	5	67	188
Teen / Family	0	0	0	0	0	0	0	0
Special Events	0	4	0	118	0	4	0	60
Classes	0	0	0	0	0	0	0	0
TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS	2	8	80	280	2	9	67	248
TOTAL CLASSES/SPECIAL EVENTS								
	83	192	775	1,853	91	194	772	1,797
RENTALS								
EXTERNAL RESERVATIONS								
Riechmann - Occurred This Month	8	22	895	2,920	6	17	675	1,755
Rock Quarry House - Occurred This Month	14	35	560	1,380	14	27	525	915
SL Amphitheatre - Occurred This Month	0	0	0	0	0	2	0	60
Maplewood Barn - Occurred This Month						0		0
Riechmann Tours	3	6	8	16	3	10	7	22
TOTAL EXTERNAL RENTALS	25	63	1,463	4,316	23	56	1,207	2,752
Number of rentals that occurred that month, not when the reservation was made. Working on barn rental policies and procedures so facility can be rented during the Theatre's off season; January 2013.								
INTERNAL RESERVATIONS								
Riechmann - Occurred This Month					17	32		

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Rock Quarry House - Occurred This Month					6	11		
SL Amphitheatre - Occurred This Month					0	0		
TOTAL INTERNAL RENTALS					23	43		
Participation numbers for internal rentals are included in program numbers (i.e, camp adventure, special events) not rental numbers. Do not want to duplicate participations.								
TOTAL RENTALS	25	63	1,463	4,316	46	99	1,207	2,752
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
117 Volunteers for Various Events/Programs			410	770			584	893
TOTAL VOLUNTEER HOURS			410	770			584	893
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	452	942	5,865	11,819	449	1,016	6,040	12,597
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	2	9	68	375	8	19	313	656
Adapted Recreation	1	2	21	205	1	7	136	437
TOTAL ADAPTIVE	3	11	89	580	9	26	449	1,093
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			59	366			314	794
TOTAL VOLUNTEER HOURS			59	366			314	794
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			26,703	50,751	29	91	26,449	52,961
Special Admission/Coupons			23	61			67	90
TOTAL VISITS			26,726	50,812			26,516	53,051
Members								
Adult Annual			15	21			11	17
Adult Monthly			89	112			54	106
Adult Plus 1 Annual							23	29
Adult Plus 1 Monthly							14	36
Adult Multi Pass			47	74			34	70
Family Annual			46	61			14	37
Family Monthly			450	666			406	781
Sr. Annual			25	39			21	31
Sr. Annual Monthly			40	44			20	41
Sr. Couple			42	100			48	94
Sr. Couple Monthly			52	64			42	90
Sr. Multi Pass			35	63			29	59
Youth Annual			0	2			0	0
Youth Monthly			2	2			0	3
Youth Multi Pass			12	20			1	9
30-day Youth			9	20			12	16
30-day Adult			202	372			204	421
30-day Adult Plus 1							94	140
30-day Family			380	664			286	474
30-day Senior			40	74			29	58
30-day Senior Couple			52	92			58	108
TOTAL ARC MEMBERS			1,538	2,490			1,400	2,620
TOTAL ARC MEMBERSHIPS			896	1,419			724	1,371
ARC ROOM RENTALS								
Patron Rentals	15	34			57	80	1,228	2,239
Parks & Recreation Use	30	67			31	67	114	221
City Department Use	1	3			0	7	0	245

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Facility Lock-in	0	1			1	1	50	50
TOTAL ARC ROOM RENTALS	46	105			89	155	1,392	2,755
Participation numbers for internal rentals are included in program numbers (i.e., camp adventure, group fitness classes held in meeting rooms) not rental numbers.								
ARC AQUATICS								
ARC Instructional Swim	0	8	0	340	0	8	0	319
ARC Registration Classes	0	2	0	6	0	4	0	76
ARC Drop-In Classes	87	168	1,442	2,919	79	165	1,322	2,730
ARC Birthday Party Packages	12	22	300	550	13	17	355	455
ARC Birthday Room Rentals	3	5	85	115	2	3	110	140
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	46	97	46	97	90	201	90	201
ARC Aquatic Rescues (not included)	0	0			1	3		
ARC Aquatic First Aid Assistance (not included)	8	16			11	17		
TOTAL ARC AQUATICS	148	302	1,873	4,027	184	398	1,877	3,921
CHILD CARE SERVICES								
ARC Kid Zone	45	92	458	815	45	94	376	833
ARC School's Out Day Camp	1	2	25	48	2	2	37	37
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	46	94	483	863	47	96	413	870
ARC FITNESS								
Drop-In Exercise Classes	155	300	3,154	5,696	155	304	2,025	3,801
Registration Classes	23	60	155	380	55	116	387	763
Specialty Classes	102	202	964	1,715	105	199	377	1,142
Personal Training Sessions Sold / Sales	89	242	\$ 2,938.00	\$ 7,808.00	128	221	\$ 4,010.00	\$ 6,870.00
TOTAL ARC FITNESS	369	804	4,273	7,791	443	840	2,789	5,706
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	3	7	54	118	5	9	90	162
Recreation Classes	2	6	43	269	0	2	0	223
Bus/Van Reservations	14	48			22	42		
TOTAL GENERAL RECREATION CLASSES	19	61	97	387	27	53	90	385
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			24	48			22	45
TOTAL VOLUNTEER HOURS			24	48			22	45
	HOURS FY2012		NUMBER OF PARTICIPANTS FY2012		HOURS FY2013		PARTICIPANTS FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CARE								
PAID TRAINEE DATA								
Boone County Family Resources (BCFR)	201.00	486.50	8	8	237.00	395.50	7	7
School Year Trainees	911.18	1,717.68	18	19	945.25	1,843.75	19	24
Summer	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL PAID TRAINEE HOURS	1112.18	2204.18			1182.25	2239.25		
TOTAL PAID TRAINEE PARTICIPANTS			26	27			26	31
PAID TEMPORARY STAFF DATA								
Gallery Coordinator	10.50	26.25	1	1	16.75	38.50	1	1
Summer Gallery Assistant	0.00	0.00	0	0	0.00	0.00	0	0
BCFR Job Coach	3.00	8.50	1	1	67.84	142.49	1	1

NOVEMBER 2012

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
School Year Job Coach	163.25	339.00	2	2	142.92	227.06	1	1
Summer Job Coach	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL PAID TEMPORARY STAFF HOURS	176.75	373.75			227.51	408.05		
TOTAL PAID TEMPORARY STAFF PARTICIPANTS			4	4			3	3
UNPAID PARTICIPANT DATA								
Interns	0.00	0.00	0	0	0.00	0.00	0	0
Advisory Board	4.00	4.00	8	8				
Tutors (Office of Service Learning)	89.00	148.25	7	7	67.75	181.00	8	8
Youth Receiving Services	46.50	139.50	12	16	82.00	155.00	14	18
Volunteers	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL UNPAID HOURS	139.50	291.75			149.75	336.00		
TOTAL UNPAID PARTICIPANTS			27	31			22	26
TOTAL C.A.R.E. PROGRAM HOURS	1,428.43	2,869.68			1,559.51	2,983.30		
	NUMBER FY2012		NUMBER FY2013					
OTHER	SAME MONTH	YEAR-TO- DATE	SAME MONTH	YEAR-TO- DATE				
Applications (number) (school year)	1	6	7	11				
Applications (number) (BCFR)	0	1	0	1				
Applications (number) (summer)	0	0	0	0				
Active Jobsites	19	21	24	25				
Employers New to Program	1	2	0	0				
Employers Returning to Program	18	19	24	25				
Jobsite Agreements	0	94	109	109				

GRAND TOTAL VOLUNTEERS (Rec Services)	546	1,949	1,116	2,994
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
November 2012

I. ADMINISTRATION

- A. USTA 10 and Under Tennis Grant - Received \$4,560 grant award to reimburse painting 10 and under tennis lines at eight courts at Cosmo Park and eight courts at Cosmo-Bethel Park.
- B. Interested Parties Meetings
 - 1. Held I.P. Meeting on site for L. A. Nickell Clubhouse Improvement Project on November 13.
 - 2. Held I.P. Meeting on site for Armory Flooring Project on November 13.
- C. Hominy Branch Trail - JC Industries accomplished the following:
 - 1. Continued grading work along the main trail branch.
 - 2. Poured 2350' continuous concrete (except for two access gaps) from the end of the project (near Lansing) to Broadway/WW (4150' total this section).

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up, and sanitation.
 - 2. Cleaned/checked restrooms on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on parks, ball field lighting, and scoreboard systems.
 - 5. Performed general park maintenance.
 - 6. Performed aquatic repairs and inspections.
 - 7. Refurbished park signs and park trash barrels.
 - 8. Performed HVAC repairs and inspections.
 - 9. Removed graffiti and repaired vandalism.
 - 10. Dog Parks - Refilled bags, cleaned, and checked sites twice a week.
 - 11. CCRA - Rehung tennis windscreens; adjusted flags as per half-staff notifications; winterized batting cages and soccer, Antimi and RSC concessions/restrooms; and removed funbrellas.
 - 12. Cosmo-Bethel Park - Rehung tennis windscreens, adjusted flags as per half-staff notifications, and repaired restroom lights.
 - 13. MLK - Repaired parking lot lights.
 - 14. Stephens Lake Park - Turned off lake deep well, waterfalls, and aerators; anchored shelter tables.
 - 15. Albert-Oakland Park - Anchored shelter picnic tables (50%).
 - 16. Hickman Pool - Performed regular maintenance/pool inspections.
 - 17. Lions-Stephens Park - Removed old playground ties and installed 300' construction fence.
 - 18. Atkins Park - Winterized concessions/restrooms.
 - 19. Worley St. Park - Repaired sign and playground.

20. TLRA - Renovated Little Mates Cove (blasted off paint (90%) and poured concrete floor; moved ticket booth and removed lifeguard building concrete). Installed 300' fencing for winter dog park and new fence project.
21. PMC - Repaired lights.
22. Event setup/take down - Provided support for Tiger Night of Fun.
23. Armory - Painted downstairs aerobic, craft, hallway, and weight rooms; painted gymnasium to 10' above floor; and repaired scoreboard, basketball goal, and volleyball nets.
24. Indian Hills Park - Repaired dog park gate and fence.
25. Nifong Park - Painted and rehung window shutters.
26. Field Park - Repaired lights.
27. LOW - Repaired maintenance shed backflow preventer.
28. Old 63 Roadside Park - Inspected for camps.
29. SLAC - Repaired light fixtures.
30. Rock Quarry Park - Repaired HVAC, door and alarm.
31. MKT-Scott Blvd. Access - Repaired parking lot lights.
32. Park benches - Continued painting benches (60%).
33. Louisville Park - Anchored shelter tables and removed cables.
34. Douglass Park - Demolished 405 N. 5th house with help from Public Works, dumpsters, and contractor Richardson Excavation.

B. ARC Maintenance

1. Performed general repair of building. (36 hrs.)
2. Performed routine maintenance and repair - aquatics. (55 hrs.)
3. Performed outdoor maintenance. (8 hrs.)
4. Performed repair on fitness equipment. (45 hrs.)
5. Replaced light bulbs/ballasts. (6 hrs.)
6. Performed HVAC maintenance. (20 hrs.)
7. Performed Pool Pak maintenance. (36 hrs.)
8. Installed new shower hot water line. (40 hrs.)

III. FLEET

- A. 5 Pieces of equipment repaired.
- B. 7 Service calls performed.
- C. 6 Tires repaired.
- D. 34 Pieces of small power equipment repaired.
- E. 5 Freight shipments unloaded.
- F. 24 Mowers repaired.
- G. 1 Mower serviced, 100-hr interval.
- H. 27 Blades sharpened.
- I. 72 Times - mixed and distributed gas cans.
- J. 11 Chains sharpened.
- K. Other Services Performed - Moved equipment/parts to new shop (7 hrs.)

IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

1. Drained irrigation lines. (4 hrs.)
2. Installed new drainage on #3 bunker. (11 hrs.)
3. Cleaned up storm debris and trimmed trees. (17 hrs.)
4. Repaired pot holes on main drive. (2 hrs.)
5. Cleaned up shop/office. (5 hrs.)
6. Winterized course restroom. (2 hrs.)
7. Drained and stored ballwashers. (3hrs.)
8. Implemented goose control. (1 hrs.)
9. Removed leaves from greens, roughs and tees. (55 hrs.)
10. Completed course setup, including changing putting cups, moving tee markers and emptying course trash cans. (88 hrs.)
11. Prepared and burned wood pile. (2 hrs.)
12. Disassembled Jacobsen 7-unit and hauled to PMC. (4 hrs.)
13. Repaired and painted scorecard boxes. (4 hrs.)
14. Winterized and stored Toro sprayer. (2 hrs.)
15. Winterized and stored fans (#3, #6, #8). (4 hrs.)
16. Plugged areas on fringes. (2 hrs.)
17. Repaired flagsticks, course markers, and signs. (4 hrs.)
18. Mowed tees. (9 hrs.)
19. Mowed greens. (20 hrs.)
20. Hand-mowed. (6 hrs.)
21. Groomed bunkers. (23hrs.)
22. Mowed roughs. (111 hrs.)
23. Repaired tractor mounted wood splitter. (2 hrs.)
24. Installed new halogen lights on #3132 greensmower. (3 hrs.)
25. Power-washed vehicles. (4 hrs.)
26. Checked fluid levels and coolant strength on fleet vehicles. (2 hrs.)

B. Sports Turf Management

1. Completed all necessary mowing on all fields. (200 hrs.)
2. Completed all necessary field preparations for Atkins, Rainbow and Antimi league play on all baseball/softball fields. (50 hrs.)
3. Completed all preparations for Ultimate Frisbee Tournament. (50 hrs.)
4. Completed all necessary preparations for the RSC infield project (100 hrs.)
5. Completed lip removal and sod replacement at Antimi. (100 hrs.)
6. Completed all necessary goal mouth repairs on soccer fields. (148 hrs.)
7. Completed all removal of equipment from soccer and football fields (goals, benches, cans) (50 hrs.)
8. Completed excavation of soil from Antimi Blue Field in preparation of ag-lime. (40 hrs.)
9. Put out grow tarps to cover seed in worn areas. (5 hrs.)
10. Completed the blow out of irrigation at Atkins and Legion. (20 hrs.)
11. Completed all final mowing and weedeating at all complexes (40 hrs.)
12. Completed removal of all permanent base pegs at rainbow. (40 hrs.)
13. Completed repair of sideline on soccer 7 and 8 with new sod. (100 hrs.)

14. Completed winterizing double check valves throughout the city. (60 hrs.)
- C. L.A. Nickell Golf Course
 1. Removed leaves. (40 hrs.)
 2. Set up course. (55 hrs.)
 3. Sharpened mower and chainsaw blades. (2 hrs.)
 4. Cleared openings on #15 and #17 of brush and trees. (184 hrs.)
 5. Cleaned pesticide shed. (15 hrs.)
 6. Attended Linn State Advisory board and mock interview. (6 hrs.)
 7. Repaired two rollers on fairway mower #3001. (1 hr.)
 8. Assisted with installation of range mat. (1 hr.)
 9. Hauled fill dirt to new driving range tee. (60 hrs.)
 10. Hand-watered greens. (3 hrs.)
 11. Hauled fill dirt to new driving range tee. (2 hrs.)
 12. Sprayed greens with Daconil for dollar spot. (3 hrs.)
 13. Mowed all greens. (20 hrs.)
 14. Mowed all fairways. (12 hrs.)
 15. Mowed all roughs. (48 hrs.)
 16. Mowed all tees. (6 hrs.)

V. CONSTRUCTION

- A. Bonnie View Nature Sanctuary
 1. Installed conduit risers, meter base and concrete slab.
 2. Installed and additional 200' of conduit and mounted riser to electrical service pole.
 3. Picked up fixtures and started construction of parking lot lighting pole piers.
- B. Rainbow Softball Center
 1. Installed ceiling and soffit panels for all 6 fields' dugout roofs.
 2. Cut, painted and installed wood ceiling trim at all 6 fields.
 3. Installed 60% of all dugout roofs' metal trim work.
- C. Scott's Branch Trail
 1. Constructed 12 concrete support columns.
 2. Set steel channels, wood nailers, composite decking material and steel railing for an additional 110' of elevated boardwalk (360' completed).
- D. TLRA – Little Mates Cove
 1. Removed all existing wood railing, rim boards and platform decking material.
 2. Started installation of new wood rim boards and redwood rail posts.

VI. NATURAL RESOURCES

- A. Horticulture
 1. Planting and Construction
 - a. Graded, seeded and strawed Atkins pipe line - 67,875 sq. ft. (24 hrs.)
 - b. Began construction on 3M green roof, including removal of old roofing, scraping and power-washing, pouring concrete and painting. (64 hrs.)

- c. Planted area at Atkins concession stand - 193 plants. (16 hrs.)
- d. Removed silt fence from construction sites. (18 hrs.)
- e. Seeded annual rye for Public Works at new solar panel site on Brown Station Rd. (8 hrs.)
- 2. Maintenance
 - a. Continued landscape bed cleanup. (236 hrs.)
 - b. Continued mulching existing landscape areas. (56 hrs.)
 - c. Finished irrigation for the season and winterization. (32 hrs.)
 - d. Began and finished yearly raking and removal of fall leaves from landscape beds. (312 hrs.)
 - e. Finished inspection and chemical application of turf. (8 hrs.)
 - f. Finished regular mowing of landscape turf areas for the season. (16 hrs.)
 - g. Finished herbicide schedule of landscape areas. (8 hrs.)
 - h. Began removal of honeysuckle and invasive between the large and small waterfalls. (64 hrs.)
- 3. CARP Volunteer Program - Removed invasive plants and cleaned the lake shoreline at Cosmo-Bethel Park. Cleaned and removed weeds at the parking lot rain garden. (9 TK - 31.5 vol. hrs.)
- 4. Staff - Mike Acton trained for and acquired a Commercial Driver's License (CDL).
- 5. Eagle Scout Project - Eagle Scout candidate Noah Koprivas built a rain garden at Louisville Park. Volunteers planted 52 perennial plants, 1 shrub, and 39 grasses. (26 volunteers - 90.5 hrs.)

B. Forestry

- 1. Planting and Watering
 - a. Cosmo tree nursery
 - i. Dug 6 trees. (12 hrs.)
 - ii. Planted and maintained. (36 hrs.)
 - b. MKT - Scott Blvd. Access - Plant 6 trees. (25 hrs.)
 - c. Bonnie View Nature Sanctuary - Planted 70 trees. (66 hrs.)
 - d. Picked up trees from nurseries. (48 hrs.)
 - e. Stephens Lake Park
 - i. Planted 2 dogwood trees. (4 hrs.)
 - ii. Planted 7 trees in nut collection area. (8 hrs.)
 - iii. Planted 2 pine trees. (16 hrs.)
 - f. Downtown - Planted 2 trees. (11 hrs.)
 - g. Forum Nature Area - Planted 1 M/H tree. (6 hrs.)
 - h. Westwinds Park - Planted 1 pine tree. (8 hrs.)
 - i. Shepard Blvd. Park - Planted 1 M/H tree. (4 hrs.)
 - j. Albert-Oakland Park - Planted 1 M/H tree. (4 hrs.)
- 2. Park Maintenance
 - a. Hinkson hobo camp cleanup. (24 hrs.)
 - b. American Legion Park - Removed 2 Bradford pear trees. (12 hrs.)
 - c. Again St. Park - Removed Bradford pear tree. (6 hrs.)
 - d. Removed stumps at various parks. (46 hrs.)
 - e. Cosmo-Bethel Park - Pruned trees. (4 hrs.)

- f. Cosmo Park
 - i. Cleared road into old quarry. (28 hrs.)
 - ii. Cleaned debris out of old quarry. (57 hrs.)
 - iii. Cleaned up hobo camp. (16 hrs.)
- g. Stephens Lake Park
 - i. Pruned. (32 hrs.)
 - ii. Cleared hill above lake. (56 hrs.)
 - iii. Removed hazard hackberry tree. (32 hrs.)
- h. Performed miscellaneous park pruning and tree maintenance. (60 hrs.)
- g. Capen Park - Cleaned out brush from around parking lot. (79 hrs.)
- h. Bonnie View Nature Sanctuary - Sprayed herbicide on prairie. (4 hrs.)
- i. Fairview Park - Pruned broken limb. (2 hrs.)
- j. Rothwell Park - Removed 2 dead trees.
- k. Lions-Stephens Park
 - i. Root-pruned around trees next to new walkway. (5 hrs.)
 - ii. Removed hazard trees at Montessori School. (32 hrs.)
- l. Barberry Property - Cleared dam. (34 hrs.)
- 3. Trail Maintenance
 - a. Removed leaves. (8 hrs.)
 - b. MKT Trail
 - i. Removed fallen walnut tree. (24 hrs.)
 - ii. Resurfaced and graded from Bridge 11 to Twin Lakes. (40 hrs.)
 - c. Applied herbicide at Garth Nature Area and Lange Park. (4 hrs.)
 - d. Cosmo Nature Trail - Built trail connection for new alignment. (24 hrs.)
 - e. Rhett's Run - Built new trail connections. (40 hrs.)
- 4. Downtown
 - a. Removed 1 Bradford pear. (8 hrs.)
 - b. Ground stumps. (17 hrs.)
 - c. Removed 2 bald cypress at Tribune. (44 hrs.)
- 5. Maintained equipment. (16 hrs.)
- 6. TreeKeepers Project - Removed honeysuckle at Stephens Lake Park. (Staff - 28 hrs; TK Volunteers - 77 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Job evaluations at Howard Building
 - 2. Supervisory at the ARC (Both Rangers)
 - 3. Polar Plunge
- B. Training
 - 1. Taser recertification at CPD
 - 2. Computer program at PMC
 - 3. PPCT at CPD training center
- C. Accident

D. Criminal/Incident Investigations

1. Responded to Again Park
 - a. Drugs/no report
2. Responded to Cosmo-Bethel Park
 - a. Suspicious person/no report
 - b. Check subjects (see F-8-a)
3. Responded to Bear Creek Garth
 - a. Injured deer/gone on arrival
4. Responded to Capen Park
 - a. Check subject (see F-17-a)
5. Responded to Cosmo Park
 - a. 911 check/unfounded
 - b. Suspicious incident (see F-3-a)
 - c. Suspicious subject/unfounded
 - d. Suspicious person/no report
 - e. Skunk in playground area/no report
 - f. Abandoned car/no report
6. Responded to Douglass Park
 - a.. Parks and Recreation employee located counterfeit money/report/turned into evidence at CPD
 - b. Disturbance/unfounded
 - c. (2) Physical disturbance/no report
 - d. Drugs/no report
 - e. Vehicle license/took plates authority of DOR
7. Responded to Field Park
 - a. Check subject/no report
 - b. Check subjects/no report/(see F-12-g)
8. Responded to Forum Nature Area
 - a. Larceny from motor vehicle/report
 - b. 911 check/unfounded
 - c. Animal Complaint (see F-1-f)
9. Responded to Grasslands Park
 - a. Check subjects (see F-3-b)
 - b. Campers/no report
10. Responded to Lake of the Woods
 - a. (2) 911 check/no report
11. Responded to Louisville Park
 - a. Recovered stolen vehicle from pond
12. Responded to MLK Memorial at Battle Garden
 - a. Recovered stolen house safe/returned to owner
13. Responded to McKee Park
 - a. 911 check/related to house fire by park
14. Responded to MKT Trail
 - a. (2) 911 check/unfounded
15. Responded to MKT Scott Blvd.
 - a. Check subjects/no report
16. Responded to Nifong Park

- a. Natural cover fire/arson/report
 - b. 911 check/no report
- 17. Responded to Oakland Church Rd.
 - a. Deer hunter violations on city property
- 18. Responded to Rock Quarry Park
 - a. (2) Law Alarm on house/user error
 - b. Abandoned vehicle (see F-13-d)
 - c. Check subjects/no report
- 19. Responded to Wilson Park
 - a. Physical disturbance/no report
- 20. Responded to Stephens Lake Park
 - a. Motorist assist/call for fire to clean up antifreeze spill
 - b. Larceny from motor vehicle/report taken
 - c. Drugs/no report
 - d. 911 Check subjects/no report
- 21. Responded to Twin Lakes Recreation Area
 - a. 911 Check/no report
 - b. Abandoned vehicle/no report

E. Special Assignments

- 1. Park Ranger presentation for women's group

F. Violations

- 1. Animal Complaints (15)
 - a. (1) Warning for dog off leash in Cosmo Park
 - b. (1) Warning for dog inside of Antimi Softball Complex
 - c. (2) Warnings for dogs off leash in Cosmo-Bethel Park
 - d. (1) Warning for dog off leash at Bear Creek Creasy Springs
 - e. (2) Warnings for not having control of dogs in Forum Nature Area
 - f. (1) Citation for dog off leash in Forum Nature Area
 - g. (2) Warnings for dogs off leash in Grindstone Nature Area
 - h. (1) Warning for dog defecating and not picked up in Indian Hills Park
 - i. (1) Warning for dog off leash in Louisville Park
 - j. (2) Warnings for dogs off leash in Philips Park
 - k. (1) Warning for dog off leash in undesignated area of Twin Lakes Recreational Area
- 2. Beach/Pools
- 3. Camping/Sleeping (3)
 - a. (1) Warning in Cosmo Park
 - b. (1) Warning for Grasslands Park/MKT Trail
 - c. (1) Warning for Old Hwy 63 S and Hinkson Creek
- 4. Climbing (7)
 - a. (7) Warnings for Cosmo-Bethel Park

5. Disfigure/Removal (1)
 - a. (1) Warning for golfing in Nifong Park
6. Fireworks/Airplanes
7. Helmets (7)
 - a. (7) Warnings in Skate Park in Cosmo Park
8. Hunting/Fishing (3)
 - a. (3) Warnings for keeping trout caught at Cosmo-Bethel Park
9. Intoxication
10. Littering/Dumping
11. Metal Detectors
12. Other Park Violations (13)
 - a. (5) Warnings for having bon fire in Capen Park
 - b. (1) Warning for bike in Skate Park in Cosmo Park
 - c. (1) Warning for playing soccer in Cosmo Park
 - d. (2) Warnings for driving wrong direction in Cosmo Park
 - e. (1) Citation for female in men's restroom with male subject in Cosmo-Bethel Park
 - f. (1) Warning for aggressively panhandling in Field Park
 - g. (1) Warning for open fire in Grasslands/MKT Trail
 - h. (1) Warning for bounce house without insurance at Rock Quarry Park
13. Parking (11)
 - a. (1) Warning in Cosmo-Bethel Park
 - b. (6) Warnings in Cosmo Park
 - c. (2) Warnings in Flat Branch Park
 - d. (1) Marked for towing at Rock Quarry Park
 - e. (1) Citation in Stephens Lake Park
14. Trespassing (3)
 - a. (3) Warnings in Skate Park after hours in Cosmo Park
15. Vehicles off roadway
16. Vending/Advertising
17. Warrant (2)
 - a. (2) Custodial arrests in Capen Park/same subject

Park Ranger responded to 57% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	222	560	456	286	542	0	2066
<i>Hours</i>							
PATROL	25.5	43.5	45	22.5	51.5	0	188
FOOT PATROL	14.5	19	7	3.5	9	0	53
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	5	10	6.5	2	3	0	26.5
INCIDENT INVEST	0	2.5	3.5	2.5	2	0	10.5
OFFICE DUTY	1	4	7.5	0.5	3.5	0	16.5
LEAVE	2	8	1.5	44	2	0	57.5
SPECIAL ASSIGNMT	0	0	3	0	0	0	3
MEETINGS	0	1	4.5	1	0	0	6.5
TRAINING	0	0	2	4	1	0	7
TOTALS	48	88	80.5	80	72	0	368.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	14	1
BEACH/POOLS	0	0
CAMPING/SLEEPING	3	0
CLIMBING	3	0
DISFIGURE/REMOVAL	1	0
FIREWORKS/AIRPLANES	0	0
HELMETS	7	0
HUNTING/FISHING	3	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	12	1
PARKING	10	1
TRESPASSING	3	0
VEHICLES OFF ROADWAY	0	0
VENDING/ADVERTISING	0	0
WARRANT	0	2
TOTALS	56	5

SERVICES	TOTALS
ASSIST OTH ACY	1
BROCHURES / MAPS	0
BUILDING CHECKS	313
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	19
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	92
RECOVERED PROPERTY	3
WILDLIFE	0
TOTALS	429