

Introduced by _____ Council Bill No. R 6-13

A RESOLUTION

authorizing an agreement with the Central Missouri Humane Society for municipal shelter funding.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an agreement with the Central Missouri Humane Society for municipal shelter funding. The form and content of the agreement shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof as fully as if set forth herein verbatim.

ADOPTED this _____ day of _____, 2013.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

2013 Municipal Shelter Funding Agreement between
City of Columbia and Central Missouri Humane Society

WITNESSETH:

For and in consideration of the covenants and agreements contained herein, the City of Columbia, Missouri and the Central Missouri Humane Society, agree as follows:

I. Definitions:

For the purpose of this agreement, the following definitions shall apply:

- A. Animal Control (AC) is the office of Animal Control within the City of Columbia's Department of Public Health and Human Services and shall refer to the department and its employees.
- B. CMHS is the Central Missouri Humane Society, a Missouri not-for-profit corporation (CMHS).
- C. City is the City of Columbia, Missouri, a municipal corporation (City).

II. Purpose and Goals:

The Columbia City Council is providing \$20,000 in additional annual funding to the Central Missouri Humane Society to support enhanced municipal shelter services outside the scope of the annual Animal Control Program agreement.

The goals related to this funding include:

- Increasing spay /neuter services.
- Improving sheltered animal health outcomes through expanded vaccination services.
- Increasing number of animal licenses issued.
- Improving data collection and coordination between Animal Control and CMHS.

III. Animal Shelter Veterinary Medicine:

CMHS will provide at no cost to owners, Parvovirus and canine distemper vaccine for up to 800 dogs impounded by Animal Control at the CMHS facility.

IV. Sterilization Voucher Program:

CMHS will provide one hundred and fifty (150) sterilization vouchers to Animal Control to distribute to owners of canines in the City of Columbia or Boone County. CMHS will provide one hundred (100) sterilization vouchers to Animal Control to distribute to owners of felines in the City of Columbia or Boone County.

- A. The vouchers will subsidize the cost of sterilization surgery at no charge to the owner.
- B. Animal Control will complete the voucher with required information.
- C. CMHS will collaborate with Animal Control on at least a monthly basis regarding which vouchers were not redeemed so that they can be re-issued and so the effectiveness of the program can be evaluated.
- D. Nothing in this agreement prohibits CMHS from partnering with a non-CMHS veterinarian to perform voucher-related spay/neuter surgeries. Administrative issues (e.g., reimbursing non-CMHS veterinarians) regarding such partnerships shall be the sole responsibility of CMHS.

V. City Animal Licensing Program

For all animals over 3 months in age, which are adopted from CMHS by residents of the City of Columbia, CMHS agrees to sell animal licenses as required by the Columbia Code of Ordinances and will collect the City's animal license tax, issue a certificate and metallic tax evidencing payment of such tax. City will provide all tags and certificates to CMHS. The number of licenses issued will be tracked by CMHS and reported to the city. All fees collected will be remitted to the City within 30 days of collection.

VI. Reports:

CMHS will submit a report to the City on March 31, 2013 and October 31, 2013 containing the following:

- The number of spay / neuter vouchers redeemed by animal type.
- The number of parvovirus/canine distemper vaccines given.
- The number of animal licenses issued and fees collected.
- The number of animals turned over to CMHS by Animal Control accepted for adoption.

VII. Payments:

This agreement shall be in effect for the period January 1, 2013 through December 31, 2013. For the services provided under this contract, the City will pay to CMHS the annual sum of \$20,000. Ten thousand dollars (\$10,000) will be paid to CMHS upon execution of agreement and receipt of spay/neuter vouchers. Five thousand (\$5000) dollars will be paid to CMHS upon receipt of reports outlined in Section VI.

Binding Effect:

This agreement shall be executed, in duplicate, by properly authorized officers of CMHS and City and shall be binding on CMHS and City.

CENTRAL MISSOURI HUMANE SOCIETY

BY:

President, agent for CMHS, Inc.

Date

Treasurer, agent for CMHS, Inc

Date

CITY OF COLUMBIA, MISSOURI

By: _____

Mike Matthes, City Manager

ATTEST:

APPROVED AS TO FORM:

By: _____

Sheela Amin, City Clerk

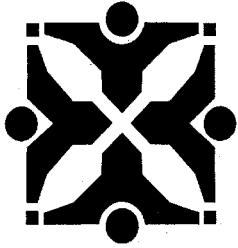
By: _____

Fred Boeckmann, City Counselor

CERTIFICATION:

I hereby certify that this contract is within the purpose of the appropriation to which it is to be charged, Account No. _____, and that there is an unencumbered balance to the credit of such appropriation sufficient to pay therefor.

John Blattel, Director of Finance



Source: Health

S. Brown

To: City Council

From: City Manager and Staff

M

Agenda Item No:

Council Meeting Date: Jan 7, 2013

Re: Central Missouri Humane Society 2013 Municipal Shelter Funding Agreement

EXECUTIVE SUMMARY:

A resolution authorizing the City Manager to sign the 2013 Municipal Shelter Funding Agreement between the City of Columbia and Central Missouri Humane Society (CMHS) in the amount of \$20,000 effective January 1 through December 31, 2013.

DISCUSSION:

History of Current Agreement:

During the FY10 budget process, CMHS requested \$79,000 in additional funding from the City of Columbia for Municipal Shelter operations. After further discussion, Council authorized \$20,000 from contingency funds to support shelter operations with a preferred goal of increasing spay / neuter services. In subsequent years, the funding for the Municipal Shelter agreement has remained within the Animal Control budget and the original contract has remained largely unchanged.

The 2013 agreement continues the original goals of the first agreement:

- Increasing the number of spay/neuter vouchers available for distribution by Animal Control.
- Improving sheltered animal health outcomes through expanded vaccination services.
- Increasing the number of animal licenses issued by CMHS on behalf of the City of Columbia.
- Improving data collection and coordination between Animal Control and CMHS.

In 2013, the City will receive 150 sterilization vouchers for dogs and 100 sterilization vouchers for cats under this agreement. Per the terms of the agreement, the CMHS may partner with non-CMHS veterinarians to provide sterilization services. Parvovirus and canine distemper vaccine will be provided for all Animal Control impounded dogs. CMHS will continue to issue City animal licenses and remit fees to the City.

In an effort to improve coordination of the spay/neuter program, staff from both organizations analyzed voucher redemption rates and developed a new process to increase the percentage of vouchers redeemed. The process has proven effective over the past 6 months. As a result, the goal for voucher redemption in 2013 will be set at 100%.

FISCAL IMPACT:

Funding for this agreement was anticipated during the budget process.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

11.3 Goal: Columbia will be a healthy community. All residents will have timely access to appropriate health care. Effective prevention initiatives will contribute to a healthy community.

SUGGESTED COUNCIL ACTIONS:

Should the Council agree with staff recommendations, an affirmative vote is in order.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$20,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$20,000.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	11.3
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	