



Source: Public Works *John*

Agenda Item No: REP 125-12

To: City Council
From: City Manager and Staff *MM*

Council Meeting Date: Aug 20, 2012

Re: Administrative Public Improvement Process - Columbia Regional Airport Hangar Liner Panel Installation

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration a report concerning the installation of liner panel in the Central Missouri Aviation hangar, Building 200, at Columbia Regional Airport.

DISCUSSION:

The hangar is owned and maintained by the City of Columbia and leased to Central Missouri Aviation. The building is used for aircraft maintenance and repair. Much of the existing insulation in the hangar is exposed and unprotected, and recent bird activity has caused damage to the unprotected areas of the insulation. The installation of liner panel would protect the integrity of the insulation and provide long term cost savings. The liner panel project would also make this building aesthetically pleasing to general aviation and corporate aviation customers.

This project was bid out and awarded at a cost of \$18,790.00. Work will begin late summer 2012 with expected completion in approximately two (2) months.

FISCAL IMPACT:

The project cost is \$18,790.00 and will be paid from a capital improvement project for hangar improvements budgeted for FY12.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

None

SUGGESTED COUNCIL ACTIONS:

For information only.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$55,600.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	No
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Liner Panel Central Missouri Aviation Hangar; Liner panel would cover exposed insulation and prevent additional insulation damage due to bird activity.

Department: Public Works – Airport

Estimated cost: \$18,790.00

Funding source: CMA Hangar Improvements C44094

Project meets the following criterion (check one):

- ☐ Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- ☐ Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- ☐ Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- ☐ Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- ☒ Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on N/A Maintenance

Attendance: _____

Result: _____

Other contacts: _____

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: John O. Elman Approved: [Signature]
Department Head City Manager