

Introduced by _____ Council Bill No. R 136-12

A RESOLUTION

transferring funds for the terminal design project at the
Columbia Regional Airport.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers
\$20,666.00 from the Airport General Improvements Account No. 554-6288-881.49-90
C44008 and \$29,334.00 from the Council Reserve Account No. 110-8500-590.56-86 to the
Airport Terminal Project Account No. 554-6288-881.49-90 C44066 for the terminal design
project at the Columbia Regional Airport.

ADOPTED this _____ day of _____, 2012.

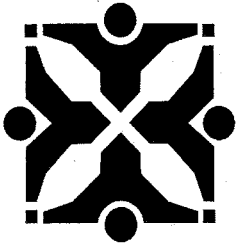
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Finance *JAB*

Agenda Item No:

To: City Council
From: City Manager and Staff *MM*

Council Meeting Date: Aug 20, 2012

Re: A resolution transferring appropriations from the Council Reserve Account and the Airport General Improvements Project C44008 to the Airport Terminal Project C44066.

EXECUTIVE SUMMARY:

This resolution will appropriate \$50,000 to design a new airport terminal.

DISCUSSION:

On August 16, 2012 Frontier Airlines announced its plans to begin service to the Columbia Regional Airport on November 20, 2012. The airplanes providing this service carry 138 passengers. In the short term, modifications can be made to the present terminal for these flights. For the future, the present airport terminal needs to be replaced with a larger terminal to accommodate airplanes of this size and provide space to accommodate the other flights planned for the airport.

FISCAL IMPACT:

The preliminary design of a new airport terminal is estimated to cost \$50,000. This resolution transfers \$20,666 from the Airport General Improvements appropriation and \$29,334 from the Council Reserve appropriation to the Airport Terminal Project to provide the \$50,000 in appropriations needed for the airport terminal design.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

None.

SUGGESTED COUNCIL ACTIONS:

Approval of this resolution authorizing the transfer of appropriations to the Airport Terminal Project.

| FISCAL and VISION NOTES: | | | | | |
|--|--------|---|----|---|----|
| City Fiscal Impact Enter all that apply | | Program Impact | | Mandates | |
| City's current net FY cost | \$0.00 | New Program/ Agency? | No | Federal or State mandated? | No |
| Amount of funds already appropriated | \$0.00 | Duplicates/Epands an existing program? | No | Vision Implementation impact | |
| Amount of budget amendment needed | \$0.00 | Fiscal Impact on any local political subdivision? | No | Enter all that apply: Refer to Web site | |
| Estimated 2 year net costs: | | Resources Required | | Vision Impact? | No |
| One Time | \$0.00 | Requires add'l FTE Personnel? | No | Primary Vision, Strategy and/or Goal Item # | |
| Operating/ Ongoing | \$0.00 | Requires add'l facilities? | No | Secondary Vision, Strategy and/or Goal Item # | |
| | | Requires add'l capital equipment? | No | Fiscal year implementation Task # | |