

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 215-12

AN ORDINANCE

amending Chapter 27 of the City Code as it relates to water rates; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. Chapter 27 of the Code of Ordinances of the City of Columbia, Missouri, is hereby amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Sec. 27-122. Water rates inside city limits--Residential/commercial multiple family facilities.

(a) The rates to be charged for water furnished to residential customers, commercial multiple family facilities customers, and multiple commercial facilities served with one meter, within the city limits of the city are hereby fixed as follows:

(1) Rates per one hundred (100) cubic feet (1ccf), inside city limits:

All water, beginning with first
one hundred (100) cubic feet (1ccf)\$ ~~2.59~~ 2.72

Summer water usage as defined
by subsection (b).....~~3.63~~ 3.81

(2) Minimum charge per month, charged in addition to the volume charge in subsection (a)(1), based on meter size:

5/8 and 3/4-inch~~7.52~~ 7.90

1-inch~~7.91~~ 8.31

1½-inch~~11.64~~ 12.22

2-inch~~12.20~~ 12.81

3-inch	20.56 <u>21.59</u>
4-inch	30.49 <u>32.01</u>
6-inch	58.62 <u>61.55</u>

(3) Fire flow charge per month, charged in addition to the volume charge in subsection (a)(1) and the minimum charge in subsection (a)(2), based on meter size for portion of system capacity necessary for providing public fire protection:

5/8 and 3/4-inch	\$ 1.38 <u>1.45</u>
1-inch	1.47 <u>1.54</u>
1½-inch	2.12 <u>2.23</u>
2-inch	2.28 <u>2.39</u>
3-inch	5.58 <u>5.86</u>
4-inch	8.63 <u>9.06</u>
6-inch	17.26 <u>18.12</u>

...

Sec. 27-122.1. Same--Commercial.

(a) The rates to be charged for water furnished to commercial customers within the city limits who use fifty thousand (50,000) cubic feet (500ccf) or less per month average during nonsummer months (October through May) are hereby fixed as follows:

(1) Rates per one hundred (100) cubic feet (1ccf), inside city limits:

All water, beginning with first one hundred (100) cubic feet (1ccf)	\$ 2.40 <u>2.52</u>
Summer water usage as defined by subsection (b).....	3.63 <u>3.81</u>

- (2) Minimum charge per month, charged in addition to the volume charge in subsection (a)(1), based on meter size:

5/8 and 3/4-inch	\$ 7.52 <u>7.90</u>
1-inch	7.91 <u>8.31</u>
1½-inch	11.64 <u>12.22</u>
2-inch	12.20 <u>12.81</u>
3-inch	20.56 <u>21.59</u>
4-inch	30.49 <u>32.01</u>
6-inch	58.62 <u>61.55</u>

- (3) Fire flow charge per month, charged in addition to the volume charge in subsection (a)(1) and the minimum charge in subsection (a)(2), based on meter size for portion of system capacity necessary for providing public fire protection:

5/8 and 3/4-inch	\$ 1.38 <u>1.45</u>
1-inch	1.47 <u>1.54</u>
1½-inch	2.12 <u>2.23</u>
2-inch	2.28 <u>2.39</u>
3-inch	5.58 <u>5.86</u>
4-inch	8.63 <u>9.06</u>
6-inch	17.26 <u>18.12</u>

...

Sec. 27-122.2. Same—Large commercial.

(a) The rates to be charged for water furnished to commercial customers within the city limits who use more than fifty thousand (50,000) cubic feet (500ccf) per month average during nonsummer months (October through May) are hereby fixed as follows:

- (1) Rates per one hundred (100) cubic feet (1ccf), inside city limits:
- All water, beginning with first
one hundred (100) cubic feet (1ccf) \$ ~~2.25~~ 2.36
- Summer water usage as defined
by subsection (b).....~~3.63~~ 3.81
- (2) Minimum charge per month, charged in addition to the volume charge in
subsection (a)(1), based on meter size:
- 1-inch~~7.91~~ 8.31
- 1½-inch~~11.64~~ 12.22
- 2-inch~~12.20~~ 12.81
- 3-inch~~20.56~~ 21.59
- 4-inch~~30.49~~ 32.01
- 6-inch~~58.62~~ 61.55
- (3) Fire flow charge per month, charged in addition to the volume charge in
subsection (a)(1) and the minimum charge in subsection (a)(2), based on
meter size for portion of system capacity necessary for providing public fire
protection:
- 1-inch~~1.47~~ 1.54
- 1½-inch~~2.12~~ 2.23
- 2-inch~~2.28~~ 2.39
- 3-inch~~5.58~~ 5.86
- 4-inch~~8.63~~ 9.06
- 6-inch~~17.26~~ 18.12

...

Sec. 27-123. Water rates outside city limits--Residential/commercial multiple-family facilities.

(a) The rates to be charged for water furnished to residential customers, commercial multiple-family facilities customers, and multiple commercial facilities served with one (1) meter, outside the city limits are hereby fixed as follows:

(1) Rates per one hundred (100) cubic feet (1ccf), outside city limits:

All water, beginning with first
 one hundred (100) cubic feet (1ccf) \$ ~~3.45~~ 3.62

Summer water usage as defined
 by subsection (b).....~~4.83~~ 5.07

(2) Minimum charge per month, charged in addition to the volume charge in subsection (a)(1), based on meter size:

5/8 and 3/4-inch\$ ~~10.00~~ 10.50

1-inch~~10.51~~ 11.05

1½-inch~~15.48~~ 16.26

2-inch~~16.23~~ 17.04

3-inch~~27.35~~ 28.71

4-inch~~40.55~~ 42.58

6-inch~~77.97~~ 81.86

(3) Fire flow charge per month, charged in addition to the volume charge in subsection (a)(1) and the minimum charge in subsection (a)(2), based on meter size for portion of system capacity necessary for providing public fire protection:

5/8 and 3/4-inch\$ ~~1.84~~ 1.93

1-inch.....~~1.95~~ 2.05

1½-inch.....~~2.82~~ 2.96

2-inch.....~~3.03~~ 3.18

3-inch	7.43 <u>7.79</u>
4-inch	11.48 <u>12.05</u>
6-inch	22.95 <u>24.10</u>

...

Sec. 27-123.1. Same--Commercial.

(a) The rates to be charged for water furnished to commercial customers outside the city limits who use fifty thousand (50,000) cubic feet (500 ccf) or less per month average during nonsummer months (October through May) are hereby fixed as follows:

- (1) Rates per one hundred (100) cubic feet (1 ccf), outside city limits:

All water, beginning with first one hundred (100) cubic feet (1ccf)	\$ 3.19 <u>3.35</u>
Summer water usage as defined by subsection (b)	4.83 <u>5.07</u>

- (2) Minimum charge per month, charged in addition to the volume charge in subsection (a)(1), based on meter size:

5/8 and 3/4-inch	\$ 10.00 <u>10.50</u>
1-inch	10.51 <u>11.05</u>
1½-inch	15.48 <u>16.26</u>
2-inch	16.23 <u>17.04</u>
3-inch	27.35 <u>28.71</u>
4-inch	40.55 <u>42.58</u>
6-inch	77.97 <u>81.86</u>

- (3) Fire flow charge per month, charged in addition to the volume charge in subsection (a)(1) and the minimum charge in subsection (a)(2), based on meter size for portion of system capacity necessary for providing public fire protection:

5/8 and 3/4-inch	\$ 1.84 <u>1.93</u>
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1-inch	1.95 <u>2.05</u>
1½-inch	2.82 <u>2.96</u>
2-inch	3.03 <u>3.18</u>
3-inch	7.43 <u>7.79</u>
4-inch	11.48 <u>12.05</u>
6-inch	22.95 <u>24.10</u>

...

Sec. 27-123.2. Same--Large commercial.

(a) The rates to be charged for water furnished to commercial customers outside the city limits who use more than fifty thousand (50,000) cubic feet (500ccf) per month average during nonsummer months (October through May) are hereby fixed as follows:

- (1) Rates per one hundred (100) cubic feet (1ccf), outside city limits:

All water, beginning with first
one hundred (100) cubic feet (1ccf)\$ ~~2.99~~ 3.14

Summer water usage as defined
by subsection (b).....~~4.83~~ 5.07

- (2) Minimum charge per month, charged in addition to the volume charge in subsection (a)(1), based on meter size:

5/8 and 3/4-inch\$ ~~10.00~~ 10.50

1-inch~~10.51~~ 11.05

1½-inch~~15.48~~ 16.26

2-inch~~16.23~~ 17.04

3-inch~~27.35~~ 28.71

4-inch~~40.55~~ 42.58

6-inch~~77.97~~ 81.86

- (3) Fire flow charge per month, charged in addition to the volume charge in subsection (a)(1) and the minimum charge in subsection (a)(2), based on meter size for portion of system capacity necessary for providing public fire protection:

5/8 and 3/4-inch	\$ 1.84 <u>1.93</u>
1-inch	1.95 <u>2.05</u>
1½-inch	2.82 <u>2.96</u>
2-inch	3.03 <u>3.18</u>
3-inch	7.43 <u>7.79</u>
4-inch	11.48 <u>12.05</u>
6-inch	22.95 <u>24.10</u>

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Sec. 27-124. Water rates, within former boundaries of dissolved Public Water Supply Districts No. 1 and No. 2, outside city limits--Residential/commercial multiple family facilities.

(a) The rates to be charged for water furnished to residential customers, commercial multiple-family facilities customers, and multiple commercial facilities served with one meter, outside the city limits within the former boundaries of dissolved Public Water Supply Districts No. 1 and No. 2 are hereby fixed as follows:

- (1) Rates per one hundred (100) cubic feet (1ccf):

All water, beginning with first one hundred (100) cubic feet (1ccf)	\$ 3.00 <u>3.15</u>
Summer water usage as defined by subsection (b)	4.20 <u>4.41</u>

- (2) Minimum charge per month, charged in addition to the volume charge in subsection (a)(1), based on meter size:

5/8 and 3/4-inch	\$ 8.70 <u>9.14</u>
1-inch	9.15 <u>9.61</u>

1½-inch	13.47 <u>14.14</u>
2-inch	14.12 <u>14.82</u>
3-inch	23.79 <u>24.98</u>
4-inch	35.28 <u>37.04</u>
6-inch	67.83 <u>71.21</u>

(3) Fire flow charge per month, charged in addition to the volume charge in subsection (a)(1) and the minimum charge in subsection (a)(2), based on meter size for portion of system capacity necessary for providing public fire protection:

5/8 and 3/4-inch	\$ 1.60 <u>1.68</u>
1-inch	1.70 <u>1.79</u>
1½-inch	2.45 <u>2.58</u>
2-inch	2.64 <u>2.77</u>
3-inch	6.46 <u>6.78</u>
4-inch	9.98 <u>10.48</u>
6-inch	19.97 <u>20.97</u>

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Sec. 27-124.1. Same--Commercial.

(a) The rates to be charged for water furnished to commercial customers outside the city limits within the former boundaries of dissolved Public Water Supply Districts No. 1 and No. 2, who use fifty thousand (50,000) cubic feet (500ccf) or less per month average during nonsummer months (October through May) are hereby fixed as follows:

(1) Rates per one hundred (100) cubic feet (1ccf):

All water, beginning with first one hundred (100) cubic feet (1ccf)	\$ 2.78 <u>2.92</u>
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Summer water usage as defined
 by subsection (b).....~~4.20~~ 4.41

(2) Minimum charge per month, charged in addition to the volume charge in subsection (a)(1), based on meter size:

5/8 and 3/4-inch\$ ~~8.70~~ 9.14

1-inch~~9.15~~ 9.61

1½-inch~~13.47~~ 14.14

2-inch~~14.12~~ 14.82

3-inch~~23.79~~ 24.98

4-inch~~35.28~~ 37.04

6-inch~~67.83~~ 71.21

(3) Fire flow charge per month, charged in addition to the volume charge in subsection (a)(1) and the minimum charge in subsection (a)(2), based on meter size for portion of system capacity necessary for providing public fire protection:

5/8 and 3/4-inch\$ ~~4.60~~ 1.68

1-inch~~1.70~~ 1.79

1½-inch~~2.45~~ 2.58

2-inch~~2.64~~ 2.77

3-inch~~6.46~~ 6.78

4-inch~~9.98~~ 10.48

6-inch~~19.97~~ 20.97

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Sec. 27-124.2. Same--Large commercial.

(a) The rates to be charged for water furnished to commercial customers outside the city limits within the former boundaries of dissolved Public Water Supply District No. 1,

who use more than fifty thousand (50,000) cubic feet (500ccf) per month average during nonsummer months (October through May) are hereby fixed as follows:

(1) Rates per one hundred (100) cubic feet (1ccf):

All water, beginning with first one hundred (100) cubic feet (1ccf)	\$ 2.60 <u>2.73</u>
Summer water usage as defined by subsection (b)	4.20 <u>4.41</u>

(2) Minimum charge per month, charged in addition to the volume charge in subsection (a)(1), based on meter size:

1-inch	9.15 <u>9.61</u>
1½-inch	13.47 <u>14.14</u>
2-inch	14.12 <u>14.82</u>
3-inch	23.79 <u>24.98</u>
4-inch	35.28 <u>37.04</u>
6-inch	67.83 <u>71.21</u>

(3) Fire flow charge per month, charged in addition to the volume charge in subsection (a)(1) and the minimum charge in subsection (a)(2), based on meter size for portion of system capacity necessary for providing public fire protection:

1-inch	1.70 <u>1.79</u>
1½-inch	2.45 <u>2.58</u>
2-inch	2.64 <u>2.77</u>
3-inch	6.46 <u>6.78</u>
4-inch	9.98 <u>10.48</u>
6-inch	19.97 <u>20.97</u>

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SECTION 2. The new rates established in this ordinance shall be applied to utility bills beginning with the first complete cycle billed after October 1, 2012.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2012.

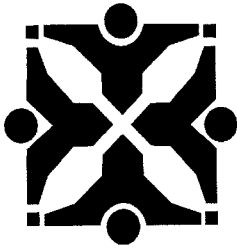
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Water & Light *rad*

Agenda Item No:

To: **City Council**
From: **City Manager and Staff** *M*

Council Meeting Date: Aug 6, 2012

Proposed FY12 Water Rates

Re:

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration an ordinance to increase rates 5% for the water utility to cover the third of four, 5% rate increases to cover the debt service on the water bond issue passed in November 2008.

DISCUSSION:

The third 5% rate increase to cover the 2008 water bond is included in the FY13 proposal. For FY14, there will be one additional 5% rate increase to fully cover the 2008 water bond debt service. Any other rate change, for FY14, will be due to operation and maintenance increases. For FY13, no increase is proposed for operation and maintenance requirements.

The proposal is that the base charge, commodity charge and fire flow charge for each rate class will be increased by 5%.

Detail of Proposed Rate Changes: The following information provides more detail of the individual change proposed for each rate.

Residential Water Rate [Within City Limits]:

- 1.) Increase Water Charge from \$2.59 per CCF to \$2.72 per CCF, and, during the summer months of June, July, August, and September, charge \$3.81 (previously \$3.63) per CCF for water usage above 4 CCF. During the non-summer months, all CCF usage would be at the \$2.72 per CCF rate.
- 2.) For water usage metered for lawn irrigation, all water consumption during the summer months will be charged \$3.81 per CCF.
- 3.) Increase minimum charge per month (meter charge) as follows: 5/8-inch and 3/4-inch from \$7.52 to \$7.90; 1-inch from \$7.91 to \$8.31; 1 1/2-inch from \$11.64 to \$12.22; 2-inch from \$12.20 to \$12.81; 3-inch from \$20.56 to \$21.59; 4-inch from \$30.49 to \$32.01; and, 6-inch from \$58.62 to \$61.55.
- 4.) Increase fixed monthly fire flow charge, by meter size, as follows: 5/8-inch and 3/4-inch from \$1.38 to \$1.45; 1-inch from \$1.47 to \$1.54; 1 1/2-inch from \$2.12 to \$2.23; 2-inch from \$2.28 to \$2.39; 3-inch from \$5.58 to \$5.86; 4-inch from \$8.63 to \$9.06; and, 6-inch from \$17.26 to \$18.12.

Commercial Water Rate [Within City Limits]:

- 1.) Increase Water Charge from \$2.40 per CCF to \$2.52 per CCF, and, during the summer months of June, July, August, and September, charge \$3.81 per CCF for water usage above 80% of the customer's average usage during January, February and March.
- 2.) For water usage metered for lawn irrigation, all water consumption during the summer months will be charged \$3.81 per CCF
- 3.) Minimum charge per month is based on meter size and is the same as residential customers.
- 4.) Monthly fire flow charge is based on meter size and is the same as residential customers.

Large Commercial Water Rate [Within City Limits]:

- 1.) Increase Water Charge from \$2.25 per CCF to \$2.36 per CCF, and, during the summer months of June, July, August, and September, charge \$3.81 per CCF for water usage above 80% of the customer's average usage during January, February and March.
- 2.) Minimum charge per month is based on meter size and is the same as residential customers.
- 3.) Monthly fire flow charge is based on meter size and is the same as residential customers.

Outside City Limits:

- 1.) Water utility customers outside the City limits of Columbia but within the boundaries of the former public water districts 1 and 2, shall be charged a rate 15.7% higher than the rate charged the same customer class within the City limits.
- 2.) All other water utility customers, outside the City limits of Columbia, shall be charged a rate 33% higher than the rate charged the same customer class within the City limits.

FISCAL IMPACT:

The estimated increase in revenues from the proposed 5% rate change is \$1,060,000. Of that amount an estimated \$74,000 will be paid to the General Fund as P.I.L.O.T.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

None

SUGGESTED COUNCIL ACTIONS:

Staff recommends Council approve the FY13 Water Rate changes.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	No
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	