Introduced by _		_
First Reading	Second Reading _	
Ordinance No	Council Bill No	<u>B 208-12</u>
A	AN ORDINANCE	
	of the City Code relating to Pub Department fees; and fixing all become effective.	
BE IT ORDAINED BY THE COUNC FOLLOWS:	CIL OF THE CITY OF COLU	MBIA, MISSOURI, AS
SECTION 1. Chapter 11 of the Missouri, is hereby amended as follows:		the City of Columbia,
Material to be deleted in strike	eout ; material to be added <u>un</u> e	derlined.
Sec. 11-17. Charges for health servi	ices.	
Patrons of the health departm services. No one will be denied heal	. ,	•
Immunization administration for state provided vaccines	ee for s (per visit)	\$ 15.00 - <u>20.00</u>
Purchase vaccinesva	accine cost plus \$ 15.00 - <u>20.00</u>	<u>) administrative charge</u>
PPD	cost plus \$ 10.00 - <u>15.00</u>	<u>) administrative charge</u>
Well woman's exam	Sliding scaled fee based o Title X/Medicaid guidelin	
STD clinic visit (non-Boone Co	ounty resident)	\$ 20.00 - <u>30.00</u>
STD clinic visit (Boone County	y resident)	\$ 10.00 - <u>15.00</u>
ARTIC	CLE V FOOD CODE	

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. . .

Sec. 1	1-132.	Fees.					
gross	(a) receipt	a) Food establishments shall pay an annual inspection fee based on their annua eceipts according to the following schedule:					
	(1)	Annual Gross Receipts less than \$250,000.00 \$165.00 185.00					
	(2)	Annual Gross Receipts of \$250,000.00—\$750,000.00 225.00-260.00					
	(3)	Annual Gross Receipts more than \$750,000.00					
		ARTICLE XIII TATTOO ESTABLISHMENTS					
Sec. 1	1-362.	- Tattoo establishment permits.					
establ	(a) ishmer	It shall be unlawful for any person to tattoo another person except at a tattoo at which has a current tattoo establishment permit issued by the director.					
be col	(d) lected	An annual inspection fee of one hundred <u>fifty</u> dollars (\$ 100.00 - <u>150.00</u>) shal by the business license administrator at the time the permit is issued.					
Octob	SECT er 1, 20	ION 2. This ordinance shall be in full force and effect from and afte 012.					
	PASS	ED this, 2012.					
ATTE	ST:						
City Clerk							

APPROVED AS TO FORM:	
 Citv Counselor	



Source: Health

To: <u>City Council</u> $^{\mathcal{O}}$

From: City Manager and Staff

Council Meeting Date:

Aug 6, 2012

Re: FY2013 Fee Changes Proposed - Health

EXECUTIVE SUMMARY:

An ordinance amending Chapter 11 of the Code of Ordinances to revise fees for the Public Health and Human Services Department effective October 1, 2012.

DISCUSSION:

Annually, as part of the budget process, staff reviews current fees and recommends adjustments based on the cost of services. Fee increases proposed for FY2013 meet the Council objective of increasing the costs recovered for the provision of services.

The following fees are proposed effective October 1, 2012.

Section 11-17 Charges for Health Services

- · Increasing immunization administration fees from \$15.00 to \$20.00
- · Increasing the administration charge for PPD (TB) testing from \$10.00 to \$15.00
- Increasing the fee for STD clinic visits for Boone County residents from \$10.00 to \$15.00 and non-Boone County Residents residents from \$20.00 to \$30.00

Section 11-132 Fees

- Increasing annual inspection fees for food establishments based on annual gross receipts.
 - 1) Annual Gross Receipts less than \$250,000 from \$165 to \$185
 - 2) Annual Gross Receipts of \$250,000 \$750,000 from \$225 to \$260
 - 3) Annual Gross Receipts more than \$750,000 from \$420 to \$480

Section 11-362 Tattoo Establishment Permits

· Increasing annual inspection fee from \$100 to \$150

FISCAL IMPACT:

Additional fees will generate \$69,790 in revenue.

VISION IMPACT:

http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

11.3 Goal: Columbia will be a healthy community. All residents will have timely access to appropriate health care. Effective prevention initiatives will contribute to a healthy community.

SUGGESTED COUNCIL ACTIONS:

Should the Council agree with staff recommendations, an affirmative vote is in order.

FISCAL and VISION NOTES:									
City Fiscal Impact Enter all that apply		Program Impact		Mandates					
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No				
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact					
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site					
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes				
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	11.3				
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #					
		Requires add'l capital equipment?	No	Fiscal year implementation Task #					