Introduced by _____

 First Reading _____
 Second Reading _____

 Ordinance No. _____
 Council Bill No. _____B 195-12

AN ORDINANCE

appropriating funds received from the Federal Emergency Management Agency (FEMA) for the 2011 winter blizzard to the passenger terminal upgrade project at the Columbia Regional Airport; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$166,855.54 is hereby appropriated from the FEMA Blizzard 2011 State Grant Revenue Account No. 110-3810-462.10-00, GFEMA1 to the Passenger Terminal Upgrade Project Expenditures Account No. 554-6288-881.49-90, C44066 for the passenger terminal upgrade project at the Columbia Regional Airport.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this ______ day of ______, 2012.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the FEMA Blizzard 2011 State Grant Revenue Account No. 110-3810-462.10-00, GFEMA1 to cover the above appropriation.

Director of Finance



Re: Appropriating FEMA Funds for 2011 Winter Blizzard

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration an ordinance appropriating funds received from the Federal Emergency Management Agency (FEMA) for the 2011 winter blizzard.

Agenda Item No:

DISCUSSION:

The City of Columbia Public Works department applied for, and received, federal funds in the amount of \$166,855.54, for the 2011 winter blizzard. Staff recommends appropriating these funds to the passenger terminal upgrade project at Columbia Regional Airport. Staff plans to attach a modular building to the terminal to be used as a baggage claims area. The existing baggage claim area will be modified to create additional passenger seating in the Sterile Passenger Holding Area. Combining the two areas will allow the airport to operate a 100+ passenger jet or two regional jets at the same time.

FISCAL IMPACT:

\$166,855.54 is being appropriated from the FEMA Blizzard 2011 State Grant revenue account to the Passenger Terminal Upgrade project expenditure account.

VISION IMPACT:

http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

None

SUGGESTED COUNCIL ACTIONS:

Approve the ordinance appropriating funds.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$17,303.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$166,855.54	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	No
One Time	\$0.00	Requires add'I FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'I facilities?	Νο	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	