

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: May 2, 2016

RE: Ordinance to correct department in Council Bill B72-16 from HR to Finance

Executive Summary

Staff is proposing an ordinance to correct Section 2 of Ordinance 022782 by deleting "Human Resources Department" and replacing it with "Finance Department".

Discussion

Ordinance No. 022782 passed on April 4, 2016. It is requested that an additional ordinance be passed to correct Section 2 stating "The FY 2016 Annual Budget is further amended by deleting the following position from the *Human Resources Department* authorized personnel: 1.00 FTE 1006 Senior Administrative Support Assistant Grade B6 Non-Exempt" to the following: "The FY 2016 Annual Budget is further amended by deleting the following position from the *Finance Department* authorized personnel: 1.00 FTE 1006 Senior Administrative Support Assistant Grade B6 Non-Exempt". This corrects an error made by staff when the Ordinance was created.

Fiscal Impact

Short-Term Impact: No short-term impact

Long-Term Impact: No Long-term impact

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

| Date | Action |
|----------|---|
| 4-4-2016 | Ordinance No. 022782; Council Bill No. B72-16 passed. |

Suggested Council Action

Adopt the ordinance to correct Section 2 of Ordinance 022782 by deleting "Human Resources Department" and replacing it with "Finance Department".

| Intro | oduced by | | |
|-------------------------------------|--|-------------------|---|
| First Reading | | Second Readin | ng |
| Ordinance No | | Council Bill No | . <u>B 100-16</u> |
| | AN ORDIN | ANCE | |
| and c Admin | ding Ordinance No. 022782 delete a position in th istration Division; and fixing ecome effective. | e Finance De | partment – |
| an amendment to t | Section 1 of Ordinance No. the FY 2016 Annual Bud nistration Division; and | | on April 4, 2016 authorized a position in the Finance |
| | Section 2 of the ordinance i department in which a posi | • | fied the Human Resources eleted; and |
| WHEREAS, t Administration Divisi | | deleted was from | the Finance Department – |
| | E, BE IT ORDAINED E | BY THE COUN | ICIL OF THE CITY OF |
| SECTION 1. following change: | Section 2. of Ordinance | No. 022782 is | amended by making the |
| Material to | o be deleted in strikeout ; n | naterial to be ad | ded <u>underlined</u> . |
| following posi | | | er amended by deleting the epartment — Administration |
| 1.00 FTE 100 | 06 Senior Administrative Su | pport Assistant | Grade B6 Non-Exempt |
| SECTION 2. passage. | This ordinance shall be i | n full force and | effect from and after its |
| PASSED this | day of | | , 2016. |

| City Clerk | Mayor and Presiding Officer |
|----------------------|-----------------------------|
| APPROVED AS TO FORM: | |

SUPPORTING DOCUMENTS FOR THIS AGENDA ITEM

| Introduced byMcDavid | | | | | | | | | |
|--|---------|-------------------|----------|-----------------|----------|------------|-------------|--|--|
| First Reading | | -21-16 | | Second Read | ding | 4-4- | ما ا | | |
| Ordinance No | 0 | 22782 | | Council Bill N | No | B 72-1 | 6 | | |
| AN ORDINANCE | | | | | | | | | |
| amending the FY 2016 Annual Budget by adding and deleting a position in the Finance Department – Administration Division; and fixing the time when this ordinance shall become effective. | | | | | | | | | |
| BE IT ORDAINE FOLLOWS: | D BY 1 | THE COUNCIL (| OF TH | E CITY OF C | COLUME | BIA, MISS | OURI, AS | | |
| SECTION 1. The FY 2016 Annual Budget adopted by Ordinance No. 022570 is amended by adding the following position to the Finance Department – Administration Division authorized personnel: | | | | | | | | | |
| 1.00 FTE | 1400 | Administrative Te | echnici | an | Grade B | 8 Non | -Exempt | | |
| SECTION 2. The FY 2016 Annual Budget is further amended by deleting the following position from the Human Resources Department authorized personnel: | | | | | | | | | |
| 1.00 FTE Exempt | 1006 | Senior Administr | ative S | upport Assistar | nt (| Grade B6 | Non- | | |
| SECTION passage. | 3. This | ordinance shal | ll be ir | n full force ar | nd effec | t from and | d after its | | |
| PASSED | this | 4th day of | -# | spn1 | | 2016. | | | |
| ATTEST: | | | | | | | | | |
| City Clerk | 20 | <u> </u> | | Mayor and P | residing | Officer | _ | | |
| APPROVED AS | TO FOR | RM: | | | | | | | |