



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: January 19, 2016

Re: Holiday Toys for Columbia's Youth Donation Appropriation

Executive Summary

The Holiday Toys for Columbia's Youth is a program to provide toys for the holidays for Columbia's underprivileged youth and is supported by voluntary donations from individuals and agencies. The Parks and Recreation Department received cash donations in the amount of \$2,587 and expended \$1,936 for the 2015 Holiday Toys for Columbia's Youth program. The Department is requesting the City Council approve the ordinance accepting the donations and appropriating funds to the Community Recreation operating account to reimburse the Department for the amount expended to purchase new toys for the 2015 program. The balance of donation funds will roll over to support next year's program.

Discussion

The Holiday Toys for Columbia's Youth program was created to provide toys for the holidays for Columbia's underprivileged youth, ages 1-12. The goal is to provide at least three gifts for up to three children per family for qualifying households. Registrants must be residents of Columbia who are not receiving holiday assistance from another agency. The Department collaborates with the Salvation Army, Voluntary Action Center, and Rainbow House to make sure families are not receiving support from more than one service, enabling more families in the community to receive assistance. Participants must provide proof of income or EBT (food stamp) card and a picture ID upon registration. In 2015, 287 youth were served by this program.

The program is supported by voluntary donations. Citizens are invited to donate new or slightly used toys and/or make a monetary donation to the program. The Parks and Recreation Department received \$2,587 in cash donations from various individuals and agencies for the 2015 program. The Department expended \$1,936 on new toys, which were distributed to children in qualifying families. The balance of the donated funds will roll over to support next year's program. The Department was able to accommodate all requests this year. A balance of excess funds is largely due to an increase in toy donations as several campus organizations participated in fund raising and toy purchases this year.

The Department is requesting the City Council approve the ordinance accepting the donations and appropriating the funds to the Community Recreation operating account to reimburse the Department for the amount expended to purchase new toys for the 2015 program.



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Fiscal Impact

Short-Term Impact: None. The donation appropriation will offset the amount expended for the program. The balance of unappropriated donations will roll over to support next year's program.

Long-Term Impact: None.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
02/16/2015	Ordinance 022369; Donation appropriation for Holiday Toys for Columbia's Youth; approved February 16, 2015 https://www.gocolumbiamo.com/Council/Commissions/downloadfile.php?id=16663

Suggested Council Action

Approve the ordinance accepting and appropriating the donations for the Holiday Toys for Columbia's Youth program.

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 16-16

AN ORDINANCE

accepting and appropriating donated funds for the Parks and Recreation Department's Holiday Toys for Columbia's Youth Program; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts \$1,936.00 from various donors for the Parks and Recreation Department's Holiday Toys for Columbia's Youth Program.

SECTION 2. The sum of \$1,936.00 is hereby appropriated from the Miscellaneous Donation Revenue Account No. 753-8500-480.53-00 D74000 to the Community Recreation Operating Account No. 552-5530-602.13-01 RXSPEC.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2016.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Miscellaneous Donation Revenue Account No. 753-8500-480.53-00 D74000 to cover the above appropriation.

Director of Finance