City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: REP 117-15

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff Council Meeting Date: 12/7/2015

Re: Administrative Public Improvement Project: Aquatic Facility VGBA Drain Cover Replacement

Documents Included With This Agenda Item

Council memo

Supporting documentation includes: Administrative Public Improvement Project Report

Executive Summary

The public improvement project on the attached form is eligible for the administrative public improvement process. Unless the Council wishes to follow the standard public improvement process, staff will proceed with preparing plans and specifications and bidding the project.

Discussion

Under Section 22-72(c) of the City Code, the City Manager is required to report to the City Council any public improvement project that the Manager has determined meets the eligibility requirements of the Code and should follow the administrative public improvement process. Unless the Council determines that the project should follow the standard public improvement process, the Manager may proceed with the administrative process.

The public improvements on the attached form meet the eligibility requirements for projects that can follow the administrative public improvement process.

Fiscal Impact

Short-Term Impact: The cost of the project is \$30,000, which was budgeted in the FY2016 CIP and funded from the Recreation Services User Fee Fund.

Long-Term Impact: None.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Parks, Recreation and Greenways

Strategic Plan Impact: Not Applicable

Comprehensive Plan Impact: Not Applicable

Suggested Council Action

No action required unless the Council wishes to direct the City Manager to follow the standard public improvement process.

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N/A

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SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

Administrative Public Improvement Project Report

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Aquatic Facility VGBA Drain Cover Replacement – Parks and Recreation staff is proposing to use contract labor to replace the current drain grates at Douglass Family Aquatic Center, Albert-Oakland Family Aquatic Center and Twin Lakes Recreation Area. The Virginia Graeme Baker Act (VGBA) requires all drains within residential and commercial pools and spas to have anti-entrapment drain covers. These drain covers are necessary to prevent individuals from becoming entrapped on top of the drain and potentially drowning due to the high level of suction. Park staff installed VGBA drain grates in 2008, and the current drain covers must be replaced before the next aquatics season due to the expiring warranty on those drain covers. Staff is proposing to use contract labor to design, fabricate, and install 17 new drain frames and covers at Albert-Oakland Family Aquatic Center (7 drains), Douglass Family Aquatic Center (2 drains) and Twin Lakes Recreation Area (8 drains) that will be compliant based on regulations enforced by the Consumer Product Safety Commission. The new drain frames and covers will have a 10-year warranty. As budgeted in the City's FY-2016 CIP, the improvements will be funded by the Recreation Services User Fee Fund. The VGBA drain cover replacement project must be completed at the three facilities by May 1, 2016.

Department:	Parks and Recreation
Estimated co	ost: \$30,000
Funding sou	rce: Recreation Services User Fee Fund
Project meet	ts the following criterion (check one):
	Construction, upgrade or relocation of electric distribution lines less than sixtynine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
	Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
	Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
	Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
X	Any project estimated to cost less than fifty thousand dollars (\$50,000.00).
	eetings are not required for ordinary maintenance of public improvements or for ets where there are no obvious interested parties. Approved:
•	Department Head City Manager