

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



**Agenda Item Number:** B 362-15

**Department Source:** Public Works

**To:** City Council

**From:** City Manager & Staff

**Council Meeting Date:** 12/07/2015

**Re:** Appropriating Grant Funds from the Federal Aviation Administration for the Purchase of an Aircraft Rescue Fire Fighting (ARFF) Vehicle for the Columbia Regional Airport

## Documents Included With This Agenda Item

Council Memo, Resolution/Ordinance

**Supporting documentation includes:** Correspondence from FAA

## Executive Summary

Authorizing the appropriation of Federal Transit Administration (FAA) grant funds for the purchase of an Aircraft Rescue Fire Fighting (ARFF) vehicle for the Columbia Regional Airport.

## Discussion

The FAA informed staff of its intent (see attached letter) to provide grant funding (future FAA Grant #43) for a new Aircraft Rescue Fire Fighting (ARFF) vehicle. This new vehicle will allow the airport to place their 2004 ARFF vehicle into reserve status, and retire the 1981 AARF vehicle that is currently in reserve status. The 1981 Oshkosh ARFF vehicle does not meet the current Federal Aviation Regulations (FAR), Part 139 requirements and can no longer serve as a reserve vehicle.

The new ARFF vehicle will meet all FAR Part 139 requirements for an FAA Class I, Index B airport. The 4-wheel drive vehicle will carry 1,500 gallons of water, 200 gallons of foam concentrate and 500 pounds of dry chemical.

The estimated cost for this vehicle is \$716,624 with FAA funding 90% or \$644,962. This amount is being appropriated to the project account with this legislation. The City's 10% local match of \$71,662 was appropriated to the project account with the FY2016 budget.

## Fiscal Impact

**Short-Term Impact:** The estimated vehicle cost is \$716,624. Staff is appropriating FAA grant funds in the amount of \$644,962. The City's 10% local match of \$71,662 was appropriated to the project account with the FY2016 budget.

**Long-Term Impact:** Annual vehicle maintenance costs included in the airport's budget.

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## Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Public Safety

Comprehensive Plan Impact: Not Applicable

## Suggested Council Action

Authorize the appropriation of FAA grant funds for the purchase of an Aircraft Rescue Fire Fighting vehicle for the Columbia Regional Airport.

## Legislative History

None

  
Department Approved

  
City Manager Approved

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 362-15

### **AN ORDINANCE**

appropriating grant funds received from the Federal Aviation Administration for the purchase of an Aircraft Rescue Fire Fighting (ARFF) vehicle to be used at the Columbia Regional Airport; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI,  
AS FOLLOWS:

SECTION 1. The sum of \$644,962.00 is hereby appropriated from the Federal Contributions Account No. 554-0000-496.02-00 C44117 to the 1500 ARFF Truck Project Account No. 554-6288-881.49-90 C44117 for the purchase of an Aircraft Rescue Fire Fighting (ARFF) vehicle to be used at the Columbia Regional Airport.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

ATTEST:

\_\_\_\_\_  
City Clerk

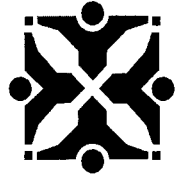
\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Federal Contributions Account No. 554-0000-496.02-00 C44117 to cover the above appropriation.

\_\_\_\_\_  
Director of Finance



## SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

Correspondence from FAA



U.S. Department  
of Transportation

**Federal Aviation  
Administration**

Central Region  
Iowa, Kansas,  
Missouri, Nebraska

901 Locust  
Kansas City, Missouri 64106  
(816) 329-2600

October 22, 2015

Mr. Don Elliot  
Airport Manager  
Columbia Regional Airport  
11300 S. Airport Drive  
Columbia, MO 65201

Mr. Elliot:

**Project Initiation Letter (Go Letter)**

Columbia Regional Airport  
AIP No. 3-29-0022-043 (2016)

**Proposed Project**

The FAA is considering the following project as part of its FY 2016 Airport Improvement Program (AIP). The scope of work and anticipated Federal share is based on your Capital Improvement Plan (CIP) Data Sheet.

**Acquire Aircraft Rescue and  
Fire Fighting Vehicle**

*Proposed Project Description*

**\$644,962.00**

*Anticipated Federal Share*

Contact me immediately if you need to cancel the project, postpone the project to a later fiscal year, or require a significant change in scope and/or Federal share.

**Purpose and Limitations of Letter**

This letter notifies you that funding appears favorable for your proposed project; it is not a guarantee of funding. The Congressional notification of funding, if issued, will serve as your official announcement that funding is available for your airport. Please portray all project activities performed prior to the Congressional notification of funding as a Sponsor initiative as opposed to a confirmation of Federal funding.

**Proposed Schedule of Sponsor Actions**

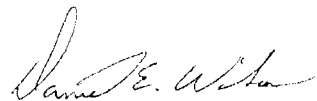
To compete for funding this Federal fiscal year, please complete the following actions no later than the date requested. Failure to meet these dates could jeopardize the inclusion of your project in this year's AIP. Contact me immediately if you cannot meet these deadlines.

1. Conduct the Predesign Meeting ..... Oct 28, 2015
2. Submit draft Engineering Agreement for FAA review..... Oct 30, 2015
3. Execute the Engineering Agreement; provide copy to FAA .....Dec 4, 2015

4. Submit 90% Engineer's Report, P&S, and draft CSPP ..... Feb 1, 2016
5. Open Bids..... Mar 15, 2016
6. Submit Bid Documentation and Recommendation of Award ..... Apr 1, 2016
7. Submit Grant Application ..... April 15, 2016

If you have any questions regarding this letter, please contact me at (816) 329-2643 or [dan.wilson@faa.gov](mailto:dan.wilson@faa.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "Daniel E. Wilson". The signature is fluid and cursive, with the first name "Daniel" and last name "Wilson" clearly distinguishable.

Daniel E. Wilson, P.E.  
Regional Pavement and Equipment Engineer

cc: FAA File