

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R 180-15

Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: 11/16/2015

Re: Authorizing the Purchase of a Refuse Collection Truck from Midway Truck Center

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

Staff has prepared for Council consideration a resolution authorizing the purchase of a CNG Frontloading Refuse Collection Truck from Midway Truck Center. The purchase of this vehicle would result in a savings of approximately \$33,382.01 from current contract pricing.

Discussion

Staff has been approached by Midway Truck Center (Kansas City area) with an offer to purchase a CNG Frontloading Refuse Collection Truck at a cost less than the existing city contract. Fleet management has inspected the truck and Solid Waste staff has evaluated and driven it for demonstration. The proposed cost for the truck is \$269,287.99 plus 10 Clean Energy rebate cards (1000 Gasoline Gallon Equivalent each, a value of approximately \$2,000 per card) for a net expense to the Solid Waste Utility of approximately \$249,287.99. The most recent CNG Frontloading Refuse Collection Truck the utility ordered from the term and supply contract was at a base price of \$282,670. Total contract purchase price included two options for a total of \$294,670. The truck offered by Midway Truck is comparable to the base contract model. Therefore, savings to the utility to purchase this readily available truck is \$33,382.01. The purchase of an equivalent vehicle has been included in the FY16 budget in the amount of \$310,000.00 and will be used to purchase this vehicle. Additionally, the immediate availability of this truck is attractive as it often takes close to a year to receive a truck after an order is placed.

Attached is a copy of the offer to sell the vehicle to the City and the rebate cards, specific information on the vehicle and a copy of the current contract price for a similar refuse collection vehicle.

Fiscal Impact

Short-Term Impact: \$269,287.99 included in the FY16 budget for the purchase of a frontloading refuse collection truck.

Long-Term Impact: No long term fiscal impact anticipated due to purchase of this vehicle.

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Community Facilities and Services, Environment, Governance and Decision Making

Strategic Plan Impact: Economy...Jobs that Support Families, Infrastructure...Connecting the Community, Operational Excellence...High-Level Service from Engaged Employees

Comprehensive Plan Impact: Environmental Management

Suggested Council Action

Approve the resolution authorizing purchase of one CNG refuse collection vehicle.

Legislative History

None



Department Approved



City Manager Approved

Introduced by _____ Council Bill No. R 180-15

A RESOLUTION

authorizing the purchase of one (1) CNG frontloading refuse
collection truck from Midway Truck Center.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. The City Manager is hereby authorized to purchase one (1) CNG
frontloading refuse collection truck from Midway Truck Center in an amount not to exceed
\$269,287.99.

ADOPTED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor