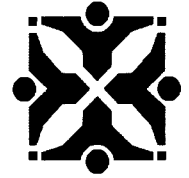


# City of Columbia

701 East Broadway, Columbia, Missouri 65201



**Agenda Item Number:** B 326-15

**Department Source:** Police

**To:** City Council

**From:** City Manager & Staff

**Council Meeting Date:** 11/2/2015

**Re:** Forfeiture Funds Appropriation: Additional Staffing Optimization Study for Investigative Division

## Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

**Supporting documentation includes:** None

## Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$12,500 from the Asset Forfeiture Fund to the Police department budget to conduct an additional staffing optimization study of the Investigative Division.

## Discussion

The Columbia Police Department is proposing to use \$12,500 in Asset Forfeiture money to conduct a staffing optimization study of the Investigative Division. The Police Department is currently working with a consultant on a staffing optimization Study of the Patrol Division and would like to extend that agreement to include an optimization study of the Investigative Division as well.

## Fiscal Impact

Short-Term Impact: \$12,500

Long-Term Impact: No additional cost for years beyond two.

## Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Public Safety...Safe Wherever you Live, Work, Learn and Play, Operational Excellence...High-Level Service from Engaged Employees

Comprehensive Plan Impact: Not Applicable

## Suggested Council Action

Staff recommends acceptance and passing of ordinance.

## Legislative History

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



B104-15

A handwritten signature in black ink, written over a horizontal line. The signature is cursive and appears to read "Kurt M. Brown".

Department Approved

A handwritten signature in black ink, written over a horizontal line. The signature is cursive and appears to read "M. M.".

City Manager Approved

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 326-15

**AN ORDINANCE**

appropriating asset forfeiture funds for an additional staffing optimization study in the Columbia Police Department for the Investigative Division; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$12,500.00 is hereby appropriated from Account No. 110-2120-461.10-01, GFORFJ to Account No. 110-2110-510.49-90, GFORFJ for an additional staffing optimization study in the Columbia Police Department for the Investigative Division.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in Account No. 110-2120-461.10-01, GFORFJ to cover the above appropriation.

\_\_\_\_\_  
Director of Finance