

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: REP 106-15

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: 11/2/2015

Re: Administrative Public Improvement Project: Rock Quarry Park Improvements

Documents Included With This Agenda Item

Council memo, Administrative Public Improvement Project Report

Supporting documentation includes: Image

Executive Summary

The public improvement project on the attached form is eligible for the administrative public improvement process. Unless the Council wishes to follow the standard public improvement process, staff will proceed with preparing plans and specifications and bidding the project.

Discussion

Under Section 22-72(c) of the City Code, the City Manager is required to report to the City Council any public improvement project that the Manager has determined meets the eligibility requirements of the Code and should follow the administrative public improvement process. Unless the Council determines that the project should follow the standard public improvement process, the Manager may proceed with the administrative process.

The public improvement(s) on the attached form meet the eligibility requirements for projects that can follow the administrative public improvement process.

Fiscal Impact

Short-Term Impact: The cost of the project is \$15,000, which was budgeted in the FY2016 CIP and funded from the 2010 Park Sales Tax - Annual Park Improvement.

Long-Term Impact: The utility cost for the addition of three new light fixtures is anticipated to be offset by the reduction in utility costs of the conversion of the existing 13 lights to energy-efficient LED lighting.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Parks, Recreation and Greenways

Strategic Plan Impact: Not Applicable

Comprehensive Plan Impact: Livable & Sustainable Communities

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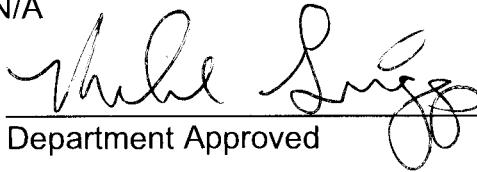


Suggested Council Action

No action required unless the Council wishes to direct the City Manager to follow the standard public improvement process.

Legislative History

N/A


Department Approved


City Manager Approved

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Rock Quarry Park Improvements – Parks and Recreation staff is proposing to use force account labor to complete lighting improvements at Rock Quarry Park. Staff is proposing to add 3 LED lights along the main entry drive leading into the park and to replace 13 existing lighting fixtures within the park with energy-efficient LED lighting fixtures. The park contains a variety of amenities, including a medium-sized shelter, playground, tennis courts, walking trail, practice fields, and a rental facility. Many of the park amenities have heavy use during the evening hours, and the Rock Quarry House is available for rental by the public throughout the year from 6:00 am until 11:00 pm. The lighting improvements will improve the overall visibility within the park and improve safety for park patrons utilizing the park after dark. The lighting improvements will also reduce utility costs associated with the existing lights, and converting to LED lighting will reduce the light spill outside of the desired areas within the park. As budgeted in the City's FY-2016 CIP, the improvements will be completed by park staff using annual park improvement funds from the 2010 Park Sales Tax. Park staff anticipates a completion date of spring 2016 for the lighting improvements.

Department: Parks and Recreation

Estimated cost: \$15,000

Funding source: 2010 Park Sales Tax – Annual Park Improvement

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

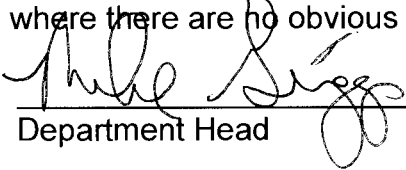
IP meeting held on:

Attendance:

Result:

Other contacts:




Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by:  Approved: _____
Department Head City Manager



SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

Image

-  Existing Light converted to LED (13)
-  Existing Light to be removed (1)
-  New LED Light (3)

**Rock Quarry Park
Lighting Improvement**
11/2/15

