City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R 165-15

Department Source: City Manager To: City Council From: City Manager & Staff

Council Meeting Date: 10/19/2015

Re: Resolution transferring \$1,500 from Council Reserves and \$1,500 from the Council Budget to the Youth Advisory Commission for the purpose of sending two Youth Advisory Council members to the National League of Cities Conference.

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance Supporting documentation includes: None

Executive Summary

At the request of Council, this resolution was prepared by staff to transfer \$1,500 from Council Reserves and \$1,500 from the Council Travel Budget, to the Youth Advisory Commission for the purpose of sending two Youth Advisory Council members to the National League of Cities Conference.

Discussion

In addition to welcoming thousands of local leaders to NLC conferences each year, NLC also hosts a Youth Delegate Program. Members of the Youth Advisory Council (YAC) were given the opportunity to submit a one-page statement of interest on why they should be selected to attend and what they hope to bring back for the YAC. Upon completion of those submissions, two members of the YAC were selected to attend the NLC Youth Delegate Program.

This resolution would transfer the necessary funds to cover the: airfare, meal costs, conference registration and lodging for the students. A parent or chaperone will be required to attend at their own cost.

Almost 200 high school youth will join conference delegates at the general sessions and some workshops, and will gather for their own dedicated sessions and events designed by NLC's Institute for Youth, Education and Families with youth input.

Fiscal Impact

Short-Term Impact: \$1,500 will be moved from Council Reserves to the YAC Board/Commission budget. \$1,500 will be moved from Council Travel Budget to YAC Board/Commission Budget. Long-Term Impact: There are no long term impacts expected.

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Vision, Strategic & Comprehensive Plan Impact

<u>Vision Impact</u>: Governance and Decision Making <u>Strategic Plan Impact</u>: Operational Excellence...High-Level Service from Engaged Employees <u>Comprehensive Plan Impact</u>: Not Applicable

Suggested Council Action

Adoption of the resolution.

Legislative History

At the October 5, 2015 City Council Meeting, Councilperson Thomas made a motion to transfer funds as described in this memo. The motion was seconded by Councilperson Skala and was approved with only Mayor McDavid voting no.

The Youth Advisory Council was established by Council by Ordinance (Ord. 22326) on January 5, 2015.

Department Approved

City Manager Approved

Introduced by	Council Bill No.	R 165-15
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A RESOLUTION

transferring funds to the Youth Advisory Commission to allow for two members to attend the National League of Cities Conference – Youth Delegate Program.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers \$1,500.00 from Account No. 110-8500-590.56-86 and \$1,500.00 from Account No. 110-0120-501.20-10, B11293 to allow for two members to attend the National League of Cities Conference – Youth Delegate Program.

ADOPTED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor