

September 2015

PROGRAM TITLE	SESSIONS FY2014		PARTICIPATION FY2014		SESSIONS FY2015		PARTICIPATION FY2015	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>	<b>1,825</b>	<b>21,424</b>	<b>86,749</b>	<b>832,748</b>	<b>2,063</b>	<b>21,367</b>	<b>89,613</b>	<b>828,307</b>
<b>DEPARTMENT ADMINISTRATION</b>								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
<b>WEBTRAC - On-Line Program Registration</b>								
Activity Web Registrations			\$ 5,407.00	\$ 55,157.94			\$ 3,072.00	\$ 60,326.58
League Web Registrations			\$ -	\$ 38,254.00			\$ 136.20	\$ 32,709.00
Total \$ Web Registrations			\$ 5,407.00	\$ 171,711.94			\$ 3,208.20	\$ 93,035.58
Total % of on-line \$ registrations			49.86%	25.99%			16.80%	21.22%
<b>Total \$ WebTrac Registrations</b>			<b>\$ 5,407.00</b>	<b>\$ 93,411.94</b>			<b>\$ 3,208.20</b>	<b>\$ 93,035.58</b>
<b>SPECIAL USE PERMITS</b>								
Applications Received - Month Received			22	201			18	198
Applications Approved - Month Approved			21	177			19	167
Events Held - Month Held			31	193			18	155
<b>Total Applications Approved</b>			<b>21</b>	<b>177</b>			<b>19</b>	<b>167</b>
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
<b>RECREATION SERVICES ADMINISTRATION</b>								
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>								
YES Applicants Approved			31	596			26	911
YES Assistance Amount Given			\$ 2,669.90	\$ 49,922.22			\$ 2,147.40	\$ 46,630.28
<b>TOTAL YES APPLICANTS FOR SCHOLARSHIPS</b>			<b>31</b>	<b>596</b>			<b>26</b>	<b>911</b>
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>								
AFA Applicants Approved			13	231			14	154
AFA Assistance Amount Given			\$ 618.00	\$ 7,983.05			\$ 517.60	\$ 4,242.35
<b>TOTAL AFA APPLICANTS FOR SCHOLARSHIPS</b>			<b>13</b>	<b>231</b>			<b>14</b>	<b>154</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			<b>44</b>	<b>827</b>			<b>40</b>	<b>1,065</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			<b>23</b>	<b>313</b>			<b>20</b>	<b>236</b>
<b>TOTAL FINANCIAL ASSISTANCE AWARDED</b>			<b>\$ 3,287.90</b>	<b>\$ 57,905.27</b>			<b>\$ 2,665.00</b>	<b>\$ 50,872.63</b>
<b>TOTAL FINANCIAL ASSISTANCE REVOKED</b>			<b>\$ -</b>	<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>
<b>ADJUSTED FINANCIAL ASSISTANCE GIVEN</b>				<b>\$ 57,905.27</b>				<b>\$ 50,872.63</b>
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds. All funds have been exhausted for FY13.								
<b>DIVISION EVENT</b>								
Tiger Night of Fun	0	1	0	3,200	0	1	0	2,914
Friends of Parks Events	0	0	0	0	0	1	0	300
Theme Park Ticket Sales			50	898			32	1,124
BWWW Events	0	7	0	146	0	14	0	414
BWWW Breakfast Stations	0	6	0	500	0	6	0	75
<b>TOTAL DIVISION EVENTS</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>3,846</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>3,703</b>
<b>DIVISION EVENT VOLUNTEERS (not included in participation #'s)</b>								
Tiger Night of Fun			0.00	459.00			0.00	480.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>459.00</b>			<b>0.00</b>	<b>480.00</b>
<b>SHELTER RESERVATIONS</b>								
Albert-Oakland #1 - Albert - Oakland Park	4	37	160	1,600	1	16	60	1,075
Albert-Oakland #2 - Albert - Oakland Park	12	72	650	4,212	12	75	355	3,506
Albert-Oakland #3 - Albert - Oakland Park	11	62	615	3,460	8	58	405	2,435
American Legion - American Legion Park	7	29	245	960	4	23	145	912
Antimi - Cosmo Recreation Area	5	47	375	6,245	10	40	350	5,205
Bonnie View	4	26	200	1,002	4	31	117	1,277
Burford - Cosmo Recreation Area	13	68	805	9,637	17	106	1,780	8,561
C.K. Odor - Kiwanis Park (College Park Dr.)	5	41	170	1,940	4	27	95	1,100
Collins - Stephens Lake	11	108	865	9,240	18	113	4,270	15,767
Dexheimer - Cosmo Recreation Area	11	62	915	9,510	16	73	1,210	4,996
Douglass - Douglass Park	0	31	0	450	0	49	0	1,272

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Fairview - Fairview Park	0	23	0	942	10	53	375	2,385
Ficklin - Cosmo-Bethel Park	16	97	915	4,795	16	86	1,025	2,881
Garrison - Cosmo Recreation Area	9	32	285	4,905	8	27	1,235	2,770
George F. Harper - Nifong Park	8	32	397	1,572	4	26	150	1,200
Gordon - Stephens Lake	16	141	1,300	13,200	24	148	4,850	19,616
Happy Hollow - Stephens Lake	13	110	1,190	11,092	20	116	4,402	17,537
Harris - Cosmo Recreation Area	9	58	380	6,069	10	56	490	2,585
Island - Stephens Lake	4	19	100	663	0	18	0	7,180
Jay Dix Station		0	0	0	7	28	215	815
Lamb - Cosmo Recreation Area	15	83	1,330	10,937	15	109	1,275	8,170
Leech - Cosmo-Bethel Park	17	98	1,865	9,805	17	88	2,175	9,412
MLK - Martin Luther King, Jr Memorial Park	6	29	495	1,761	2	24	12	967
Nickell - Cosmo Recreation Area	11	67	950	8,485	15	76	2,190	7,112
Rock Quarry - Rock Quarry Park	13	88	655	3,699	14	80	575	3,220
Shepard - Shepard Boulevard Park	10	54	515	2,420	7	47	295	2,050
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	2	17	80	784	1	9	40	400
Twin Lakes Recreation Area	11	84	1,405	8,237	15	91	1,460	9,069
Waters-Moss Wildlife Area	0	0	0	0	2	8	110	340
<b>TOTAL SHELTER RESERVATIONS</b>	<b>243</b>	<b>1,615</b>	<b>16,862</b>	<b>137,622</b>	<b>281</b>	<b>1,701</b>	<b>29,661</b>	<b>143,815</b>
Number of rentals that occurred; not reservations made								
<b>SPORTS PROGRAMMING</b>								
<b>YOUTH SPORTS</b>								
Youth Basketball	0	352	0	7,040	0	397	0	7,940
Youth Baseball/Softball	0	657	0	15,768	119	406	2,856	13,848
Youth Football	73	182	3,358	8,154	48	97	2,112	3,386
Youth Soccer	153	576	3,672	14,468	118	594	2,832	10,638
Youth Lacrosse	0	12	0	928	0	12	0	228
Youth Volleyball	0	0	0	0	0	83	0	996
Youth Archery	2	49	26	809	0	35	0	457
Other Youth Sports	0	0	0	0	0	0	0	0
<b>TOTAL YOUTH SPORTS</b>	<b>228</b>	<b>1,828</b>	<b>7,056</b>	<b>47,167</b>	<b>285</b>	<b>1,624</b>	<b>7,800</b>	<b>37,493</b>
<b>WOMEN'S SPORTS</b>								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MEN'S SPORTS</b>								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	135	1,143	3,510	28,922	156	1,085	3,744	25,838
Men's Basketball	0	107	0	2,140	0	68	0	1,540
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>135</b>	<b>1,250</b>	<b>3,510</b>	<b>31,062</b>	<b>156</b>	<b>1,153</b>	<b>3,744</b>	<b>27,378</b>
<b>CO-REC SPORTS</b>								
Coed Archery	0	13	0	75	3	3	12	12
Coed Volleyball	23	248	276	2,976	14	174	168	2,088
Coed Softball	107	873	2,782	22,032	89	837	2,136	20,202
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	48	117	1,248	2,919	27	145	648	3,558
Other Co-Rec Sports	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>178</b>	<b>1,251</b>	<b>4,306</b>	<b>28,002</b>	<b>133</b>	<b>1,159</b>	<b>2,964</b>	<b>25,860</b>
<b>FACILITY USAGE</b>								
Private Tournament Rentals	6	57			7	49		
Fields Used:								
Antimi	12	160			6	78		
Rainbow	13	119			12	59		
Legion	0	17			0	20		

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Oakland	2	21			1	16		
Atkins	12	74			9	82		
Schools	0	0			0	23		
Soccer	0	151			11	68		
Football	0	12			0	11		
Lacrosse	0	9			0	22		
Gym	0	0			0	0		
<b>TOTAL NUMBER OF FIELDS USED</b>	<b>39</b>	<b>563</b>			<b>39</b>	<b>379</b>		
<b>TOTAL RAINBOW CONCESSIONS</b>	<b>24</b>	<b>150</b>	<b>\$ 15,122</b>	<b>\$ 152,977.45</b>	<b>24</b>	<b>138</b>	<b>\$ 20,718.00</b>	<b>\$ 127,407.00</b>
<b>TOTAL ATKINS CONCESSIONS</b>	<b>5</b>	<b>86</b>	<b>\$ 3,187</b>	<b>\$ 60,792.30</b>	<b>6</b>	<b>69</b>	<b>\$ 6,687.00</b>	<b>\$ 58,838.00</b>
<b>TOTAL SPORTS PROGRAMMING</b>	<b>541</b>	<b>4,329</b>	<b>14,872</b>	<b>106,231</b>	<b>574</b>	<b>3,936</b>	<b>14,508</b>	<b>90,731</b>
<b>SPORT PROGRAM VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			0	0			0	0
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>FITNESS/TRAIL PROGRAMMING</b>								
<b>FITNESS/TRAIL</b>								
Biking Classes	0	0	0	0	0	3	0	18
Running/Walking Classes	9	33	144	494	9	32	189	744
Special Events	0	3	0	553	3	7	26	1,271
<b>TOTAL FITNESS/TRAILS</b>	<b>9</b>	<b>36</b>	<b>144</b>	<b>1,047</b>	<b>12</b>	<b>42</b>	<b>215</b>	<b>2,033</b>
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system. Special event - Paddleboarding Class.								
<b>FITNESS/TRAIL PROGRAM VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			0.00	152.00			0.00	1,031.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>152.00</b>			<b>0.00</b>	<b>1,031.00</b>
<b>GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)</b>								
<b>GET ABOUT COLUMBIA</b>								
Classes	12	53	89	451	2	40	25	219
Special Events	3	17	161	649	9	49	334	1,807
<b>TOTAL GET ABOUT</b>	<b>15</b>	<b>70</b>	<b>250</b>	<b>1,100</b>	<b>11</b>	<b>89</b>	<b>359</b>	<b>2,026</b>
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
<b>GET ABOUT COLUMBIA PROGRAM VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			22.00	240.50			4.00	90.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>22.00</b>	<b>240.50</b>			<b>4.00</b>	<b>90.00</b>
<b>COMMUNITY RECREATION</b>								
<b>COMMUNITY RECREATION PROGRAMS</b>								
Classes	62	1,496	449	16,066	138	1,628	1,550	17,378
After-School Program	84	966	1,055	17,920	101	1,059	1,100	19,509
Groups	29	501	319	7,510	47	534	911	9,197
Camps	0	51	0	3,041	0	49	0	1,154
Special Events	1	39	435	2,680	2	21	142	1,801
<b>TOTAL COMMUNITY RECREATION PROGRAMS *</b>	<b>176</b>	<b>3,053</b>	<b>2,258</b>	<b>47,217</b>	<b>288</b>	<b>3,291</b>	<b>3,703</b>	<b>49,039</b>
<b>DOUGLASS GYM PROGRAMS</b>								
Classes	0	107	0	2,893	0	125	0	3,528
Special Events	0	5	0	386	0	2	0	209
<b>DOUGLASS PARK PROGRAMS</b>								
Sports	0	80	0	2,281	0	48	0	705
Special Events	0	55	0	2,240	17	45	205	2,292
<b>TOTAL DOUGLASS AREA *</b>	<b>0</b>	<b>247</b>	<b>0</b>	<b>7,800</b>	<b>17</b>	<b>220</b>	<b>205</b>	<b>6,734</b>
<b>TOTAL COMMUNITY RECREATION / DOUGLASS</b>	<b>176</b>	<b>3,300</b>	<b>2,258</b>	<b>55,017</b>	<b>305</b>	<b>3,511</b>	<b>3,908</b>	<b>55,773</b>
<b>Meetings (not included participation totals)</b>								
Show-Me Your Recovery	4	50	182	2,778	4	40	265	2,505

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	7
Blind Boone Board	0	1	0	8	0	0	0	8
Douglass Athletic Association	0	5	0	34	0	6	0	64
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	2	0	12	1	3	11	36
<b>Rentals (not included participation totals)</b>								
Gymnasium	5	174	70	4,410	8	7	300	4,062
Conference Room	3	25	36	671	7	38	70	730
Classroom	1	5	20	95	4	32	8	539
Aerobic Studio	7	14	70	235	1	26	20	950
								1
<b>COMMUNITY RECREATION VOLUNTEERS</b> (not included in participation #'s)								
Community Service; Program Assistance			162.00	3,214.70			233.25	2,775.10
<b>TOTAL VOLUNTEER HOURS</b>			<b>162.00</b>	<b>3,214.70</b>			<b>233.25</b>	<b>2,775.10</b>
<b>AQUATICS - OUTDOOR &amp; HICKMAN POOL</b>								
<b>HICKMAN POOL</b>								
Hickman Exercise	7	49	147	788	7	46	89	528
Hickman Instructional Swim	7	89	128	6,719	7	77	87	5,543
Hickman Private Rental	3	53	79	1,814	3	39	115	1,796
Hickman Special Groups	0	8	0	272	0	12	0	350
Hickman Aquatic Rescues	0	5			0	0		
Hickman Aquatic First Aid Assistance	0	2			0	1		
<b>TOTAL HICKMAN POOL</b>	<b>17</b>	<b>199</b>	<b>354</b>	<b>9,593</b>	<b>17</b>	<b>174</b>	<b>291</b>	<b>8,217</b>
<b>DOUGLASS AQUATIC CENTER - OUTDOOR</b>								
Douglass Recreational Swim	0	64	0	3,485	0	60	0	4,301
Douglass Day Care	0	61	0	459	0	58	0	695
Douglass Private Rental	0	0	0	0	0	0	0	0
Douglass Special Programs	0	6	0	30	0	0	0	0
Douglass Total Dollars			\$ -	\$ 12,252.00			\$ -	\$ 4,358.00
Douglass Aquatic Rescues	0	19			0	10		
Douglass Aquatic First Aid Assistance	0	3			0	1		
<b>TOTAL DOUGLASS AQUATIC CTR</b>	<b>0</b>	<b>131</b>	<b>0</b>	<b>3,974</b>	<b>0</b>	<b>118</b>	<b>0</b>	<b>4,996</b>
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>								
Albert-Oakland Recreational Swim	11	88	151	18,237	3	78	609	19,361
Albert-Oakland Day Care	0	74	0	1,653	0	71	0	1,136
Albert-Oakland Exercise	0	49	0	403	0	45	0	446
Albert-Oakland Private Rental	0	38	0	1,699	0	25	0	1,637
Albert-Oakland Special Programs	1	66	132	525	0	46	0	707
Albert-Oakland Instructional Swim	0	8	0	246	0	8	0	205
Albert-Oakland Total Dollars			\$ 334.75	\$ 70,978.50			\$ 1,398.75	\$ 45,414.95
Albert-Oakland Aquatic Rescues	0	48			0	27		
Albert-Oakland First Aid Assistance	0	14			0	28		
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>	<b>12</b>	<b>323</b>	<b>283</b>	<b>22,763</b>	<b>3</b>	<b>273</b>	<b>609</b>	<b>23,492</b>
<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim	0	62	0	3,321	0	52	0	2,957
Lake of the Woods Day Care	0	59	0	161	0	50	0	25
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	8	0	166	0	10	0	217
Lake of the Woods Special Programs	0	20	0	8	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ 15,565.75			\$ -	\$ 5,432.50
Lake of the Woods Aquatic Rescues	0	8			0	5		
Lake of the Woods First Aid Assistance	0	0			0	6		
<b>TOTAL LAKE OF THE WOODS</b>	<b>0</b>	<b>149</b>	<b>0</b>	<b>3,656</b>	<b>0</b>	<b>112</b>	<b>0</b>	<b>3,199</b>
<b>PIRATES' LANDING</b>								
Pirates' Recreational Swim	0	64	0	10,151	0	61	0	10,893

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Pirates' Day Care	0	61	0	97	0	59	0	15
Pirates' Landing Private Rental	0	22	0	454	0	19	0	557
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ -	\$ 43,041.85			\$ -	\$ 20,997.45
Pirates' Landing Aquatic Rescues	0	0			0	0		
Pirates' Landing Aquatic First Aid Assistance	0	5			0	18		
<b>TOTAL PIRATES' LANDING</b>	<b>0</b>	<b>147</b>	<b>0</b>	<b>10,702</b>	<b>0</b>	<b>139</b>	<b>0</b>	<b>11,465</b>
<b>COLUMBIA SWIM CLUB</b>			<b>1,259</b>	<b>13,734</b>			<b>1,152</b>	<b>10,149</b>
<b>TOTAL AQUATIC PARTICIPATION</b>	<b>209</b>	<b>3,348</b>	<b>3,854</b>	<b>86,069</b>	<b>212</b>	<b>2,721</b>	<b>4,050</b>	<b>83,120</b>
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			<b>\$ 136.35</b>	<b>\$ 18,367.10</b>			<b>\$ 637.45</b>	<b>\$ 11,428.88</b>
<b>TOTAL DOUGLASS CONCESSIONS</b>			<b>\$ -</b>	<b>\$ 2,325.65</b>			<b>\$ -</b>	<b>\$ 1,259.40</b>
<b>TOTAL LOW CONCESSIONS</b>			<b>\$ -</b>	<b>\$ 985.80</b>			<b>\$ -</b>	<b>\$ 615.90</b>
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			<b>\$ -</b>	<b>\$ 2,362.00</b>			<b>\$ -</b>	<b>\$ 1,839.70</b>
<b>TOTAL AQUATIC OUTDOOR POOL CONCESSIONS</b>			<b>\$ 136.35</b>	<b>\$ 24,040.55</b>			<b>\$ 637.45</b>	<b>\$ 15,143.88</b>
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>	<b>0</b>	<b>80</b>			<b>0</b>	<b>42</b>		
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>	<b>0</b>	<b>24</b>			<b>0</b>	<b>54</b>		
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	28.0	267.00	\$ 71,503.00	\$ 634,833.00	29.0	267.50	\$ 80,980.00	\$ 652,857.00
Nickell Pass Rounds			1,113	9,323			1,082	10,077
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	20.0	184.50	1,123	9,613	20.0	184.50	794	6,174
Nickell Weekday's Open/ 9 Hole Green Fee Rounds							481	3,870
Nickell Weekend Days Open/ 18 Hole GF Rounds	8.0	82.50	719	5,756	9.0	83.00	686	4,856
Nickell Weekend Days Open/ 9 Hole GF Rounds							133	822
Nickell Total Rounds			2,955	24,692			3,176	25,799
Nickell Golf Lessons	0.0	49.00	0	60	0.0	31.00	0	19
Nickell Driving Range Open/Buckets Sold	28.0	267.00	778	9,692	30.0	250.00	929	6,827
Nickell Carts 9 Hole			602	5,586			719	5,490
Nickell Carts 18 Hole			1,081	8,481			1,193	8,694
<b>TOTAL NICKELL GOLF</b>			<b>3,733</b>	<b>34,444</b>			<b>4,105</b>	<b>32,645</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	0	1	0	77	0	1	0	49
LOW Total Days Open/Dollar Amount	29.0	268.00	\$ 60,003.00	\$ 541,363.00	29.0	276.00	\$ 63,478.00	\$ 522,377.00
LOW Pass Rounds			1,107	10,021			1,004	9,084
LOW Weekday's Open/ 18 Hole Green Fee Rounds	20.0	184.00	981	7,682	20.0	193.00	676	4,656
LOW Weekday's Open/ 9 Hole Green Fee Rounds							392	3,033
LOW Weekend Days Open/ 18 Hole GF Rounds	9.0	84.00	698	4,915	9.0	83.00	544	4,023
LOW Weekend Days Open/ 9 Hole GF Rounds							100	601
LOW Total Rounds			2,786	22,618			2,716	21,397
LOW Carts 9 Hole			520	4,472			645	4,514
LOW Carts 18 Hole			1,009	7,862			1,043	7,045
<b>TOTAL LAKE OF THE WOODS GOLF</b>			<b>2,786</b>	<b>22,695</b>			<b>2,716</b>	<b>21,446</b>
<b>TOTAL GOLF (Tournament, Rounds, Lessons)</b>			<b>6,519</b>	<b>57,139</b>			<b>6,821</b>	<b>54,091</b>
<b>GOLF SEASON PASS USE BY TYPE</b>								

September 2015

PROGRAM TITLE	SESSIONS FY2014		PARTICIPATION FY2014		SESSIONS FY2015		PARTICIPATION FY2015	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>L.A. NICKELL</b>								
Rd Played-Adult Plus One Pass			578	4,605			488	4,856
Rd Played-Individual Pass			158	1,352			225	1,833
Rd Played-Young Adult Pass							12	68
Rd Played-Junior Pass			29	286			12	324
Rd Played-Senior Pass			269	2,416			286	2,505
Rd Played-Sr Family Pass			79	664			59	491
<b>TOTAL</b>			<b>1,113</b>	<b>9,323</b>			<b>1082</b>	<b>10,077</b>
<b>LAKE OF THE WOODS</b>								
Rd Played-Adult Plus One Pass			172	1,825			184	1,574
Rd Played-Individual Pass			190	1,874			179	1,752
Rd Played-Young Adult Pass							10	78
Rd Played-Junior Pass			15	261			9	188
Rd Played-Senior Pass			625	5,242			547	4,790
Rd Played-Sr Family Pass			105	819			75	702
<b>TOTAL</b>			<b>1,107</b>	<b>10,021</b>			<b>1,004</b>	<b>9,084</b>
<b>GOLF VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>SENIOR PROGRAMS/OAK TOURS</b>								
<b>SENIOR PROGRAMS</b>								
Social Events	28	518	236	4,380	71	666	522	6,043
Crafts & Classes	82	492	1,350	7,421	97	648	1,728	10,187
Music & Bands	9	90	173	3,685	9	125	150	2,331
Oak Tours Trips / Social	11	201	54	2,835	7	93	56	1,027
<b>TOTAL SENIOR PROGRAMS</b>	<b>130</b>	<b>1,301</b>	<b>1,813</b>	<b>18,321</b>	<b>184</b>	<b>1,532</b>	<b>2,456</b>	<b>19,588</b>
<b>ADAPTED COMMUNITY RECREATION</b>								
<b>ADAPTED COMMUNITY RECREATION</b>								
Crafts / Ceramics	59	675	624	7,584	37	642	344	6,001
Social Activities	79	1,002	695	10,428	79	890	712	9,735
Walking Trips	0	1	0	3	1	4	3	9
Educational	98	1,059	1,078	11,843	97	1,098	996	11,925
<b>TOTAL ADAPTED COMMUNITY RECREATION</b>	<b>236</b>	<b>2,737</b>	<b>2,397</b>	<b>29,858</b>	<b>214</b>	<b>2,634</b>	<b>2,055</b>	<b>27,670</b>
<b>CLASSES/SPECIAL EVENTS</b>								
<b>CLASSES</b>								
Preschool Classes	1	21	17	558	2	23	43	469
Youth Educational/Fitness Classes	34	423	409	4,918	34	490	364	5,246
Adult Educational/Fitness Classes	48	547	233	3,123	53	629	371	4,075
<b>TOTAL CLASSES</b>	<b>83</b>	<b>991</b>	<b>659</b>	<b>8,599</b>	<b>89</b>	<b>1,142</b>	<b>778</b>	<b>9,790</b>
<b>SPECIAL EVENTS</b>								
Amphitheater	1	5	300	1,575	1	5	400	1,600
Family Fun Fests	1	5	2,000	12,800	1	4	2,000	8,150
Fourth of July	0	1	0	25,000	0	1	0	28,000
Heritage Festival	1	1	22,000	22,000	1	1	22,000	22,000
Maplewood Barn	14	148	681	6,192	13	185	598	7,559
Maplewood Home	4	20	1,920	2,086	2	11	1,400	1,764
Movies in Park	1	5	150	1,600	1	3	350	950
Special Events (not specifically listed above)	0	7	0	11,169	0	5	0	10,550
<b>TOTAL SPECIAL EVENTS</b>	<b>22</b>	<b>192</b>	<b>27,051</b>	<b>82,422</b>	<b>19</b>	<b>215</b>	<b>26,748</b>	<b>80,573</b>
<b>TOTAL CLASSES/SPECIAL EVENTS</b>	<b>105</b>	<b>1,183</b>	<b>27,710</b>	<b>91,021</b>	<b>108</b>	<b>1,357</b>	<b>27,526</b>	<b>90,363</b>
<b>RENTALS</b>								

September 2015

PROGRAM TITLE	SESSIONS FY2014		PARTICIPATION FY2014		SESSIONS FY2015		PARTICIPATION FY2015	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>EXTERNAL RESERVATIONS</b>								
Riechmann - Occurred This Month	21	127	1250	12,760	16	142	585	12,470
Rock Quarry House - Occurred This Month	13	202	412	6,964	11	195	420	6,798
SL Amphitheatre - Occurred This Month	5	16	560	6,760	1	7	1600	4,450
Maplewood Barn - Occurred This Month		38		1,735	0	30	0	1,655
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Moss Building - Occurred This Month	0	0	0	0	5	52	550	4,005
Maplewood Barn Tours	0	4	0	7	0	26	0	1,525
Moss Tours		0		0	5	36	8	102
Riechmann Tours	6	74	21	189	6	84	13	221
<b>TOTAL EXTERNAL RENTALS</b>	<b>45</b>	<b>461</b>	<b>2,243</b>	<b>28,415</b>	<b>44</b>	<b>572</b>	<b>3,176</b>	<b>31,226</b>
<b>INTERNAL RESERVATIONS</b>								
Riechmann - Occurred This Month	0	192			2	77		
Rock Quarry House - Occurred This Month	1	39			1	9		
SL Amphitheatre - Occurred This Month	0	48			1	7		
Moss Building - Occurred This Month		0			17	116		
Maplewood Barn - Occurred This Month	0	7			0	4		
<b>TOTAL INTERNAL RENTALS</b>	<b>1</b>	<b>286</b>			<b>4</b>	<b>213</b>		
<b>TOTAL RENTALS</b>	<b>46</b>	<b>747</b>	<b>2,243</b>	<b>28,415</b>	<b>48</b>	<b>785</b>	<b>3,176</b>	<b>31,226</b>
<b>SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS</b> (not included in participation #'s)								
Volunteers for Various Events/Programs			309.00	1,788.00			0.00	2,572.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>309.00</b>	<b>1,788.00</b>			<b>0.00</b>	<b>2,572.00</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>471</b>	<b>5,221</b>	<b>31,920</b>	<b>139,200</b>	<b>506</b>	<b>5,523</b>	<b>32,037</b>	<b>137,621</b>
<b>ADAPTIVE RECREATION/SPORTS</b>								
<b>ADAPTIVE RECREATION/SPORTS</b>								
Adapted Sports	19	131	504	5,021	18	132	465	4,394
Adapted Recreation	0	17	0	1,507	2	28	61	1,469
<b>TOTAL ADAPTIVE</b>	<b>19</b>	<b>148</b>	<b>504</b>	<b>6,528</b>	<b>20</b>	<b>160</b>	<b>526</b>	<b>5,863</b>
Bocce, Softball and Golf practice wrapped up with athletes well prepared for State Games. Tennis concluded with our local tournament and Bowling practices are going smoothly.								
<b>ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			327.00	6,153.00			627.00	6,023.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>327.00</b>	<b>6,153.00</b>			<b>627.00</b>	<b>6,023.00</b>
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			22,547	320,291			22,547	335,893
Special Admission/Coupons			28	529			28	929
<b>TOTAL VISITS</b>			<b>22,575</b>	<b>320,820</b>			<b>22,575</b>	<b>336,822</b>
<b>Members</b>								
Adult Annual			9	99			8	96
Adult Monthly			38	478			28	478
Adult Plus 1 Annual			8	266			14	180
Adult Plus 1 Monthly			74	536			48	687
Adult Multi Pass			36	552			33	552
Family Annual			24	410			17	303
Family Monthly			228	3,334			231	3,430
Sr. Annual			27	277			19	257
Sr. Annual Monthly			27	296			20	257
Sr. Couple			58	552			56	582
Sr. Couple Monthly			54	516			38	478
Sr. Multi Pass			28	418			34	487
Youth Annual			0	1			0	5
Youth Monthly			1	14			0	21
Youth Multi Pass			6	107			7	119
30-day Youth			3	153			8	141
30-day Adult			124	1,843			124	1,940

September 2015

PROGRAM TITLE	SESSIONS FY2014		PARTICIPATION FY2014		SESSIONS FY2015		PARTICIPATION FY2015	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
30-day Adult Plus 1			70	1,136			76	1,188
30-day Family			142	2,451			143	2,688
30-day Senior			48	494			40	569
30-day Senior Couple			58	622			52	604
<b>TOTAL ARC MEMBERS</b>			<b>1,063</b>	<b>14,555</b>			<b>996</b>	<b>15,062</b>
<b>TOTAL ARC MEMBERSHIPS</b>			<b>603</b>	<b>8,330</b>			<b>555</b>	<b>8,325</b>
<b>ARC ROOM RENTALS</b>								
Patron Rentals	19	265	305	6,242	17	182	415	3,630
Parks & Recreation Use	25	363	0	0	31	305	0	90
City Department Use	3	31	0	190	2	18	0	328
Facility Lock-in	1	6	80	574	0	7	0	235
<b>TOTAL ARC ROOM RENTALS</b>	<b>48</b>	<b>665</b>	<b>385</b>	<b>7,006</b>	<b>50</b>	<b>512</b>	<b>415</b>	<b>4,283</b>
Participations for Parks & Recreation use are shown in other participation numbers.								
<b>ARC AQUATICS</b>								
ARC Instructional Swim	3	36	333	2,826	3	42	331	2,713
ARC Registration Classes	0	8	0	60	5	23	22	109
ARC Drop-In Classes	80	928	1,216	13,096	80	950	1,291	13,325
ARC Birthday Party Packages	13	161	325	3,890	9	153	231	3,996
ARC Birthday Room Rentals	0	21	0	530	2	29	30	751
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	84	1,245	84	1,245	93	708	93	708
ARC Aquatic Rescues (not included)	0	19			3	28		
ARC Aquatic First Aid Assistance (not included)	1	61			1	64		
<b>TOTAL ARC AQUATICS</b>	<b>180</b>	<b>2,399</b>	<b>1,958</b>	<b>21,647</b>	<b>192</b>	<b>1,905</b>	<b>1,998</b>	<b>21,602</b>
ARC Water Zone closed for annual maintenance July 27-August 5.								
<b>CHILD CARE SERVICES</b>								
ARC Kid Zone	45	556	254	4,675	25	542	284	3,609
ARC School's Out Day Camp	1	11	20	207	1	6	9	115
ARC Holiday Day Camp	0	8	0	83	0	9	0	126
Camp Adventure - Summer Day Camp	0	49	0	3,540	0	48	0	3,151
<b>TOTAL CHILD CARE SERVICES</b>	<b>46</b>	<b>624</b>	<b>274</b>	<b>8,505</b>	<b>26</b>	<b>605</b>	<b>293</b>	<b>7,001</b>
<b>ARC FITNESS</b>								
Drop-In Exercise Classes	124	1,814	2,546	34,797	160	1,920	2,756	34,553
Registration Classes	35	267	158	1,910	36	255	191	1,940
Specialty Classes	109	1,178	832	9,317	103	1,290	1,184	11,912
Personal Training Sessions Sold / Sales	84	1,214	\$ 2,919	\$ 40,840.00	72	1,408	\$ 2,386	\$ 45,118.00
<b>TOTAL ARC FITNESS</b>	<b>352</b>	<b>4,473</b>	<b>3,536</b>	<b>46,024</b>	<b>371</b>	<b>4,873</b>	<b>4,131</b>	<b>48,405</b>
<b>GENERAL RECREATION CLASSES</b>								
Basketball Camp	0	5	0	195	0	5	0	175
Home School P.E.	4	34	24	620	6	50	174	751
Recreation Classes	1	17	19	407	4	29	16	192
Bus/Van Reservations	28	429			42	406		
<b>TOTAL GENERAL RECREATION CLASSES</b>	<b>33</b>	<b>485</b>	<b>43</b>	<b>1,222</b>	<b>52</b>	<b>490</b>	<b>190</b>	<b>1,118</b>
<b>ARC VOLUNTEERS (not included in participation #'s)</b>								
Custodial Services			6.00	68.00			0.00	2.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>6.00</b>	<b>68.00</b>			<b>0.00</b>	<b>2.00</b>
	HOURS FY2014		NUMBER OF PARTICIPANTS FY2014		HOURS FY2015		NUMBER OF PARTICIPANTS FY2015	
<b>CARE</b>	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>PAID TRAINEE DATA</b>								
Boone County Family Resources (BCFR)	191.00	3,615.50	7	12	126.50	3,085.75	4	10
School Year Trainees	0.00	8,059.00	0	43	0.00	6,605.50	0	56



September 2015

PROGRAM TITLE	SESSIONS FY2014		PARTICIPATION FY2014		SESSIONS FY2015		PARTICIPATION FY2015	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Summer	0.00	15,337.50	0	183	0.00	25,366.50	0	177
<b>TOTAL PAID TRAINEE HOURS</b>	<b>191.00</b>	<b>27,012.00</b>			<b>126.50</b>	<b>35,057.75</b>		
<b>TOTAL PAID TRAINEE PARTICIPANTS</b>			<b>7</b>	<b>238</b>			<b>4</b>	<b>243</b>
<b>PAID TEMPORARY STAFF DATA</b>								
Gallery Coordinator	12.00	578.00	1	1	7.00	641.50	1	2
Summer Gallery Assistant	0.00	219.25	0	1	0.00	446.00	0	2
BCFR Job Coach	92.00	1,203.25	1	2	26.50	1,077.00	1	1
School Year Job Coach	290.00	2,162.75	2	3	81.25	1,791.83	1	5
Summer Job Coach	0.00	2,481.75	0	9	0.00	2,224.00	0	9
<b>TOTAL PAID TEMPORARY STAFF HOURS</b>	<b>394.00</b>	<b>6,645.00</b>			<b>114.75</b>	<b>6,180.33</b>		
<b>TOTAL PAID TEMPORARY STAFF PARTICIPANTS</b>			<b>4</b>	<b>16</b>			<b>3</b>	<b>19</b>
<b>UNPAID PARTICIPANT DATA</b>								
Interns	65.00	579.75	2	6	17.50	1,227.93	3	14
Advisory Board								
Tutors (Office of Service Learning)	0.00	476.00	0	20	0.00	0.00	0	0
Youth Receiving Services	0.00	197.30	0	26	0.00	25.00	0	22
Volunteers	0.00	0.00	0	0	0.00	0.00	0	0
<b>TOTAL UNPAID HOURS</b>	<b>65.00</b>	<b>1,253.05</b>			<b>17.50</b>	<b>1,252.93</b>		
<b>TOTAL UNPAID PARTICIPANTS</b>			<b>2</b>	<b>52</b>			<b>3</b>	<b>36</b>
<b>TOTAL C.A.R.E. PROGRAM HOURS</b>	<b>650.00</b>	<b>34,910.05</b>			<b>258.75</b>	<b>42,491.01</b>		
	NUMBER FY2014		NUMBER FY2015					
<b>OTHER</b>	SAME MONTH	YEAR-TO- DATE	SAME MONTH	YEAR-TO- DATE				
Applications (number) (school year)	0	61	0	227				
Applications (number) (BCFR)	0	9	0	4				
Applications (number) (summer)	0	468	0	496				
Active Jobsites	7	92	4	97				
Employers New to Program	0	15	0	14				
Employers Returning to Program	7	77	4	83				
Jobsite Agreements		127		109				

<b>GRAND TOTAL VOLUNTEERS (Rec Services)</b>	<b>826</b>	<b>12,075</b>	<b>864</b>	<b>12,973</b>
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**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**September 2015**

**I. ADMINISTRATION**

- A. Albert-Oakland Family Aquatic Center – Westport Pools completed sandblasting the children’s water play area and has begun installation of the new structure.
- B. Albert-Oakland – Adair Construction installed a concrete pad for the batting cages.
- C. Cliff Drive Park – Adair Construction’s sub-contractor, Windy Ridge Landscaping completed the backfilling, seeding and placed straw.
- D. Grindstone Trail – Richardson Excavation performed grading from HWY 63 to Maguire Blvd and installed pipes at major drainage crossings. Adair Construction’s sub-contractor, Windy Ridge Landscaping completed the backfilling, seeding and placed straw at various locations along the trail.
- E. MKT Trail Building – Schlacks has completed 90% of the restroom renovation. Mid-MO Electric completed demo of the existing electric and installed new electrical and lighting.
- F. Strawn Park – Richardson Excavation completed crossings, staged boulders, performed various grading projects and removed the old entrance.
- G. GCRA (Gans Creek Recreation Area) – Adair Construction completed the concrete interior ring of the traffic circle.
- H. Norma Sutherland Smith Park – Seth Paul Excavation began site clearing and rough grading.
- I. Blind Boone Home – Richardson Excavation completed rough grading for landscaping.
- J. Dublin Park – Adair Construction completed the concrete driveway.
- K. ARC – Adair Construction removed a section of asphalt and replaced with concrete.
- L. Barberry Park – Adair Construction completed the installation of the concrete trails and All Inclusive Recreation completed the installation of the playground equipment.
- M. Lake of the Woods – Grove Construction completed the footings for the shelter.
- N. Stephens Lake Park – Supervisors and specialists participated in a staff work day.
- O. American Legion – Awarded the Easton Foundation Archery Grant in the amount of \$15,000.00.
- P. Capen Park – Held interested parties meeting on September 9, 2015 at Capen Park.

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed park cleaning and sanitation.
  - 2. Cleaned and checked restrooms on a regular basis.
  - 3. Performed playground repairs, inspections and mulched.
  - 4. Performed maintenance on parks, ball field lighting, batting cages and scoreboard systems.
  - 5. Performed general park maintenance.
  - 6. Performed aquatic repairs and inspections.
  - 7. Refurbished park signs and park trash barrels.

8. Performed HVAC repairs and inspections.
9. Removed graffiti and repair vandalism at various locations.
10. Dog parks: Refilled bags, cleaned and checked sites twice a week.
11. CCRA: Rehung tennis court windscreens, installed Antimi sign board, replaced Antimi door lock, repaired football concessions window, repaired RSC metal window, repaired and painted soccer #10 signage.
12. Cosmo-Bethel: Rehung tennis court windscreens and repaired Wallgate sink.
13. Hickman Pool: Performed daily pool maintenance and replaced warrantied flow sensor.
14. LOW: Repaired hot dog machine.
15. LAN: Removed old driving range fence and installed new.
16. Phillips: Repaired solar Big Belly trash compactor.
17. Albert-Oakland: Removed SCS structure and concrete in preparation for new structure installation by Westport Pools. Removed Gametime panel.
18. Barberry: Striped new basketball lines.
19. PMC: Striped parking lot lines, installed additional vehicle shed security lighting, trapped raccoons, cleaned hangar, recycled old paint and scrap metal.
20. Stephens: Performed daily spray ground maintenance, repaired water fall flow rate, assisted with installing trail lights, repaired Reichmann doors and installed a new Wallgate sink.
21. Jay Dix: Painted tunnel.
22. Blind Boone: Removed all window blinds and brackets.
23. Louisville: Painted and repaired signage.
24. Douglass: Performed daily spray ground maintenance, refinished pool slide, scraped and primed pump room walls.
25. Events: Family Fun Fest, SLP concert series, repaired parklet, setup parklet, RNBBBQ, Heritage Festival, FOP preparation, Armory Karate Tourney, KSU tour group, SLP Supervisor Work Day and 3M detail for EPA tour.
26. Assignments: Moved tables and chairs to Maplewood Barn in preparation for reservations, performed playground audits and made modifications to the new concession trailer.
27. MKT: Removed Voices of the Past bench placards.
28. Worley: Repaired fence.
29. Fairview: Repaired new parking lot lights.
30. Rock Quarry: Repaired refrigerator, repaired exterior lighting and replaced toilet.
31. Waters-Moss: Installed locks, installed smoke detectors, repaired cabinet and repaired Waters house computer wiring.
32. Flat Branch: Performed daily sprayground maintenance and repaired kiosk.
33. Nifong: Removed a large amount of paint from Maplewood Barn interior floor after theatre group left, repaired service road and repaired BCHS flag pole.
34. Armory: Carpet One repaired vandalized carpet, painted conference room, touched up restroom paint and moved conference room white board.
35. Woodridge: Hauled off materials from park demolition.

36. Shepard: Contractor repaired Wobble Sphere.
- B. ARC Maintenance
1. Performed general repair of building fixtures. (50 hours)
    - a. Kept front entry clear of acorns and water.
    - b. Cleaned trash in parking lot.
    - c. Replaced ballast in youth training room.
    - d. Replaced ballast in women's locker room.
    - e. Replaced overhead light in gym.
    - f. Replaced divider wall.
    - g. Replaced basketball rims.
    - h. Repaired door in meeting room C.
    - i. Replaced ceiling tiles in the fitness areas.
  2. Performed general maintenance on aquatics. (51 hours)
    - a. Cleaned Venturi on spa chlorinator.
    - b. Rebuilt pool chlorinator.
    - c. Cleaned and replaced pool filter pots.
    - d. Repaired swimsuit extractor.
    - e. Backwashed pool and spa.
    - f. Installed spa ADA lift strap.
  3. Performed repair on fitness equipment. (11 hours)
    - a. Replaced track on Woodway treadmill.
    - b. Replaced belt on Helix twice.
    - c. Changed belt on Precor elliptical.
  4. Replaced light bulbs/ballasts. (33 hours)
    - a. Replaced ballasts in the youth fitness area.
    - b. Changed ballasts in the bathrooms.
    - c. Changed bulbs in the bathroom.
    - d. Replaced gym light.
  5. Performed maintenance and repaired HVAC. (23 hours)
    - a. Installed new exhaust fan motor on RTU 2.
    - b. Cleaned RTU coils with new cleaner.
  6. Collected daily readings and monitored equipment. (16 hours)

### III. FLEET OPERATIONS

- |    |    |   |
|----|----|---|
| A. | 3  | Service calls performed.                  |
| B. | 4  | Tires repaired.                           |
| C. | 12 | Pieces of small power equipment repaired. |
| D. | 3  | Freight shipments unloaded.               |
| E. | 5  | Mowers repaired.                          |
| F. | 7  | Mowers serviced, 100 hour interval.       |
| G. | 25 | Times – Mower PM maintenance performed.   |
| H. | 14 | Hours - Blades sharpened.                 |
| I. | 1  | Golf carts repaired and/or serviced.      |
| K. | 12 | Times - Mixed and distributed gas cans.   |

### IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course

1. Mowed greens. (40 hours)
2. Mowed tees. (45 hours)
3. Mowed rough. (267 hours)
4. Mowed fairways. (65 hours)
5. Hand mowed and trimmed. (39 hours)
6. Prepared and set up course for play. (60 hours)
7. Edged and cut bunker lips. (20 hours)
8. Removed limbs. (8 hours)
9. Mulched around trees and memorial plaques. (25 hours)
10. Repaired divots and bad spots on greens. (7 hours)
11. Cleaned office and shop and restrooms. (15 hours)
12. Repaired irrigation. (20 hours)
13. Hand watered greens. (40 hours)
14. Installed zoysia sod on #13 approach at green. (10 hours)
15. Repaired several washed out areas. (25 hours)
16. Cleaned out landscape beds and mulched. (5 hours)
17. Painted cart path sign posts. (2 hours)
18. Hauled sand to bunkers. (2 hours)
19. Applied Daconil Action, Calicum, Brexil micros and Renova to all greens 9/2/15.
20. Applied Coron fertilizer and Tabecanazole fungicide to all greens on 9/10/15.
21. Applied Daconil Action and Brexil micros on greens 9/22/15.
22. Installed bedknives on both greens mowers.
23. Reset and backlapped both fairway mowers.
24. Repaired tires and power washed equipment.
25. Performed preventative maintenance on sprayer.

B. Sports Turf Management

1. Completed necessary field preparations. (200 hours)
2. Mowed and trimmed all athletic fields. (150 hours)
3. Removed trash and blew dugouts at all complexes. (60 hours)
4. Dragged warning tracks at RSC five times. (10 hours)
5. Prepared RSC for Home Runs for Heroes tournament. (12 hours)
6. Painted all fields in use. (100 hours)
7. Painted all foul lines at all baseball and softball complexes. (15 hours)
8. Prepared and added three soccer fields for Pride Soccer tournament. (20 hours)
9. Aerated and seeded all infields at Atkins. (30 hours)
10. Drugged warning tracks at Antimi. (4 hours)
11. Backfilled concrete pads, installed zoysia sod and installed irrigation quick couplers at American Legion. (20 hours)
12. Dug out area for batting cages at Albert-Oakland. (8 hours)
13. Applied liquid fertilizer app to RSC. (12 hours)
14. Sprayed weeds along curbs at Cosmo Park. (8 hours)
15. Laid out and painted football fields 1-5 for the fall football season. (15 hours)
16. Prepared Antimi fields for Hickman High School softball tournament. (12 hours)
17. Laid out and painted Stephens Park soccer field for Stephens College. (8

- hours)
- 18. Replaced broken backflow valve at RSC pump station. (6 hours)
- 19. Applied organic fertilizer to all infields at Atkins. (2 hours)
- 20. Repaired irrigation at RSC, Antimi, Atkins and LA Nickell Golf course. (30 hours)
- 21. Hand watered infields at Antimi. (10 hours)
- 22. Ground stumps by tee ball fields and at L.A. Nickell Golf Course. (10 hours)
- 23. Filled several holes at Antimi. (12 hours)
- 24. Overseeded football #4, soccer #7 and soccer #8. (2 hours)
- C. L.A. Nickell Golf Course
  - 1. Mowed greens. (66 hours)
  - 2. Mowed tees. (33 hours)
  - 3. Mowed fairways. (59 hours)
  - 4. Mowed rough. (156 hours)
  - 5. Hand mowed and trimmed. (8 hours)
  - 6. Prepared and set up course for play. (48 hours)
  - 7. Cleaned shop and restrooms. (2 hours)
  - 8. Seeded tees and rough. (12 hours)
  - 9. Repaired irrigation leaks. (12 hours)
  - 10. Hand watered greens. (25 hours)
  - 11. Hauled equipment from LOW. (2 hours)
  - 12. Applied Secure fungicide to all greens 9-13-15.
  - 13. Repaired greens. (4 hours)
  - 14. Prepped area on #15 and sodded. (20 hours)
  - 15. Removed two dead trees. (2 hours)
  - 16. Aerated, topdressed and rolled greens. (33 hours)
  - 17. Sharpened blades. (2 hours)
  - 18. Repaired Jacobson greensmower hydraulic hose. (2 hours)

## V. CONSTRUCTION

- A. Barberry Park
  - 1. Installed basketball goal.
  - 2. Formed, poured, and finished 30' x 30' concrete foundation for shelter.
  - 3. Completed fabrication of fishing dock hand railing.
  - 4. Rough graded pad for new playground.
- B. Cliff Drive Park
  - 1. Assembled and installed group swing.
- C. SLP Walnut Trail Lighting
  - 1. Trenched in remaining 1500' of 1 1/2" electrical conduit.
  - 2. Augered and poured remaining light pole bases.
  - 3. Installed 21 posts and LED trail lights from Reichmann Pavilion to Old 63.
  - 4. Pulled wire, made electrical connections, installed timers, and made trail lights operational.
- D. Woodridge Park
  - 1. Removed existing mulch in playground area.
  - 2. Removed landscape timber retaining wall in playground area.
  - 3. Removed 60 loads of dirt to enlarge footprint of new playground.
  - 4. Graded and leveled new footprint of playground area.

5. Dug and poured 120' of spread footings.
  6. Formed, poured, and stripped 120' of 4' concrete retaining wall.
  7. Graded 30' x 40' area for new swing set.
  8. Backfilled retaining wall.
  9. Began grading for access walkways and sidewalk.
  10. Removed 20' of existing asphalt basketball court to accommodate new playground.
- E. Strawn
1. Fabricated and installed two 16' walk bridges on hole #8.
- F. Norma Sutherland Smith
1. Installed batter boards and performed preliminary layout of shelter.
  2. Marked final footing layout.
  3. Mobilized necessary equipment and materials to begin construction of shelter.
  4. Fabricated steel footing mats and column upright cages for shelter footings.
- G. Other Projects
1. Replaced 11 fence rails at Parkade Park.
  2. Began construction of trail mile markers.
  3. Graded, formed, poured, and finished 15' x 25' concrete pad for ping pong table at Paquin Park.
  4. Installed new park entrance sign at GCRA.

## **VI. NATURAL RESOURCES**

### **A. Horticulture**

1. Planting and Construction
  - a. Rocked landscape at Nifong Park. (16 hours)
  - b. Graded, seeded, and placed straw on the play field at Barberry. (24 hours)
  - c. Graded at nursery. (8 hours)
  - d. Graded bio swales and set grade for seed at Gans. Began setting large boulders. (56 hours)
  - e. Planted trees at nursery. (8 hours)
  - f. Repaired trench at Stephens lighting project. (24 hours)
2. Maintenance
  - a. Cleaned park beds. (136 hours)
  - b. Worked in green house. (8 hours)
  - c. Sprayed weeds. (88 hours)
  - d. Watered annuals and new plantings. (88 hours)
  - e. Mulched parks. (64 hours)
  - f. Mowed. (64 hours)
  - g. Treated algae and aquatic weeds. (16 hours)
  - h. CARP Volunteer Program – Held Carp event at Flat Branch Park on 9/20/15 to remove invasive plants from creek side. (2 staff and 4 volunteers)

### **B. Forestry**

1. Park Maintenance
  - a. LOW – Removed storm damaged tree. (12 hours)
  - b. Nifong

- i. Pruned and trimmed. (72 hours)
    - ii. Mulched. (12 hours)
  - c. Cosmo-Bethel – Pruned and trimmed. (40 hours)
  - d. Cliff Drive – Pruned and performed brush removal. (24 hours)
  - e. Stephens
    - i. Cleaned up shed site. (12 hours)
    - ii. Collected tree nuts. (12 hours)
    - iii. Removed silver maple at Reichman. (56 hours)
    - iv. Pruned and trimmed. (16 hours)
  - f. Rock Quarry – Pruned and trimmed. (100 hours)
  - g. Grindstone Nature Area – Mowed trim grant field. (16 hours)
  - h. Forum Nature Area
    - i. Sericea mowing. (32 hours)
    - ii. Pruned and trimmed. (8 hours)
  - g. Woodridge – Removed dead hickory. (8 hours)
  - h. Barberry – Removed brush piles.
  - i. Strawn – Mowed and performed clearing. (16 hours)
  - j. Cosmo
    - i. Performed tree nursery maintenance. (12 hours)
    - ii. Pruned and trimmed around Antimi. (4 hours)
  - k. Bonnie View – Mulched and pruned. (12 hours)
  - l. Twin Lakes – Pruned and trimmed. (8 hours)
- 2. Trail Maintenance
  - a. Grindstone Trail – Cleared trees. (44 hours)
  - b. Mowed. (48 hours)
  - c. MKT
    - i. Fixed washed out rock at Rodeo Drive access.
    - ii. Cleaned tunnels. (4 hours)
    - iii. Cleared fallen limbs. (2 hours)
    - iv. Treated honeysuckle in CHIRP (Columbia Habitat Improvement Restoration Project) area. (8 hours)
  - d. Hinkson Creek Trail – Added rock to bridge approaches.
- 3. Downtown
  - a. Filled grates at OPUS site. (84 hours)
  - b. Performed tree well maintenance. (8 hours)
- 4. Memorial/Heritage
  - a. Cut posts. (16 hours)

## **VII. PARK RANGER**

- A. Meetings
  - 1. (2) Gabe at Parks Management Center
  - 2. Show Me State Games (both Rangers)
- B. Training
  - 1. Green valley Range
  - 2. Continual training of Ranger Bell
  - 3. Service animals at City Hall
- C. Accident
  - 1. ARC
  - 2. Bonnie View Nature Sanctuary



3. Twin Lakes Recreation Area
- D. Criminal/Incident Investigations
1. Responded to the ARC
    - a. Vehicle accident/parties exchanged information
    - b. Vehicle hazard (see F-13-a)
  2. Responded to the Armory
    - a. 911 check/accidental
  3. Responded to Bear Creek Trail Creasy Springs
    - a. Bike accident/transported bikes/no report
  4. Responded to Bear Creek Trail Garth
    - a. Sexual Misconduct/CPD took report
  5. Responded to Bonnie View Nature Sanctuary
    - a. ATV accident/report (see F-15-a)
  6. Responded to Cosmo-Bethel Park
    - a. Assist citizen with gate key
  7. Responded to Cosmo Park
    - a. C&I driving/no report
    - b. Missing child/located/report
    - c. 911 check/unfounded
    - d. Burglary at Antimi Concessions/CPD took report
    - e. Assist citizen/electrical issues
  8. Responded to Fairview Park
    - a. Assist on light issue
    - b. Suspicious subject/unable to locate
  9. Responded to Field Park
    - a. Assist CPD/see F-14-d)
  10. Responded to Flat Branch Park
    - a. (2) Medical emergencies/transported by ambulance
    - b. Assault/report
    - c. Larceny/report
    - d. Assisted Missouri Department of Conservation/dispatching deer
  11. Responded to Grindstone Park
    - a. Animal complaint/no report
  12. Responded to Kiwanis Park
    - a. Suspicious vehicle (see F-15-c)
  13. Responded to MKT Trail
    - a. Tree hazard/flagged at bridge #3
    - b. Drugs/unfounded
  14. Responded to Philips Park
    - a. Animal complaint/snake in restroom/gone on arrival
  15. Responded to Rock Quarry Park
    - a. Smoke alarms/battery dead
  16. Responded to Rock Bridge Park
    - a. Check subject/gone on arrival
  17. Responded to Stephens Park
    - a. Animal Complaint/unfounded
  18. Responded to Twin Lake Recreation Area

- a. Accident/towed vehicle
  - b. Peace disturbance (see F-12-m)
- E. Special Assignments
  - 1. Camera install at Parks Management Center
  - 2. State Court
  - 3. Family Fun Fest in Cosmo Park/both Rangers
  - 4. Supervisory work day in Stephens Lake Park/both Rangers
- F. Violations
  - 1. Animal Complaints (12)
    - a. (4) Warning for dog off leash in Cosmo Park
    - b. (3) Warning for dog in playground in Cosmo Park
    - c. (1) Warnings for dogs inside of Antimi in Cosmo Park
    - d. (1) Warnings for dogs inside of Rainbow in Cosmo Park
    - e. (1) Warning for dog defecating in road in Stephens Lake Park
    - f. (2) Warnings for dogs off leash in Stephens Lake Park
  - 2. Beach/Pools (4)
    - a. (4) Warnings for being on beach in Stephens Lake Park after hours
  - 3. Camping/Sleeping (10)
    - a. (10) Warning in Flat Branch Park
  - 4. Climbing (13)
    - a. (13) Warnings in Cosmo Park
  - 5. Disfigure/Removal (4)
    - b. (1) Warning for Cosmo-Bethel Park
    - c. (2) Warnings for Cosmo Park
    - d. (1) Warning for damaging Skate Park table inside Cosmo Park
  - 6. Fireworks/Airplanes (1)
    - a. (1) Warning for drone flying in Cosmo-Bethel Park
  - 7. Helmets (3)
    - a. (3) Warning in Cosmo Park
  - 8. Hunting/Fishing (1)
    - a. (1) Warning for archery practice in Cosmo Park
  - 9. Intoxication (23)
    - a. (19) Warning in Flat Branch Park
    - b. (4) Ejected from Flat Branch Park
  - 10. Littering/Dumping (1)
    - a. (1) Warning for Flat Branch Park
  - 11. Metal Detectors (1)
    - b. (1) Warning for Cosmo Park
  - 12. Other Park Violations (25)
    - a. (1) Warning for driving wrong direction in Cosmo Park
    - b. (1) Warning for large group in Skate Park after hours in Cosmo Park
    - c. (3) Warnings in Skate Park after hours in Cosmo Park
    - d. (2) Warnings in Steinberg Playground after hours in Cosmo Park
    - e. (1) Warning for large group in Steinberg Playground after hours in Cosmo Park
    - f. (1) Warning for driving wrong direction in Cosmo Park
    - g. (5) Warning for practicing on soccer fields in Cosmo Park
    - h. (6) Warnings for bikes in Skate Park in Cosmo Park

- i. (1) Warning urinating in public/ejected from Flat Branch Park
  - j. (1) Warning for physical dispute for Flat Branch Park
  - k. (1) Warning for urinating for Flat Branch Park
  - l. (1) Abandoned bike tagged in Field Park
  - m. (1) Warning for loud music in Twin Lakes Recreation Area
- 13. Parking (105)
  - a. (1) Vehicle towed from the ARC
  - b. (6) Warnings in Cosmo-Bethel Park
  - c. (15) Citations in Cosmo Park
  - d. (38) Warnings in Cosmo Park
  - e. (26) Warnings in Flat Branch Park
  - f. (14) Warning in Stephens Lake Park
  - g. (4) Warnings in Twin Lakes Recreation Area
  - h. (1) Vehicle towed from Twin Lakes Recreation Area
- 14. Trespassing (103)
  - a. (1) Warning in Cosmo-Bethel Park by Citadel Security
  - b. (1) Vehicle tagged in Cosmo-Bethel Park by Citadel Security
  - c. (18) Warnings in Douglass Park by Citadel Security
  - d. (2) Trespass warnings issued in Field Park for all city parks
  - e. (2) Warnings for large groups in Flat Branch Park by Citadel Security
  - f. (3) Warning in Flat Branch Park
  - h. (1) Warning for large group in Indian Hills Park by Citadel Security
  - i. (9) Warnings in Indian Hills Park by Citadel Security
  - j. (14) Warnings in Nifong Park by Citadel Security
  - k. (36) Warnings in Stephens Lake Park by Citadel Security
  - l. (16) Vehicles tagged in Stephens Lake Park by Citadel Security
- 15. Vehicles off roadway (8)
  - a. (1) Warning in Bonnie View Nature Sanctuary
  - b. (5) Warnings in Cosmo Park
  - c. (1) Warning in Kiwanis Park
  - d. (1) Warning in Stephens Lake Park
- 16. Vending/Advertising
- 17. Warrant
- G. Contracted Security Service
  - 1. Citadel Security conducted patrols at Albert-Oakland Aquatics Center until September 7th
  - 2. Citadel Security conducted patrols in Auburn Hills Park
  - 3. Citadel Security conducted patrols in Cosmo-Bethel Park
  - 4. Citadel Security conducted nightly patrols in Douglass Park
  - 5. Citadel Security conducted patrols in Indian Hills Park
  - 6. Citadel Security conducted patrols in Nifong Park
  - 7. Citadel Security conducted patrols in Waters-Moss
  - 8. Citadel Security conducted nightly patrols in Stephens Lake Park

*Park Ranger responded to 21% of requests for police response to park locations.*

<b>WEEKS</b>	<b>1st Week</b>	<b>2nd Week</b>	<b>3rd Week</b>	<b>4th Week</b>	<b>5th Week</b>	<b>6th Week</b>	<b>TOTAL</b>
TOTAL MILES DRIVEN	290	365	457	371	203	0	1686
<i>Hours</i>							
PATROL	26.5	23	35	31	14	0	129.5
FOOT PATROL	9	15	16	32	13.5	0	85.5
BIKE PATROL	0	4	3.5	0	2	0	9.5
CRIMINAL INVEST	0	3.5	3.5	2	0	0	9
INCIDENT INVEST	2	4	4	3.5	1	0	14.5
OFFICE DUTY	10	1.5	6.5	3	1.5	0	22.5
SPECIAL ASSIGNMT	4	0	4	7	0	0	15
MEETINGS	3.5	0	2	0	0	0	5.5
TRAINING	1	8.5	5.5	1.5	0	0	16.5
<b>TOTALS</b>	<b>64</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>40</b>	<b>0</b>	<b>344</b>

<b>VIOLATIONS</b>	<b>WARNINGS</b>	<b>ARRESTS</b>
ANIMAL COMPLAINTS	12	0
BEACH/POOLS	4	0
CAMPING/SLEEPING	10	0
CLIMBING	13	0
DISFIGURE/REMOVAL	4	0
FIREWORKS/AIRPLANES	1	0
HELMETS	3	0
HUNTING/FISHING	1	0
INTOXICATION	23	0
LITTERING/DUMBING	1	0
METAL DETECTORS	1	0
OTHER PARK VIOLATION	25	0
PARKING	90	15
TRESPASSING	103	0
VEHICLES OFF ROADWAY	8	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
<b>TOTALS</b>	<b>299</b>	<b>15</b>

<b>SERVICES</b>	<b>TOTALS</b>
ASSIST OTH ACY	1
BROCHURES / MAPS	9
BUILDING CHECKS	243
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	15
MOTORISTS ASSIST	0
PARK INFO/DIRECTIONS	172
RECOVERED PROPERTY	2
WILDLIFE	2
<b>TOTALS</b>	<b>444</b>