701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: <u>REP 88-</u>15 Department Source: Community Development - Planning To: City Council From: City Manager & Staff Council Meeting Date: 9/8/2015 Re: Report- Columbia Imagined Implementation Report Card Update (Case #15-197).

Documents Included With This Agenda Item

Council memo Supporting documentation includes: None

Executive Summary

This report responds to direction given to staff at the March 2, 2015 Council Work Session to develop a comprehensive plan implementation report card that could be displayed using an interactive website interface. The requirement that such a reporting tool be created and implemented was described on page 150 of the City's Comprehensive Plan, *Columbia Imagined: The Plan for How We Live and Grow* which was adopted in October of 2013.

The Report Card as described in *Columbia Imagined* was to include a: "A set of evaluation criteria, including indicators or metrics, together with specific action statements, will be developed for each of the plan categories by the Planning and Zoning Commission, with the assistance of City staff, for City Council review and approval within the first two years after plan adoption."

The interactive website requested by Council has been developed and is available online at: http://www.gocolumbiamo.com/community_development/comprehensive_plan/index.php (Columbia Imagined main page)

http://www.gocolumbiamo.com/community-development/?post_type=ci-action-items (Implementation Report Card link)

Discussion

The Columbia Imagined Report Card was reviewed by the Planning and Zoning Commission (PZC) at their May 22, November 6, and November 20, 2014 work sessions. The interactive web interface was reviewed at the August 6, 2015 work session. Revisions were made to address PZC comments following each work session.

Following the presentation of the Report Card and website concept to the Council in March, Community Development Department and Information Technology staff worked to develop the interactive website component intended to make the report card more accessible to the public. The website also allows the public to report on implementation actions undertaken by community partners.

The website will be used by the Community Development Department and PZC to set their annual



work programs and to identify opportunities to engage community partners with regards to action items that require a broader coalition of stakeholders (e.g. environmental preservation, affordable housing, etc.).

Notable Columbia Imagined implementation actions achieved by the City since plan adoption include the development of the Accessory Dwelling Unit (ADU) ordinance, draft of the Development Code Update, and the establishment of a Community Tree Board. In addition to the Community Development Department and PZC's work programs, many implementation action items will be accomplished through the City's strategic plan objectives.

The Columbia Imagined Report Card will be updated and presented to the PZC bi-annually. Columbia Imagined requires a formal status report as needed and at least every five years, and a full plan update every ten years (following the release of decennial Census data).

Fiscal Impact

Short-Term Impact: None. The report card is a tracking tool using existing resources.

Long-Term Impact: No additional costs will be incurred as a result of the Columbia Imagined Report Card.

Vision, Strategic & Comprehensive Plan Impact

<u>Vision Impact:</u> Community Character, Development <u>Strategic Plan Impact:</u> Customer Focused Government, Growth Management <u>Comprehensive Plan Impact:</u> Land Use & Growth Management, Environmental Management, Infrastructure, Mobility, Connectivity, and Accessibility, Economic Development, Inter-Governmental Cooperation, Livable & Sustainable Communities, Not Applicable

Suggested Council Action

- 1) Accept as complete, the Columbia Imagined Implementation Report Card as recommended by the Planning and Zoning Commission; or
- 2) Provide additional feedback to the Community Development Department, by the end of September of 2015, for revisions and resubmission to Council.

Legislative History The City's Comprehensive Plan, Columbia Imagined: The Plan for How We Live and Grow, was adopted by the Council on October 7, 2013 Department Approved