

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 235-15

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: 8/3/2015

Re: Parks and Recreation Miscellaneous Donation and Revenue Appropriations

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$6,992 from multiple park miscellaneous revenue and donation accounts to the appropriate operating and project accounts for their intended use.

Discussion

1. The Department is requesting \$5,000 received as a donation from the East Campus Neighborhood Association be appropriated to the Cliff Drive Park Improvements capital project account. The donated funds will be used to build a staircase on the southwest side of the park to provide access from Cliff Drive down to the ADA walkway within the park. Park staff will work with neighborhood association representatives to determine the design and exact location of the staircase.
2. The Department is requesting \$892 in proceeds from the auction sale of miscellaneous materials be appropriated to the Cliff Drive Park Improvements capital project account. The funds will be used to partially fund the purchase of a new swingset for Cliff Drive Park.
3. The Department is requesting \$100 received as miscellaneous revenue be appropriated to the Annual Neighborhood Park Acquisition project account. The funds will be appropriated to the project to facilitate completing and closing the project.
4. The Department is requesting \$1,000 received as a donation from a private citizen be appropriated to the Parks Management operating account. The donated funds will be used to purchase a memorial bench for the Columbia Cosmopolitan Recreation Area in memory of James Sanders. The bench will be placed in the Cosmo Skate Park and is a skateable feature within the park.

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Fiscal Impact

Short-Term Impact: The appropriations, totaling \$6,992, will be used to supplement current park construction projects, allow staff to close out existing projects or add new amenities to the park system. Staff does not anticipate an adverse fiscal impact associated with the appropriations, and all funds will be spent accordingly to assist with project completion.

Long-Term Impact: None

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Parks, Recreation and Greenways

Strategic Plan Impact: Health, Safety and Wellbeing

Comprehensive Plan Impact: Livable & Sustainable Communities

Suggested Council Action

Approve the ordinance appropriating the funds.

Legislative History

None


Department Approved


City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 235-15

AN ORDINANCE

appropriating funds received from donations and miscellaneous revenue to the Parks and Recreation Department; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$5,000.00 is hereby appropriated from the Donations/General Park Improvements Account No. 753-8500-480.53-09 D74009 to the Cliff Drive Park Improvements Account No. 440-8800-548.49-90 C00635.

SECTION 2. The sum of \$892.00 is hereby appropriated from the Miscellaneous Auction Revenue Account No. 110-5420-480.47-00 to the Cliff Drive Park Improvements Account No. 440-8800-548.49-90 C00635.

SECTION 3. The sum of \$100.00 is hereby appropriated from the Miscellaneous Non-Operating Revenue Account No. 440-8800-480.10-00 C40145 to the Annual Neighborhood Park Acquisition Account No. 440-8800-548.49-90 C40145.

SECTION 4. The sum of \$1,000.00 is hereby appropriated from the Memorial/Heritage Bench Donations Account No. 753-8500-480.53-18 D74018 to the Parks Management Center Account No. 110-5420-541.11-00.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Donations/General Park Improvements
Account No. 753-8500-480.53-09 D74009

Miscellaneous Auction Revenue
Account No. 110-5420-480.47-00

Miscellaneous Non-Operating Revenue
Account No. 440-8800-480.10-00 C40145

Memorial/Heritage Bench Donations
Account No. 753-8500-480.53-18 D74018

Director of Finance