701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R 119-15 Department Source: Public Works To: City Council From: City Manager & Staff Council Meeting Date: 7/20/2015 Re: Transferring Funds for Relocation of Utilities Relating to the Scott Boulevard Phase III Project

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance Supporting documentation includes: Map

Executive Summary

Authorizing a transfer of funds from the Public Works department Scott Boulevard Phase III project account to the Water & Light department project account for costs relating to the relocation of utilities as part of the Scott Boulevard Phase III (Vawter School Road to Route KK) improvement project.

Discussion

Scott Boulevard, from Vawter School Road to Route KK, is identified as a minor arterial street on the Major Roadway Plan. The length of this section is approximately 9,800 feet. The existing roadway within the project limits is comprised of an unimproved two-lane section with no shoulders and with no accommodation for bicycles. About 1,800 linear feet of concrete sidewalks have been built along the existing roadway by Copperstone and Thornbrook subdivisions. The roadway crosses Mill Creek, and the project includes replacement of the existing bridge. The bridge will provide space alongside the creek for the future Mill Creek Trail and will include connections from the sidewalks on Scott Boulevard to the trail.

The total Right of Way width required for the recommended typical section is 76 feet. The proposed typical section roadway template for Scott Boulevard Phase III causes impacts to the existing electrical transmission line causing the need for utility modifications and adjustments. The transmission line is in a private easement and therefore, the Water and Light Department is eligible for reimbursement by the project to pay for the impacts to the transmission line. The estimated cost is \$500,000.

Fiscal Impact

Short-Term Impact: Transferring \$500,000 from the Public Works department project account to the Water & Light project account for the relocation of utilities relating to the Scott Boulevard Phase III improvement project.

Long-Term Impact: Route maintenance costs as needed.



Vision, Strategic & Comprehensive Plan Impact

<u>Vision Impact:</u> Development, Transportation <u>Strategic Plan Impact:</u> Growth Management, Infrastructure <u>Comprehensive Plan Impact:</u> Land Use & Growth Management, Infrastructure, Mobility, Connectivity, and Accessibility

Suggested Council Action

Authorize the transfer of funds for the relocation of utilities relating to the construction of the Scott Boulevard Phase 3 (Vawter School Road to Route KK) project.

Legislative History

5/04/15 (Ord 22424) Authorizing a pole removal and relocation agreement with Union Electric Company relating to the Scott Boulevard Phase 3 Street Improvement Project

2/02/15 (Ord 22357) Declaring the need to acquire additional easements for construction of the Scott Boulevard Phase 3 Street Improvement Project, from Vawter School Road to Route KK

2/02/15 (Ord 22356) Declaring the need to acquire additional easements for construction of the Scott Boulevard Phase 3 Street Improvement Project

11/17/14 (Ord 22272) authorizing the acquisition of easements for the Scott Blvd Phase 3 Project **04/03/14** Interested parties meetings (2)

09/17/12 (R153-12) Authorizing engineering services agreement with Burns & McDonnell for preliminary & final design of Scott Boulevard bridge over Mill Creek, Scott Boulevard Phase 3 Project **4-20-09** (R52-09) Public hearing for construction of street improvements to Scott Boulevard (Phase 2) Brookview Terrace to Vawter School Road, and (Phase 3) Vawter School Rd to State Rt KK **12-02-08** - Interested parties meeting (1)

Department Approved

City Manager Approved

A RESOLUTION

transferring funds for the relocation of utilities as part of the Scott Boulevard Phase III street improvement project (Vawter School Road to Route KK).

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers \$500,000.00 from the Scott Boulevard Phase 3 (Vawter to Route KK) Project Account No. 440-8800-528.49-90 C00274 to the Scott Boulevard Phase 3 Project Account No. 551-7220-881.68-70 EL0202 for the relocation of utilities as part of the Scott Boulevard Phase III street improvement project (Vawter School Road to Route KK).

ADOPTED this _	day of	, 2015.
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ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

City of Columbia 701 East Broadway, Columbia, Missouri 65201



SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

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