

2015 Potential Park Sales Tax Ballot Projects
SIX YEAR PST RENEWAL PROPOSAL

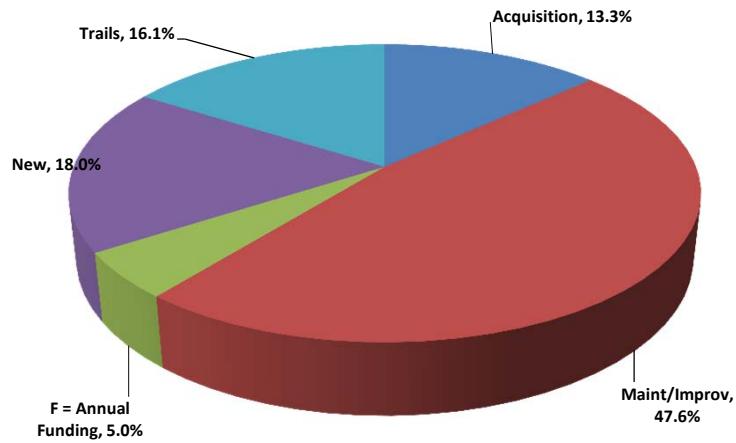
No.	Description	Project Description	Project Type	Ballot Budget	Ward
Land Acquisition and Annual Park Funding					
1	Annual Land Acquisition	Parks, greenways and natural areas	A	\$1,775,000	Citywide
2	Annual Park Improvements	Major maintenance program	M	\$1,100,000	Citywide
3	Annual City/School Park Improvements	Replacement of playgrounds, walking trails and backstops	M	\$195,000	Citywide
4	Annual Roads and Parking Improvements	Asphalt and concrete improvements	M	\$900,000	Citywide
5	Annual Trails	Acquisition, improvements and grant match funding	A	\$600,000	Citywide
6	ADA Compliance Phase II	Completion of ADA projects	M	\$150,000	Citywide
7	Annual Maintenance Equipment Replacement	Replacement of Equipment and Vehicles	F	\$500,000	Citywide
8	Annual Scholarship Program	Scholarships for recreational programs and events	F	\$400,000	Citywide
Sub-Total Land Acquisition and Annual Funding				\$5,620,000	
Improvements to Existing Parks and Facilities					
9	Philips Lake Park Improvements	Construction of pavilion and parking	M	\$800,000	6
10	Gans Creek Recreation Area Improvements	Concession stand, restroom and shelter	M	\$600,000	6
11	SE Regional Park Tennis Complex	4 court tennis complex	M	\$250,000	6
12	Atkins Baseball Complex: Phase III Improvements	Construct final two fields, infrastructure, shelters, pump	M	\$650,000	3
13	Douglass Park: Phase II Improvements	Construct shelter, skate spot and playground improvements	M	\$225,000	1
14	Norma Sutherland Smith Park: Phase II Improvements	Basketball court, skate spot, baseball field and playground	M	\$225,000	3
15	Strawn Park: Phase II Improvements	Additional 18 disc golf course, infrastructure, parking	M	\$200,000	2
16	Nifong Park Improvements	Parking expansion, shelter, playground and home improvements	M	\$250,000	6
17	McKee St Park Improvements	Playground, bridge, baseball improvements	M	\$75,000	3
18	Oakwood Hills Park Improvements	Playground, fitness equipment, small shelter	M	\$125,000	5
19	Lions-Stephens Park Improvements	Shelter and playground replacement	M	\$100,000	3
20	Antimi Sports Complex Improvements	Replacement of fencing and dugouts on four plex, shade, irrigation	M	\$450,000	2
21	Again St. Park Improvements	Baseball field and park improvements	M	\$100,000	1
22	American Legion Park Improvements	Replacement of shelter and playground, restroom improvements	M	\$100,000	3
23	Cosmo Rec Area: Parks Management Center Improvements	Construction of new building for construction and maintenance	M	\$200,000	2
24	Kiwanis Park Improvements	Shelter improvements and playground	M	\$125,000	4
25	Cosmo Rec Area: Football and Soccer Improvements	Lighting of football field 4 and soccer field 3	M	\$200,000	2
26	Albert-Oakland Park Improvements	Replacement of shelter #1, rr, playground, disc golf, pickleball courts	M	\$300,000	2
27	Rock Bridge Park Improvements	Shelter and Playground replacement	M	\$125,000	5
28	Cosmo-Bethel Park Improvements	Baseball field, parking and sign improvements	M	\$125,000	5
29	Fairview Park/Bonnie View Improvements	Construction of wetlands, playground and additional amenities	M	\$125,000	4
30	Waters-Moss Develop Phase II Improvements	Renovations to Waters house, Jones house and parking lot	M	\$125,000	6
31	Worley St Park Improvements	Replacement of tot lot playground equipment	M	\$75,000	1
32	Clyde Wilson Park Improvements	Entry Improvements, bike racks, trail improvements	M	\$50,000	6
33	Clary-Shy Park Improvements	Parking, playfield and shelter and/or ARC improvements	M	\$400,000	1
34	MKT Wetlands/Forum Nature Area Restoration	Expansion of Hinkson wetlands at MKT Bridge 12 & FNA Restoration	M	\$80,000	5
35	Indian Hills Park Improvements	Restroom renovations, playground improvements	M	\$100,000	3
Sub-Total Improvements to Existing Parks and Facilities				\$6,180,000	
New Facility/Park Development					
36	Battle Park Phase I Development	Phase I park construction	N	\$320,000	3
37	Sports Field House	Construction of 4 court building with office space	N	\$2,700,000	6
38	Magnolia Falls Park Development	New park development	N	\$125,000	5
39	The Vineyards/El Chaparral Lake/Park Development	New park development - 10 acre lake	N	\$75,000	6
Sub-Total New Facility/Park Development				\$3,220,000	
Trails and Greenbelts					
40	Perche Creek Trail Phase I	MKT Trail to Gillespie Bridge Road	T	\$1,200,000	4
41	Chapel Hill Connector - Perche Creek Trail	Chapel Hill pedway to Perche Creek Trail	T	\$500,000	4
42	Bear Creek Trail Extension: Albert/Oak to Lange	Albert-Oakland Park to Lange Middle School	T	\$950,000	2
43	MKT Bridge Replacements	Replacement of two existing bridges	T	\$230,000	4 & 5
Sub-Total Trails and Greenbelts				\$2,880,000	
TOTAL CIP BALLOT PROJECTS				\$17,900,000	
Contingency			C	\$500,000	Contingency
TOTAL BALLOT PROJECT FUNDING				\$18,400,000	

Type	Percentage	Amount
Acquisition	13.3%	\$2,375,000
Maint/Improv	47.6%	\$8,525,000
F = Annual Funding	5.0%	\$900,000
New	18.0%	\$3,220,000
Trails	16.1%	\$2,880,000
	100.0%	\$17,900,000
Contingency		\$500,000
Total Funding		\$18,400,000

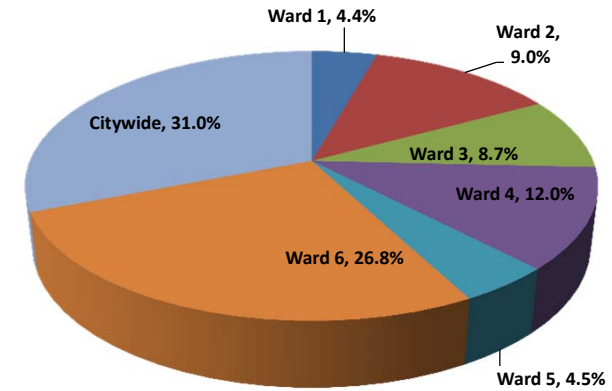
Ward	Percentage	Amount
Ward 1	4.4%	\$800,000
Ward 2	12.7%	\$2,300,000
Ward 3	8.7%	\$1,570,000
Ward 4	12.0%	\$2,180,000
Ward 5	4.5%	\$810,000
Ward 6	26.8%	\$4,850,000
Citywide	31.0%	\$5,620,000
	100.0%	\$18,130,000
Contingency		\$500,000
		(\$230,000)
Total Funding		\$18,400,000

Note: \$230k counted twice;
included in Ward 4 & 5

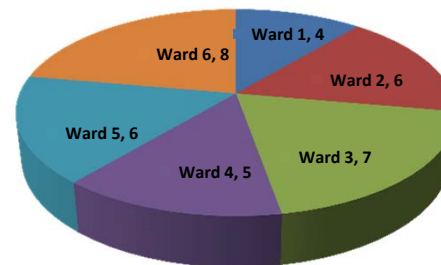
Percentage of Project Type



Percentage of Dollar Amount by Ward



Number of Projects by Ward



Ward	# of Projects
Ward 1	4
Ward 2	6
Ward 3	7
Ward 4	5
Ward 5	6
Ward 6	8
Citywide	8

Note: One project is included in both Ward 4 and Ward 5