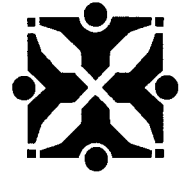


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 154-15

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: 6/1/2015

Re: Amendment to the FY 2015 Annual Budget

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: FY 2015 Classification and Pay Plan

Executive Summary

An ordinance amending the FY 2015 Finance Department Permanent Full-Time position count to: add a 1.00 FTE Budgeting Supervisor, job code 6606, pay grade D10, Exempt.

Discussion

The Finance Department is requesting a reorganization of the budgeting division and the addition of a Budgeting Supervisor in order to handle the increasing workload and provide for a more efficient distribution of duties. Currently there is one Budget Officer who supervises a Sr. Budget Analyst and three Budget Analysts. There has been an increased workload with the COFERS project as well as recent turnover in the division resulting in three of the four positions having been with the City for less than a year. It generally takes three to five years for a Budget Analyst to learn all of the duties of the position.

The reorganization of the budgeting division will assign the day-to-day supervision of the Budget Analysts to the Budgeting Supervisor. The Budgeting Supervisor will be responsible for training the new Budget Analysts, reviewing their work, handling all budgeting of payroll, responsibility for several of the more complex budgets, and completing special projects. As the Budget Officer spends a large part of her time in meetings, this change is needed to ensure the new Budget Analysts are properly trained and will help us to better meet our deadlines. This will also provide an additional employee to handle budget reviews and reporting which will help more evenly spread out the workload on the Budget Analysts and reduce the significant number of overtime hours they are currently working.

Within the COFERS project, the budgeting portion is scheduled to go live in January, 2016. There is currently, and will continue to be, a significant number of hours in addition to our regular workload to get the budgeting module set up, learn how to use the new system, develop needed reports, and train departments on how to do budgeting in the new system.

The Senior Budget Analyst will take on the additional duties of developing and maintaining reports in the new system. Currently the Budget Officer has been the one responsible for developing and maintaining all of the reports and databases, supervising the four employees, training the analysts, as well as keeping up

City of Columbia

701 East Broadway, Columbia, Missouri 65201



with her other job duties. The Budget Officer is working a significant number of hours of overtime and needs an additional position to help the operation run more efficiently.

Budgeting currently maintains ten separate Access databases in addition to the reports on the HTE system. The Budget Officer and Senior Budget Analyst will work together to determine which of these databases will still need to be connected to the current HTE system until further modules go live and how to get the data out of the new system to meet our needs. We anticipate needing to develop a significant number of specialized reports utilizing several of the reporting tools within the new system. Most likely this work will continue for several years as we discover the capabilities of the new system.

The Senior Budget Analyst and the Budgeting Supervisor will report to the Budget Officer. This will allow the Budget Officer to devote her time to setting up the new system, focus on higher level management tasks, and reduce the significant overtime hours.

We are requesting the addition of this position to be effective June 15, 2015 so the positions are filled by the middle of August, 2015. This is critical to keep the progress of the budget module implementation on track.

For FY 2015 and FY 2016 the Budgeting Supervisor position will be paid for from the COFERS project. In future years, the position will be offset approximately 65% by General and Administrative Charges which are paid by funds outside of the General Fund.

Fiscal Impact

Short-Term Impact: In FY 2015 total expenses will be \$30,629 and will be paid by a transfer from the COFERS project.

For FY 2016, total expenses will be \$93,689 and will be paid by a transfer from the COFERS project.

Long-Term Impact: In future years, total expenses will be \$93,639 and approximately 65% will be offset by General and Administrative charges from the other funds.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Governance and Decision Making

Strategic Plan Impact: Financial Health

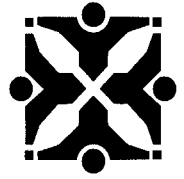
Comprehensive Plan Impact: Not Applicable

Suggested Council Action

Recommend approval of the reorganization of the budget area and the addition of a Budgeting Supervisor to be paid for by the COFERS project for FY 2015 and FY 2016.

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Legislative History

N/A

John Blattel, Inc.
Department Approved

[Signature]
City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 154-15

AN ORDINANCE

amending the FY 2015 Annual Budget by adding a position in the Finance Department – Administration Division; amending the FY 2015 Classification and Pay Plan; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2015 Annual Budget adopted by Ordinance No. 022207 is amended by adding the following position to the Finance Department – Administration Division authorized personnel:

1.00 FTE 6606 Budget Supervisor Grade D10 OT Exempt

SECTION 2. The FY 2015 Classification and Pay Plan adopted by Ordinance No. 022233 is amended by adding the following classification:

1.00 FTE 6606 Budget Supervisor Grade D10 OT Exempt

SECTION 3. The sum of \$30,629.00 is hereby appropriated from Account No. 440-8800-508.49-90 C00476 to Account No. 110-1010-502.01-01.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

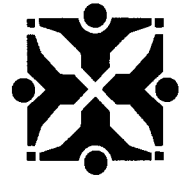
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in Account No. 440-8800-508.49-90 C00476 to cover the above appropriation.

Director of Finance



SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

FY 2015 Classification and Pay Plan

City of Columbia, Missouri
FY 2015 Classification and Pay Plan

Printed 5/22/2015

Revised June 15, 2015

Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate	Pay Range		
						Minimum	Midpoint	Maximum
A1					Annual	18,657	21,923	25,188
					2080 Hourly	8.970	10.540	12.109
A2					Annual	19,590	23,019	26,447
					2080 Hourly	9.418	11.067	12.715
A3					Annual	20,570	24,170	27,769
					2080 Hourly	9.889	11.620	13.351
A4					Annual	22,113	25,982	29,852
					2080 Hourly	10.631	12.491	14.352
	2001 Custodian	Operator	Non-Exempt	8				
	2003 Custodian - 773	Operator	Non-Exempt	8				
A5					Annual	23,771	27,931	32,091
					2080 Hourly	11.428	13.428	15.428
	2210 Material Handler-773	Operator	Non-Exempt	8				
	6104 Storeroom Assistant-773	Operator	Non-Exempt	6				
	6101 Storeroom Assistant	Operator	Non-Exempt	6				
A6					Annual	25,554	30,026	34,498
					2080 Hourly	12.286	14.435	16.585
	7810 Document Support Services Clerk	Operator	Non-Exempt	8				
	2299 Equipment Operator I-773	Operator	Non-Exempt	7				
	2301 Equipment Operator I	Operator	Non-Exempt	7				
	2397 Maintenance Assistant-773	Operator	Non-Exempt	8				
	2870 Meter Reader	Operator	Non-Exempt	8				
	3018 Parking Meter Repair Assistant-773	Operator	Non-Exempt	8				
A7					Annual	28,109	33,028	37,948
					2080 Hourly	13.514	15.879	18.244
	2502 Bus Driver-773	Operator	Non-Exempt	8				
	2780 Consulting Utility Forester	Operator	Non-Exempt	7				
	2300 Equipment Operator II-773	Operator	Non-Exempt	7				

City of Columbia, Missouri
FY 2015 Classification and Pay Plan

Printed 5/22/2015

Revised June 15, 2015

Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate	Pay Range		
						Minimum	Midpoint	Maximum
A7					Annual	28,109	33,028	37,948
					2080 Hourly	13.514	15.879	18.244
2302	Equipment Operator II	Operator	Non-Exempt	7				
3032	Parking Meter Repair Technician-773	Technician	Non-Exempt	7				
3412	Probation & Collections Officer	Technician	Non-Exempt	5				
2211	Refuse Collector-773	Operator	Non-Exempt	8				
2880	Utility Service Worker	Operator	Non-Exempt	7				
2102	Vehicle Service Worker-773	Operator	Non-Exempt	7				
A8					Annual	30,920	36,331	41,742
					2080 Hourly	14.865	17.467	20.068
7101	Animal Control Officer	Technician	Non-Exempt	8				
2631	Associate Power Plant Operator-773	Operator	Non-Exempt	7				
2390	Building Maintenance Mechanic-773	Technician	Non-Exempt	7				
2380	Construction Mechanic-773	Operator	Non-Exempt	7				
2503	Lead Bus Driver-773	Operator	Non-Exempt	8				
2883	Lead Utility Service Worker	Operator	Non-Exempt	7				
3021	Parking Enforcement Agent	Operator	Non-Exempt	8				
2412	Parks & Grounds Technician-773	Technician	Non-Exempt	8				
2874	Senior Meter Reader	Technician	Non-Exempt	8				
2431	Utility Locator	Operator	Non-Exempt	7				
2641	Water Treatment Plant Operator I	Technician	Non-Exempt	7				
2601	WWTP Operator-773	Technician	Non-Exempt	7				
A9					Annual	32,624	39,964	47,305
					2080 Hourly	15.685	19.214	22.743
5000	Associate Engineering Technician	Technician	Non-Exempt	3				
2419	Associate Utility Maintenance Mechanic-773	Operator	Non-Exempt	7				
9933	Audio Visual Technician	Technician	Non-Exempt	3				

City of Columbia, Missouri
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						Minimum	Midpoint	Maximum
A9					Annual	32,624	39,964	47,305
					2080 Hourly	15.685	19.214	22.743
2860	Electronic Data Specialist	Technician	Non-Exempt	6				
2298	Equipment Operator III	Technician	Non-Exempt	7				
2303	Equipment Operator III-773	Technician	Non-Exempt	7				
1402	Human Resources Technician	Technician	Non-Exempt	5				
5041	Laboratory Technician	Technician	Non-Exempt	3				
5040	Laboratory Technician-773	Technician	Non-Exempt	3				
2404	Maintenance Mechanic -773	Operator	Non-Exempt	7				
2396	Maintenance Technician-773	Technician	Non-Exempt	7				
2626	Railroad Operator	Technician	Non-Exempt	8				
2214	Senior Refuse Collector-773	Operator	Non-Exempt	8				
2297	Water Distribution Lead Operator	Technician	Non-Exempt	7				
2312	Water Distribution Technician	Technician	Non-Exempt	7				
2642	Water Treatment Plant Operator II	Technician	Non-Exempt	7				
A10					Annual	35,886	43,961	52,035
					2080 Hourly	17.253	21.135	25.017
1215	Billing Auditor	Technician	Non-Exempt	6				
7920	Computer Support Technician-773	Technician	Non-Exempt	3				
2405	Construction Specialist-773	Technician	Non-Exempt	7				
2801	Electric Meter Repair Worker	Technician	Non-Exempt	7				
2411	Electrician-773	Technician	Non-Exempt	7				
4521	Energy Technician	Technician	Non-Exempt	7				
5003	Engineering Technician	Technician	Non-Exempt	3				
2884	Jet Lead Operator-773	Technician	Non-Exempt	7				
2781	Lead Consulting Utility Forester	Operator	Non-Exempt	7				
2877	Lead Meter Reader	Technician	Non-Exempt	8				
2403	Maintenance Specialist-773	Technician	Non-Exempt	7				

City of Columbia, Missouri
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						Minimum	Midpoint	Maximum
A10					Annual	35,886	43,961	52,035
					2080 Hourly	17.253	21.135	25.017
4102	Plan Reviewer	Technician	Non-Exempt	3				
2694	Power Plant Operator-773	Operator	Non-Exempt	7				
2410	Railroad Maintenance Specialist	Technician	Non-Exempt	7				
2590	Sewer Utility Lead Operator-773	Technician	Non-Exempt	7				
2394	Sr. Building Maintenance Mechanic-773	Technician	Non-Exempt	7				
3033	Traffic Signal Technician	Technician	Non-Exempt	7				
2432	Utility Locator Foreman	Technician	Non-Exempt	7				
2429	Utility Maintenance Mechanic -773	Technician	Non-Exempt	7				
2425	Utility Maintenance Mechanic	Technician	Non-Exempt	7				
2107	Vehicle Mechanic - 773	Technician	Non-Exempt	7				
2314	Water Distribution Foreman	Technician	Non-Exempt	7				
2643	Water Treatment Plant Operator III	Technician	Non-Exempt	7				
2885	Wetlands Lead Operator-773	Technician	Non-Exempt	7				
A11					Annual	40,372	49,456	58,540
					2080 Hourly	19.410	23.777	28.144
2400	Airport Maintenance Foreman	Technician	Non-Exempt	7				
2889	Assistant NERC Compliance Officer-773	Technician	Exempt	2				
7693	Biogas Plant Technician	Technician	Non-Exempt	7				
3202	Building Inspector	Technician	Non-Exempt	1				
2320	CCTV Technician	Technician	Non-Exempt	7				
4650	Code Enforcement Specialist	Technician	Non-Exempt	1				
3960	Housing Specialist	Technician	Non-Exempt	5				
2325	Instrument Technician	Technician	Non-Exempt	7				
2324	Instrument Technician-773	Technician	Non-Exempt	7				
4999	Pretreatment Inspector	Technician	Non-Exempt	3				
5004	Senior Engineering Technician	Technician	Non-Exempt	3				

City of Columbia, Missouri
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						Minimum	Midpoint	Maximum
A11					Annual	40,372	49,456	58,540
					2080 Hourly	19.410	23.777	28.144
	2420 Senior Utility Maintenance Mechanic-773	Technician	Non-Exempt	7				
	9934 Video Engineering Specialist	Technician	Non-Exempt	3				
	5006 Water Inspection Foreman	Technician	Non-Exempt	3				
A12					Annual	45,419	55,638	65,857
					2080 Hourly	21.836	26.749	31.662
	2630 Apprentice Balancing Authority Operator - 773	Technician	Non-Exempt	8				
	2330 Apprentice Communication Technician	Technician	Non-Exempt	8				
	2701 Apprentice Lineworker	Technician	Non-Exempt	8				
	2333 Apprentice Substation Technician	Technician	Non-Exempt	8				
	7692 CEC Technician	Technician	Non-Exempt	7				
	2851 Electric Distribution Coord	Technician	Non-Exempt	7				
	2803 Lead Electric Meter Repair Worker	Technician	Non-Exempt	7				
	2695 Lead Power Plant Operator-773	Technician	Non-Exempt	7				
	3203 Senior Building Inspector	Technician	Non-Exempt	1				
	4652 Senior Code Enforcement Specialist	Technician	Non-Exempt	1				
A13					Annual	51,096	62,593	74,089
					2080 Hourly	24.565	30.093	35.620
	2331 Journeyman Communication Technician	Technician	Non-Exempt	7				
	2703 Journeyman Lineworker	Technician	Non-Exempt	7				
	2334 Journeyman Substation Technician	Technician	Non-Exempt	7				
	2640 NERC Certified Balancing Authority Operator-773	Technician	Non-Exempt	7				
A14					Annual	57,483	70,417	83,350
					2080 Hourly	27.636	33.854	40.072
	2332 Communication Technician Foreman	Technician	Non-Exempt	7				
	2706 Line Foreman	Technician	Non-Exempt	7				
	2888 NERC Compliance Officer-773	Technician	Exempt	2				
	2335 Substation Technician Foreman	Technician	Non-Exempt	7				

City of Columbia, Missouri
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						Minimum	Midpoint	Maximum
B1					Annual	18,621	22,345	26,069
					2080 Hourly	8.952	10.743	12.533
	1201 Cashier	Clerical	Non-Exempt	6				
B2					Annual	20,017	24,021	28,024
					2080 Hourly	9.624	11.548	13.473
B3					Annual	21,519	25,822	30,126
					2080 Hourly	10.346	12.415	14.484
	1200 Lead Cashier	Clerical	Non-Exempt	5				
B4					Annual	23,133	27,759	32,386
					2080 Hourly	11.121	13.346	15.570
	8510 Recreation Leader	Clerical	Non-Exempt	5				
B5					Annual	25,446	30,535	35,624
					2080 Hourly	12.234	14.680	17.127
	1005 Administrative Support Assistant	Clerical	Non-Exempt	6				
	1211 Customer Service Rep I	Clerical	Non-Exempt	6				
	6100 Stores Clerk - 773	Clerical	Non-Exempt	6				
	6102 Stores Clerk	Clerical	Non-Exempt	6				
	7451 WIC Office Specialist	Clerical	Non-Exempt	6				
B6					Annual	27,990	33,588	39,187
					2080 Hourly	13.457	16.148	18.840
	1213 Customer Service Rep II	Clerical	Non-Exempt	6				
	1030 Medical Billing Clerk	Clerical	Non-Exempt	6				
	3013 Property and Evidence Technician	Clerical	Non-Exempt	6				
	1010 Records Specialist	Clerical	Non-Exempt	6				
	1006 Senior Administrative Support Assistant	Clerical	Non-Exempt	6				

City of Columbia, Missouri
FY 2015 Classification and Pay Plan

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						Minimum	Midpoint	Maximum
B7					Annual	30,789	36,947	43,105
					2080 Hourly	14.803	17.763	20.724
	1203 Accounting Assistant	Clerical	Non-Exempt	6				
B8					Annual	34,638	41,566	48,493
					2080 Hourly	16.653	19.984	23.314
	1400 Administrative Technician	Clerical	Non-Exempt	6				
	1390 Contact Center Technician	Clerical	Non-Exempt	6				
	3012 Investigative Technician	Clerical	Non-Exempt	5				
B9					Annual	38,968	46,761	54,555
					2080 Hourly	18.735	22.481	26.228
B10					Annual	43,839	52,607	61,374
					2080 Hourly	21.076	25.292	29.507

City of Columbia, Missouri
FY 2015 Classification and Pay Plan

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Revised June 15, 2015

Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate	Pay Range		
						Minimum	Midpoint	Maximum
C1					Annual	25,612	30,734	35,856
					2080 Hourly	12.313	14.776	17.239
C2					Annual	28,173	33,807	39,442
					2080 Hourly	13.545	16.254	18.962
C3					Annual	31,694	38,033	44,372
					2080 Hourly	15.238	18.285	21.333
	9950 City Management Fellowship*	Specialist	Non-Exempt	2				
C4					Annual	34,929	42,787	50,646
					2080 Hourly	16.793	20.571	24.349
	2190 GIS Technician	Specialist	Non-Exempt	3				
	4810 Marketing Specialist	Specialist	Exempt	2				
	4801 Public Communications Specialist	Specialist	Exempt	2				
	4802 Public Information Specialist	Specialist	Exempt	2				
	8520 Recreation Specialist	Specialist	Exempt	2				
	7301 Social Services Specialist	Professional	Non-Exempt	2				
	4300 Tourism Services Specialist	Professional	Exempt	2				
	9932 Videographer	Specialist	Non-Exempt	2				
	4615 Volunteer Program Specialist	Specialist	Non-Exempt	2				
	4580 Wellness Educator	Specialist	Exempt	2				
C5					Annual	39,295	48,136	56,977
					2080 Hourly	18.892	23.142	27.393
	6207 Accountant	Specialist	Exempt	2				
	5007 City Arborist	Professional	Exempt	2				

* Denotes Unclassified Employee

City of Columbia, Missouri
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Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate	Pay Range		
						Minimum	Midpoint	Maximum
C5					Annual	39,295	48,136	56,977
					2080 Hourly	18.892	23.142	27.393
6308	Contract Compliance Officer	Specialist	Exempt	2				
4510	Energy Management Specialist	Specialist	Non-Exempt	2				
7201	Environmental Public Health Specialist	Professional	Non-Exempt	2				
9800	Event Services Specialist	Specialist	Non-Exempt	5				
6204	Financial Analyst	Professional	Exempt	2				
2180	GIS Specialist	Specialist	Non-Exempt	3				
4803	Graphic Artist	Specialist	Non-Exempt	2				
7303	Health Educator	Professional	Exempt	2				
4603	Human Resources Coordinator	Professional	Exempt	2				
5132	Lab Analyst	Professional	Non-Exempt	2				
7403	Nutritionist	Professional	Exempt	2				
6305	Procurement Officer	Specialist	Exempt	5				
7931	Technical Trainer	Specialist	Non-Exempt	2				
5135	Water Quality Compliance Officer	Professional	Exempt	2				
C6					Annual	44,206	54,153	64,099
					2080 Hourly	21.253	26.035	30.817
5114	Bioreactor Specialist	Professional	Exempt	2				
3015	Crime Analyst	Professional	Non-Exempt	2				
4509	Energy Educator	Specialist	Exempt	2				
4601	Human Resources Analyst	Professional	Exempt	2				
4610	Internal Auditor*	Professional	Exempt	2				
4104	Neighborhood Communications Coordinator	Specialist	Non-Exempt	2				
6500	Pension Administrator	Professional	Exempt	2				
4101	Planner	Specialist	Exempt	2				
7503	Public Health Nurse	Professional	Exempt	2				

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						Minimum	Midpoint	Maximum
C6					Annual	44,206	54,153	64,099
					2080 Hourly	21.253	26.035	30.817
4501	Rate Analyst	Professional	Exempt	2				
6595	Risk Management Specialist	Professional	Exempt	2				
4108	Senior Plan Reviewer	Professional	Exempt	3				
9916	Sustainability Educator	Specialist	Exempt	2				
4570	Training Coordinator	Professional	Exempt	2				
4619	Trust Specialist*	Professional	Exempt	2				
C7					Annual	48,738	60,922	73,106
					2080 Hourly	23.432	29.289	35.147
6604	Budget Analyst	Professional	Exempt	2				
7930	Business Analyst	Professional	Exempt	2				
5098	Engineering Specialist	Professional	Exempt	3				
2175	GIS Analyst	Professional	Exempt	2				
5015	Property Acquisition Coordinator	Professional	Exempt	2				
6203	Senior Accountant	Professional	Exempt	2				
4103	Senior Planner	Professional	Exempt	2				
4502	Senior Rate Analyst	Professional	Exempt	2				
C8					Annual	54,830	68,537	82,245
					2080 Hourly	26.360	32.951	39.541
9955	Civic Relations Officer*	Professional	Exempt	2				
7919	Cyber Security Analyst	Professional	Exempt	2				
7924	Database Administrator	Professional	Exempt	2				
5113	Engineer	Professional	Exempt	2				
6603	Senior Budget Analyst	Professional	Exempt	2				
7927	Systems Administrator	Professional	Exempt	2				
7922	Systems Analyst	Professional	Exempt	2				

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Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate	Pay Range		
						Minimum	Midpoint	Maximum
C9					Annual	61,684	77,104	92,525
					2080 Hourly	29.656	37.069	44.483
	3301 Assistant City Counselor	Professional	Exempt	2				
	6760 Financial Project Officer*	Professional	Exempt	2				
	7506 Nurse Practitioner	Professional	Exempt	2				
C10					Annual	69,394	86,743	104,091
					2080 Hourly	33.363	41.703	50.044
C11					Annual	78,068	97,585	117,102
					2080 Hourly	37.533	46.916	56.299

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City of Columbia, Missouri
FY 2015 Classification and Pay Plan

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Revised June 15, 2015

Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate	Pay Range		
						Minimum	Midpoint	Maximum
D1					Annual	25,637	30,764	35,892
					2080 Hourly	12.325	14.791	17.256
D2					Annual	28,201	33,841	39,481
					2080 Hourly	13.558	16.270	18.981
	7809 Document Support Services Supervisor	Supervisor	Non-Exempt	8				
D3					Annual	31,021	37,225	43,429
					2080 Hourly	14.914	17.897	20.879
D4					Annual	34,123	40,947	47,772
					2080 Hourly	16.405	19.686	22.967
	2504 Bus Supervisor	Supervisor	Exempt	8				
	1009 Records Unit Supervisor	Supervisor	Exempt	6				
	2112 Vehicle Service Coordinator	Supervisor	Non-Exempt	7				
D5					Annual	36,769	45,042	53,315
					2080 Hourly	17.677	21.655	25.632
	1007 Administrative Supervisor	Supervisor	Exempt	2				
	7105 Animal Control Supervisor	Supervisor	Exempt	8				
	3014 Evidence Custodian	Supervisor	Exempt	2				
	4200 Financial Specialist	Supervisor	Non-Exempt	2				
	3290 Paralegal	Supervisor	Non-Exempt	5				
	3024 Parking Supervisor	Supervisor	Exempt	8				
	2417 Parks & Facilities Specialist	Supervisor	Exempt	8				
	2305 Public Works Supervisor I	Supervisor	Exempt	7				
	6103 Stores Supervisor	Supervisor	Exempt	6				
D6					Annual	40,446	49,546	58,646
					2080 Hourly	19.445	23.820	28.195
	9911 Assistant to City Manager*	Supervisor	Exempt	2				
	4800 Communications & Marketing Supervisor	Supervisor	Exempt	2				
	5205 Forester	Supervisor	Exempt	2				
	2416 Golf Course Specialist	Supervisor	Exempt	2				

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						Minimum	Midpoint	Maximum
D6					Annual	40,446	49,546	58,646
					2080 Hourly	19.445	23.820	28.195
5203	Horticulturist	Supervisor	Exempt	2				
4600	Human Resources Specialist	Supervisor	Exempt	2				
2306	Public Works Supervisor II	Supervisor	Exempt	7				
1008	Senior Administrative Supervisor	Supervisor	Exempt	2				
7302	Social Services Supervisor	Supervisor	Exempt	2				
2208	Solid Waste District Administrator	Supervisor	Exempt	2				
2418	Sports Turf Specialist	Supervisor	Exempt	7				
2616	Transload Operations Supervisor	Supervisor	Non-Exempt	7				
1214	Utility Accounts & Billing Supervisor	Supervisor	Exempt	2				
D7					Annual	44,490	54,501	64,511
					2080 Hourly	21.390	26.202	31.015
8762	Assistant to the Parks & Recreation Director	Supervisor	Exempt	2				
2407	Building & Grounds Supervisor	Supervisor	Exempt	7				
2406	Construction Supervisor	Supervisor	Exempt	7				
7207	Environmental Public Health Supervisor	Supervisor	Exempt	2				
3975	Housing Programs Supervisor	Supervisor	Exempt	2				
7405	Nutrition Supervisor	Supervisor	Exempt	2				
2415	Parks Supervisor	Supervisor	Exempt	2				
7375	Public Health Promotion Supervisor	Supervisor	Exempt	2				
2307	Public Works Supervisor III	Supervisor	Exempt	7				
8530	Recreation Supervisor	Supervisor	Exempt	2				
6200	Senior Financial Analyst	Supervisor	Exempt	2				
6307	Senior Procurement Officer	Supervisor	Exempt	2				
2428	Sewer Maint Supervisor	Supervisor	Exempt	7				

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						Minimum	Midpoint	Maximum
D7					Annual	44,490	54,501	64,511
					2080 Hourly	21.390	26.202	31.015
6105	Stores Superintendent	Supervisor	Exempt	1				
2505	Transportation Superintendent	Supervisor	Exempt	1				
1210	Treasury Support Supervisor	Supervisor	Exempt	2				
2426	Utility Maintenance Supervisor	Supervisor	Exempt	7				
2104	Vehicle Maintenance Supervisor	Supervisor	Exempt	7				
2614	Wastewater Operations Supervisor	Supervisor	Exempt	7				
D8					Annual	47,961	59,951	71,941
					2080 Hourly	23.058	28.823	34.587
5800	Assistant to the Public Works Director	Supervisor	Exempt	2				
7694	Biogas Plant Supervisor	Supervisor	Non-Exempt	7				
5023	City Land Surveyor	Supervisor	Exempt	2				
4513	Energy Services Supervisor	Supervisor	Exempt	2				
2100	Fleet Operations Supt	Supervisor	Exempt	1				
3402	Municipal Court Administrator	Supervisor	Exempt	2				
7515	Nursing Supervisor	Supervisor	Exempt	2				
4533	Waste Minimization Supervisor	Supervisor	Exempt	2				
2317	Water Distribution Supervisor	Supervisor	Exempt	7				
D9					Annual	52,757	65,946	79,135
					2080 Hourly	25.364	31.705	38.046
6201	Accounting Supervisor	Supervisor	Exempt	2				
2557	Airport Superintendent	Supervisor	Exempt	1				
7695	CEC Supervisor	Supervisor	Non-Exempt	7				
2408	Construction Project Supervisor	Supervisor	Exempt	2				
2770	Electric Services Superintendent	Supervisor	Exempt	1				
4518	Energy Services Superintendent	Supervisor	Exempt	1				
2185	GIS Supervisor	Supervisor	Exempt	2				

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						Minimum	Midpoint	Maximum
D9					Annual	52,757	65,946	79,135
					2080 Hourly	25.364	31.705	38.046
	7913 Help Desk Supervisor	Supervisor	Exempt	3				
	5134 Laboratory Supervisor	Supervisor	Exempt	2				
	2207 Landfill Superintendent	Supervisor	Exempt	1				
	8710 Parks Development Superintendent	Supervisor	Exempt	1				
	2637 Power Plant Tech Supv	Supervisor	Exempt	7				
	7308 Public Health Planning Supervisor	Supervisor	Exempt	2				
	8610 Recreation & Community Programs Superintendent	Supervisor	Exempt	1				
	2430 Sewer Maint Superintendent	Supervisor	Exempt	1				
	2206 Solid Waste Collection Superintendent	Supervisor	Exempt	1				
	2655 Water Distribution Superintendent	Supervisor	Exempt	1				
	2645 Water Production Superintendent	Supervisor	Exempt	1				
D10					Annual	58,032	72,540	87,049
					2080 Hourly	27.900	34.875	41.850
	2635 Assistant Power Production Superintendent	Supervisor	Exempt	2				
	6606 Budget Supervisor	Supervisor	Exempt	2				
	3205 Building Regulations Supervisor	Supervisor	Exempt	1				
	2150 GIS Enterprise Systems Administrator	Supervisor	Exempt	2				
	2730 Line Superintendent	Supervisor	Exempt	1				
	2311 Street Maintenance Superintendent	Supervisor	Exempt	1				
	2337 Substation Repair Superintendent	Supervisor	Exempt	1				
	2606 WWTP Superintendent	Supervisor	Exempt	1				
D11					Annual	62,584	79,795	97,005
					2080 Hourly	30.088	38.363	46.637
	5109 Engineering Supervisor	Supervisor	Exempt	2				
D12					Annual	68,842	87,774	106,706
					2080 Hourly	33.097	42.199	51.301

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						Minimum	Midpoint	Maximum
E1					Annual	35,798	44,748	53,698
					2080 Hourly	17.211	21.513	25.816
E2					Annual	39,378	49,223	59,067
					2080 Hourly	18.932	23.665	28.398
	8804 Deputy City Clerk*	Manager	Non-Exempt	6				
E3					Annual	44,301	55,376	66,451
					2080 Hourly	21.298	26.623	31.947
E4					Annual	49,838	62,298	74,757
					2080 Hourly	23.961	29.951	35.941
	6505 Business Services Manager	Manager	Exempt	1				
	2620 Railroad Operations Manager	Manager	Exempt	1				
	9915 Sustainability Manager*	Manager	Exempt	1				
	1220 Utility Accounts and Billing Manager	Manager	Exempt	1				
E5					Annual	54,968	70,085	85,201
					2080 Hourly	26.427	33.695	40.962
	2106 Fleet Operations Manager	Manager	Exempt	1				
	4605 Human Resources Manager	Manager	Exempt	1				
	4616 Human Services Manager	Manager	Exempt	1				
	9924 Media and Event Services Manager	Manager	Exempt	1				
	4702 Multi-Modal Manager	Manager	Exempt	1				
	4622 Neighborhood Services Manager	Manager	Exempt	1				
	9925 Public Communications Manager	Manager	Exempt	1				
	6401 Purchasing Agent	Manager	Exempt	1				
	6600 Risk Manager	Manager	Exempt	1				
	6700 Treasurer	Manager	Exempt	1				

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						Minimum	Midpoint	Maximum
E6					Annual	61,840	78,845	95,851
					2080 Hourly	29.731	37.906	46.082
6605	Budget Officer	Manager	Exempt	1				
2125	City-Wide Geospatial Services Manager	Manager	Exempt	1				
6205	Controller	Manager	Exempt	1				
4107	Development Services Manager	Manager	Exempt	1				
2855	Electric Distribution Manager	Manager	Exempt	1				
7926	Information Technologies Manager	Manager	Exempt	1				
8750	Parks & Recreation Manager	Manager	Exempt	1				
2636	Power Prod Superintendent	Manager	Exempt	1				
2205	Solid Waste Manager	Manager	Exempt	1				
2690	Water Distribution Manager	Manager	Exempt	1				
2661	Water Production Manager	Manager	Exempt	1				
E7					Annual	71,115	90,672	110,229
					2080 Hourly	34.190	43.592	52.995
3109	Assistant Fire Chief*	Manager	Exempt	1				
3004	Assistant Police Chief*	Manager	Exempt	1				
3300	City Prosecutor	Manager	Exempt	1				
7600	Community Health Manager	Manager	Exempt	1				
5108	Engineering Manager	Manager	Exempt	1				
4503	Utility Financial Manager	Manager	Exempt	1				
4514	Utility Services Manager	Manager	Exempt	1				

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						Minimum	Midpoint	Maximum
E8					Annual	78,697	104,273	129,849
					2080 Hourly	37.835	50.131	62.428
8901	Assistant Director, Economic Development*	Manager	Exempt	1				
6750	Assistant Director, Finance*	Manager	Exempt	1				
4606	Assistant Director, Human Resources*	Manager	Exempt	1				
7960	Assistant Director, Information Technologies*	Manager	Exempt	1				
7680	Assistant Director, Public Health & Human Services*	Manager	Exempt	1				
5106	Assistant Director, Public Works*	Manager	Exempt	1				
2980	Assistant Director, Water & Light*	Manager	Exempt	1				
3408	Deputy City Counselor*	Manager	Exempt	1				
3110	Deputy Fire Chief*	Manager	Exempt	1				
3006	Deputy Police Chief*	Manager	Exempt	1				
E9					Annual	90,501	119,914	149,327
					2080 Hourly	43.510	57.651	71.792
9901	Assistant City Manager*	Manager	Exempt	1				
8803	City Clerk*	Charter	Exempt	1				
3410	City Counselor*	Director	Exempt	1				
4105	Director, Community Development*	Director	Exempt	1				
8950	Director, Convention & Visitors Bureau*	Director	Exempt	1				
4625	Director, Cultural Affairs*	Director	Exempt	1				
8900	Director, Economic Development*	Director	Exempt	1				
6800	Director, Finance*	Director	Exempt	1				
4604	Director, Human Resources*	Director	Exempt	1				
7950	Director, Information Technologies*	Director	Exempt	1				
8970	Director, Parks & Recreation*	Director	Exempt	1				
7700	Director, Public Health & Human Services*	Director	Exempt	1				

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Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate	Pay Range		
						Minimum	Midpoint	Maximum
E9					Annual	90,501	119,914	149,327
					2080 Hourly	43.510	57.651	71.792
	5901 Director, Public Works*	Director	Exempt	1				
	2990 Director, Water & Light*	Director	Exempt	1				
	3108 Fire Chief*	Director	Exempt	1				
	3401 Municipal Judge*	Charter	Exempt	1				
	3007 Police Chief*	Director	Exempt	1				
E10					Annual	104,076	137,901	171,726
					2080 Hourly	50.037	66.299	82.561
	9905 Deputy City Manager*	Manager	Exempt	1				
E11					Annual	119,688	158,586	197,485
					2080 Hourly	57.542	76.243	94.945
	9998 City Manager*	Charter	Exempt	1				

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						Minimum	Midpoint	Maximum
F1					Annual	29,633	35,560	41,487
					2080 Hourly	14.247	17.096	19.946
	3009 Station Master	Public Safety	Non-Exempt	5				
F2					Annual	31,856	38,227	44,598
					2080 Hourly	15.315	18.378	21.441
	3011 Community Service Aide	Public Safety	Non-Exempt	4				
F3					Annual	34,245	41,094	47,943
					2080 Hourly	16.464	19.757	23.050
F4					Annual	37,670	45,203	52,737
					2080 Hourly	18.110	21.732	25.354
					2912 Hourly	12.936	15.523	18.110
	2550 Airport Safety Officer	Public Safety	Non-Exempt	4				
	3101 Firefighter I **	Public Safety	Non-Exempt	4				
	8690 Park Ranger	Public Safety	Non-Exempt	4				
	3000 Police Officer in Training	Public Safety	Non-Exempt	4				
F5					Annual	41,436	49,724	58,011
					2080 Hourly	19.921	23.906	27.890
					2912 Hourly	14.230	17.075	19.921
	3102 Firefighter II**	Public Safety	Non-Exempt	4				
	3001 Police Officer	Public Safety	Non-Exempt	4				
F6					Annual	45,580	54,696	63,812
					2080 Hourly	21.914	26.296	30.679
					2912 Hourly	15.653	18.783	21.914
	2558 Airport Safety Supervisor	Public Safety	Non-Exempt	3				
	3103 Fire Engineer**	Public Safety	Non-Exempt	4				
	8689 Park Ranger Supervisor	Public Safety	Non-Exempt	3				

** FFI to FDC eligible for 2.5% premium pay for paramedic certificate.

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						Minimum	Midpoint	Maximum
F7					Annual	48,133	60,166	72,199
					2080 Hourly	23.141	28.926	34.711
					2912 Hourly	16.529	20.661	24.794
	2555 Airport Operations Supervisor	Public Safety	Exempt	3				
	3104 Fire Lieutenant**	Public Safety	Non-Exempt	2				
F8					Annual	52,946	66,182	79,419
					2080 Hourly	25.455	31.818	38.182
					2912 Hourly	18.182	22.727	27.273
	3114 Assistant Fire Marshal	Public Safety	Non-Exempt	4				
	3105 Fire Captain**	Public Safety	Non-Exempt	2				
	3002 Police Sergeant	Public Safety	Non-Exempt	3				
F9					Annual	58,240	72,801	87,361
					2080 Hourly	28.000	35.000	42.000
					2912 Hourly	20.000	25.000	30.000
	3107 Fire Battalion Chief**	Public Safety	Exempt	2				
F10					Annual	64,065	80,081	96,097
					2080 Hourly	30.800	38.500	46.200
					2912 Hourly	22.000	27.500	33.000
	3106 Fire Division Chief**	Public Safety	Exempt	1				
	3003 Police Lieutenant	Public Safety	Exempt	2				
F11					Annual	70,471	88,089	105,706
					2080 Hourly	33.880	42.350	50.820
F12					Annual	77,518	96,898	116,277
					2080 Hourly	37.268	46.585	55.902

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