

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R 94-15

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: 6/1/2015

Re: Transferring Funds for Snow Removal Services Performed During 2015

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

During this past winter, employees from the departments of Community Development, Parks & Recreation and Water & Electric assisted Public Works staff with snow removal services. This transfer of funds reimburses the department/division accounts for time worked.

Discussion

During the 2015 winter storm events, employees from the departments of Community Development, Parks & Recreation and Water & Electric assisted Public Works staff with snow removal from City streets and parking lots. Funds are being transferred from the Public Works Street Division Operations Snow Overtime account to reimburse the department/division accounts for time worked and associated benefits.

Fiscal Impact

Short-Term Impact: \$8,364.34 is being transferred from Public Works Street Operations Snow Overtime account to the departments of Community Development, Parks & Recreation and Water & Electric

Long-Term Impact: None

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Not Applicable

Comprehensive Plan Impact: Not Applicable

Suggested Council Action

Authorize the transfer of funds for snow removal services performed during 2015.


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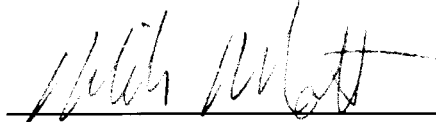


Legislative History

None

A handwritten signature in black ink, appearing to read "John D. Glaser", written over a horizontal line.

Department Approved

A handwritten signature in black ink, appearing to read "Philip M. Holt", written over a horizontal line.

City Manager Approved

Introduced by _____ Council Bill No. _____ R 94-15

A RESOLUTION

transferring funds to the Community Development, Parks and Recreation and Water and Light Departments for FY 2015 snow removal services.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers \$8,364.34 from the Public Works Street Operations Snow Overtime Account No. 110-6025-521.01-41 in the following amounts to the following accounts:

\$3,463.91	Community Development-Building and Site Account No. 110-4040-532.01-01
\$176.35	Parks and Recreation-Forestry Account No. 110-5222-541.01-01
\$199.03	Parks and Recreation-Cont and Improve Account No. 110-5230-541.01-01
\$896.14	Parks and Recreation-Operations Account No. 110-5440-541.01-01
\$77.82	Parks and Recreation-Rec Services Account No. 552-5542-603.01-01
\$309.81	Water and Electric -Water General Services Account No. 550-7220-620.01-01, FWD675
\$123.17	Water and Electric-Water Gen Services Account No. 550-7220-620.01-01, FWD673
\$498.61	Water and Electric-Water Meter Reader Account No. 550-7260-620.01-01, FWD902
\$609.60	Water and Electric-Electric Gen Operations Account No. 551-7220-621.01-01, FED594
\$2.54	Water and Electric-Electric Storeroom Account No. 551-7240-621.01-01, FED984
\$2,007.36	Water and Electric-Electric Meter Reader Account No. 551-7260-621.01-01, FED902

ADOPTED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor