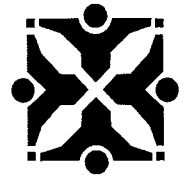


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 106-15

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: 5/4/2015

Re: Amending Chapter 22 to Add Recycling Services in the Community Improvement District

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: Letter of Support from CID Director

Executive Summary

Staff is proposing to amend Chapter 22 of the City Code as it relates to solid waste rates and services in the Downtown Community Improvement District (CID). Changes to the ordinance allows for recycling services within the CID, and increases the monthly rates effective August 1, 2015. At their March meeting, the CID Board unanimously voted to endorse the proposed recycling services and rate increases (see attached letter).

Discussion

Staff has been working with the CID concerning the addition of recycling services to the Solid Waste District within the CID. The CID board met on March 10, 2015 and unanimously voted to endorse the recycling service, locations and rates. The monthly rates are determined by Customer Category (business type or residential) and the following classes:

Class I - A customer generating quantities of solid waste estimated to be equal to or greater than 66- $\frac{2}{3}$ % of the quantity of solid waste generated by the largest solid waste generator in the same category as determined by the director. New monthly rates will be increased to provide for this additional service

Class II - A customer generating quantities of solid waste estimated to be equal to 33- $\frac{1}{3}$ % but less than 66- $\frac{2}{3}$ % of the quantity of solid waste generated by the largest solid waste generator in the same category as determined by the director.

Class III - A customer generating quantities of solid waste estimated to be less than 33- $\frac{1}{3}$ % of the quantity of solid generated by the largest solid waste generator in the same category as determined by the director.

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Effective August 1, 2015, the monthly rates will increase as follows:

Category	Classification		
	I	II	III
Restaurant	\$247.01 to 360.63	\$122.06 to \$178.21	\$40.69 to \$59.41
Retail	\$98.80 to \$166.97	\$49.40 to \$83.49	\$15.98 to \$27.01
Office	\$123.51 to \$137.71	\$61.03 to \$68.05	\$20.34 to \$22.68
Church	\$82.82 to \$92.34	\$40.69 to \$45.37	\$13.08 to \$14.58
Production/industrial	\$880.52 to \$941.28	\$284.79 to \$304.44	\$146.75 to \$156.88
Bank	\$130.77 to \$145.81	\$65.38 to \$72.90	\$21.79 to \$24.30
Lodging	\$492.57 to \$577.54	\$244.10 to \$286.21	\$82.82 to \$97.11
Printing/production/silk/ screening	\$88.63 to \$119.21	\$74.11 to \$99.68	\$59.58 to \$80.14
Residential	Current rate in section 22-159, residential customers. \$18.67		

Fiscal Impact

Short-Term Impact: Rates are being increased to incorporate recycling for an overall "Solid Waste Management" fee. Rates are established based on customer Categories (business type or residential) and Classification (space evaluated along with anticipated throughput of material types based on hours, etc.) incorporating staff knowledge of industry waste stream makeup and CID Director, Economic Development Committee and Board feedback.

Long-Term Impact: Per ordinance Sec. 22-171, service expenses and current revenue should be evaluated annually for adequate coverage and further rate adjustments.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Community Facilities and Services, Downtown, Environment

Strategic Plan Impact: Customer Focused Government

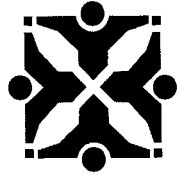
Comprehensive Plan Impact: Environmental Management

Suggested Council Action

Authorize an amendment of Chapter 22 as it relates to solid waste rates and services in the Community Improvement District.

City of Columbia

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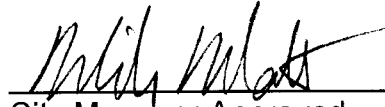


Legislative History

None

A handwritten signature in black ink, appearing to read "John D. Glueck", written over a horizontal line.

Department Approved

A handwritten signature in black ink, appearing to read "Billy White", written over a horizontal line.

City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 106-15

AN ORDINANCE

amending Chapter 22 of the City Code as it relates to services and fees in the Downtown Community Improvement District Solid Waste District; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. Chapter 22 of the Code of Ordinances of the City of Columbia, Missouri, is hereby amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Sec. 22-170. District boundaries; provision of service within district; character of the service.

(a) The Downtown Community Improvement District Solid Waste District (the "district") is established consisting of all property within the boundaries of the Downtown Community Improvement District.

...

(d) Construction or remodeling waste shall not be placed in the dumpsters and compactors intended for regular daily refuse or recyclable items.

Sec. 22-171. Establishment of container/compactor sites.

(a) The director shall inspect the territory within the district and identify suitable locations for placement of refuse and recycling containers and compactors. Whenever feasible, containers and compactors shall be located in places convenient to the greatest number of customers. The director shall review the placement of containers and compactors periodically for the purpose of improving service and reducing costs to the city and customers.

(b) When locating containers and compactors and establishing, changing or enhancing solid waste services within the district, the director shall meet with duly designated representatives of the Downtown Community Improvement District and any

interested individual district customers in order to obtain their input and assistance in establishing economical, efficient and convenient refuse and recycling service within the district.

Sec. 22-172. Establishment of rates.

(a) Refuse and recycling collection rates shall be based upon the total cost of providing solid waste services in the Downtown Community Improvement District and shall be proportioned among customers based on specific customer categories and the relative size of operation of the customer with respect to other customers within that category.

...

(d) The director shall identify and assign all businesses, residences and other permanent establishments which can reasonably be expected to generate solid waste in the district to one of the established customer categories. The director shall review such assignments periodically or upon receipt of a request from a customer. When assigning and reviewing customer assignments, the director shall consult with duly designated representatives of the Downtown Community Improvement District. The director shall consider the costs of providing service and the amount and type of refuse and recycling generated when making category assignments. The director shall annually review the cost of providing solid waste service in the district. If the director determines that it is necessary to increase the fees set forth in subsection (e) in order to fully recover the costs of providing solid waste service in the district, the director shall submit the proposed fee increases to the Downtown Community Improvement District board of directors for review and comment before submitting proposed amendments to the rates in subsection (e) to the city council.

(e) The following monthly rates shall apply to the categories and classifications as established by this article and shall be billed and collected as provided for by the procedures of Chapter 27, Article II:

<u>Combined – Solid Waste Management</u> Monthly Rate			
Category	Classification		
	I	II	III
Restaurant	\$247.04 <u>360.63</u>	\$122.06 <u>178.21</u>	\$40.69 <u>59.41</u>
Retail	98.80 <u>166.97</u>	49.40 <u>83.49</u>	15.98 <u>27.01</u>
Office	123.54 <u>137.71</u>	61.03 <u>68.05</u>	20.34 <u>22.68</u>
Church	82.82 <u>92.34</u>	40.69 <u>45.37</u>	13.08 <u>14.58</u>
Production/industrial	880.52 <u>941.28</u>	284.79 <u>304.44</u>	146.75 <u>156.88</u>

Bank	130.77 <u>145.81</u>	65.38 <u>72.90</u>	21.79 <u>24.30</u>
Lodging	492.57 <u>577.54</u>	244.10 <u>286.21</u>	82.82 <u>97.11</u>
Printing/production/silk/screening	88.63 <u>119.21</u>	74.11 <u>99.68</u>	59.58 <u>80.14</u>
Residential	<u>\$18.67</u> Current rate in section 22-159, residential customers.		

(f) The director shall establish fees for additional individual customer service which shall be billed and collected in addition to the category/classification monthly fee.

SECTION 2. The new rates established in this ordinance shall take effect on August 1, 2015; provided that rates for monthly charges shall be applied to utility bills beginning with the first cycle billed in August, 2015.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

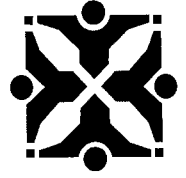
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

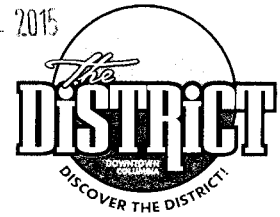


SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

Letter of Support from CID Director

The District • Downtown Community Improvement District
11 South 10th Street • Columbia, MO 65201 • (573) 442-6816
DiscoverTheDistrict.com

APR 01 2015



Columbia Mayor and City Council
701 East Broadway
P.O. Box 6015
Columbia, MO 65205-6015

March 30, 2015

Dear Mayor and City Council Representatives,

This is a letter in support of adding recycling to the Solid Waste District within the CID. The Board voted unanimously at the March 10, 2015 Board Meeting to endorse the proposed service, locations and rates. This additional recycling service will help improve the diversion rates in Columbia.

A recent survey of CID constituents revealed that a majority of respondents were in favor of adding recycling within The District. We also recognize that consumers demand recycling, and support the initiative with increased spending and visits.

The Downtown CID looks forward to serving as leaders for increased commercial recycling in our community and is committed to providing support with this initiative.

Sincerely,

Katie Essing
Executive Director
Downtown Community Improvement District

CID Board

Blake Danuser
Binghams

Adam Dushoff
Addison's

Tony Grove
Grove Construction

Christina Kelley
Makes Scents

Tom Mendenhall
The Lofts at 308 Ninth

Michael McClung
Quinton's, Resident

Allan Moore
Moore & Shryock

John Ott
Paramount Building

Tom Schwarz
Landmark Bank

Deb Sheals
Historic Preservation Consulting

Ben Wade
Guitarfinder

Michael Wagner
Boone County National Bank

Marti Waigandt
808 Cherry

Skip Walther
Walther, Antel, Stamper & Fischer

Andrew Waters
Columbia Daily Tribune