

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R 77-15

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: 5/4/2015

Re: Transfer of Funds for Tree Planting along Street Right of Way

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

Authorizing a transfer of funds from the Annual Street Landscaping capital project account to Street Division maintenance operating account for planting 120 trees within the street right of way.

Discussion

Staff is requesting a transfer of funds from the Annual Street Landscaping capital project to Street Division's maintenance operating account to plant 120, 2-4" caliper trees within the City right of way along E. Clark Lane, Derby Ridge Drive, and Vandiver Drive at the two new roundabouts. In addition, staff will remove the dead trees, and replace with new trees, along Green Meadows Road and State Farm Boulevard.

Fiscal Impact

Short-Term Impact: Transferring \$50,000 from Annual Street Landscaping Project account to Street Division Maintenance Operating Account.

Long-Term Impact: None

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Environment

Strategic Plan Impact: Not Applicable

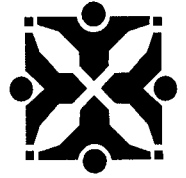
Comprehensive Plan Impact: Not Applicable

Suggested Council Action

Authorize a transfer of funds from the Annual Street Landscaping capital project account to Street Division Maintenance Operating account.

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Legislative History

None



Department Approved



City Manager Approved

Introduced by _____ Council Bill No. R 77-15

A RESOLUTION

transferring funds to maintain, plant and remove diseased or
dead trees within street rights-of-way.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers
\$50,000.00 from the Street Landscaping Project Account No. 440-8800-528.49-90, C40163
to the Street Division Maintenance Operating Account No. 110-6022-521.59-40 to be used
for the maintenance, planting and removal of diseased or dead trees within street rights-of-
way.

ADOPTED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor