

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 97-15

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: 4/20/2015

Re: Reassignment of a Position in the Public Works Department Parking Utility

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

Public Works staff is requesting to amend the FY 2015 Annual Budget to reassign a Maintenance Assistant to a Parking Meter Repair Assistant in the Parking Utility. This reassignment is budget neutral.

Discussion

In 2015, the parking meter collection and enforcement hours were amended to begin at 9:00 AM and end at 7:00 PM, while collection begins at 8:00 AM in the parking garages. The Parking Utility currently has one Parking Meter Repair Assistant position; however, due to the extended period of time that the parking meters are enforced, the Parking Utility is needing the skillset of a second Parking Meter Repair Assistant. Staff is requesting to reassign a vacant Maintenance Assistant position within the Parking Utility, to a Parking Meter Repair Assistant. Both positions are a Grade 6; therefore, this reassignment is budget neutral.

Fiscal Impact

Short-Term Impact: The reassignment of this position is budget neutral; no fiscal impact.

Long-Term Impact: N/A

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Not Applicable

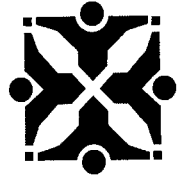
Comprehensive Plan Impact: Not Applicable

Suggested Council Action

Pass the ordinance amending the FY 2015 Annual Budget to reassign a position in the Public Works Parking Utility division.

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Legislative History

None


Department Approved


City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 97-15

AN ORDINANCE

amending the FY 2015 Annual Budget by adding and deleting positions in the Public Works Department – Parking Utility Division; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2015 Annual Budget adopted by Ordinance No. 022207 is amended by adding the following position to the Public Works Department – Parking Utility Division authorized personnel:

1.00 FTE 3018 Parking Meter Repair Assistant - 773 Grade A6 OT Non-Exempt

SECTION 2. The FY 2015 Annual Budget is further amended by deleting the following position from the Public Works Department – Parking Utility Division authorized personnel:

1.00 FTE 2397 Maintenance Assistant – 773 Grade A6 OT Non-Exempt

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor