

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 82-15

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: 4/6/2015

Re: Parks and Recreation Miscellaneous Donation Appropriations

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$19,108 from multiple park donation accounts to the appropriate operating accounts for their intended use.

Discussion

1. The Department is requesting \$12,000 received in donations for the Memorial/Heritage Bench Program be appropriated to the Planning and Development Construction Division operating account for Memorial/Heritage benches.
2. The Department is requesting \$5,000 received in donations for the Memorial/Heritage Tree Program be appropriated to the Planning and Development Forestry Division operating account for Memorial/Heritage trees.
3. The Department is requesting \$2,108 received as a donation from private citizens be appropriated to the Planning and Development Construction Division operating account. The donated funds were used to purchase a butterfly bench that was placed in front of the Children's Grove at Stephens Lake Park. The Children's Grove ornamental tree collection was constructed in 2014 and serves as a reminder that the citizens of Columbia honor and protect our children.

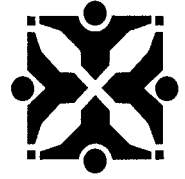
Fiscal Impact

Short-Term Impact: The donation appropriations will reimburse the operating accounts for their corresponding expenditures. Expenditures are offset by the corresponding donation reimbursement. Staff does not anticipate an adverse fiscal impact associated with the appropriations.

Long-Term Impact: None

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Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Parks, Recreation and Greenways

Strategic Plan Impact: Customer Focused Government, Health, Safety and Wellbeing

Comprehensive Plan Impact: Environmental Management

Suggested Council Action

Approve the ordinance appropriating the funds.

Legislative History

Ordinance #22159, Appropriating donations for the Memorial/Heritage Tree and Bench Program, approved August 4, 2014

<http://www.gocolumbiamo.com/Council/Commissions/downloadfile.php?id=14518>

Ordinance #21864, Appropriating donations for and authorizing construction of the Children's Grove, approved October 21, 2013

<http://www.gocolumbiamo.com/Council/Commissions/downloadfile.php?id=11287>


Department Approved


City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 82-15

AN ORDINANCE

appropriating funds received from donations and miscellaneous revenue to the Parks and Recreation Department; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$2,108.00 is hereby appropriated from the Children's Grove Donations Account No. 753-8500-480.53-57 D74057 to the Construction Operating Account No. 110-5230-541.11-00.

SECTION 2. The sum of \$12,000.00 is hereby appropriated from the Memorial/Heritage Bench Donations Account No. 753-8500-480.53-18 D74018 to the Construction Operating Account No. 110-5230-541.11-00.

SECTION 3. The sum of \$5,000.00 is hereby appropriated from the Memorial/Heritage Tree Donations Account No. 753-8500-480.53-05 D74005 to the Forestry Operating Account No. 110-5222-541.13-10.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Children's Grove Donations
Account No. 753-8500-480.53-57 D74057

Memorial/Heritage Bench Donations
Account No. 753-8500-480.53-18 D74018

Memorial/Heritage Tree Donations
Account No. 753-8500-480.53-05 D74005

Director of Finance