City of Columbia
701 East Broadway, Columbia, Missouri 65201

Agenda Item Number: B 82-15
Department Source: Parks and Recreation
To: City Council
From: City Manager & Staff
Council Meeting Date: 4/6/2015
Re: Parks and Recreation Miscellaneous Donation Appropriations

Documents Included With This Agenda Item
Council memo, Resolution/Ordinance
Supporting documentation includes: None

Executive Summary
The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of $19,108 from multiple park donation accounts to the appropriate operating accounts for their intended use.

Discussion
1. The Department is requesting $12,000 received in donations for the Memorial/Heritage Bench Program be appropriated to the Planning and Development Construction Division operating account for Memorial/Heritage benches.

2. The Department is requesting $5,000 received in donations for the Memorial/Heritage Tree Program be appropriated to the Planning and Development Forestry Division operating account for Memorial/Heritage trees.

3. The Department is requesting $2,108 received as a donation from private citizens be appropriated to the Planning and Development Construction Division operating account. The donated funds were used to purchase a butterfly bench that was placed in front of the Children’s Grove at Stephens Lake Park. The Children’s Grove ornamental tree collection was constructed in 2014 and serves as a reminder that the citizens of Columbia honor and protect our children.

Fiscal Impact
Short-Term Impact: The donation appropriations will reimburse the operating accounts for their corresponding expenditures. Expenditures are offset by the corresponding donation reimbursement. Staff does not anticipate an adverse fiscal impact associated with the appropriations.

Long-Term Impact: None
Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Parks, Recreation and Greenways
Strategic Plan Impact: Customer Focused Government, Health, Safety and Wellbeing
Comprehensive Plan Impact: Environmental Management

Suggested Council Action

Approve the ordinance appropriating the funds.

Legislative History

Ordinance #22159, Appropriating donations for the Memorial/Heritage Tree and Bench Program, approved August 4, 2014

Ordinance #21864, Appropriating donations for and authorizing construction of the Children's Grove, approved October 21, 2013

Department Approved

City Manager Approved
AN ORDINANCE

appropriating funds received from donations and miscellaneous
revenue to the Parks and Recreation Department; and fixing
the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. The sum of $2,108.00 is hereby appropriated from the Children’s
Grove Donations Account No. 753-8500-480.53-57 D74057 to the Construction Operating
Account No. 110-5230-541.11-00.

SECTION 2. The sum of $12,000.00 is hereby appropriated from the
Memorial/Heritage Bench Donations Account No. 753-8500-480.53-18 D74018 to the
Construction Operating Account No. 110-5230-541.11-00.

SECTION 3. The sum of $5,000.00 is hereby appropriated from the
Memorial/Heritage Tree Donations Account No. 753-8500-480.53-05 D74005 to the
Forestry Operating Account No. 110-5222-541.13-10.

SECTION 4. This ordinance shall be in full force and effect from and after its
passage.

PASSED this _________ day of ______________________, 2015.

ATTEST:

__________________________________  ______________________________
City Clerk      Mayor and Presiding Officer
CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Children’s Grove Donations
Account No. 753-8500-480.53-57 D74057

Memorial/Heritage Bench Donations
Account No. 753-8500-480.53-18 D74018

Memorial/Heritage Tree Donations
Account No. 753-8500-480.53-05 D74005