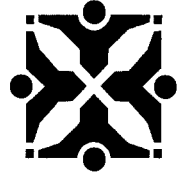


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 73-15

Department Source: City Manager

To: City Council

From: City Manager & Staff, John Baker

Council Meeting Date: 3/16/2015

Re: Appropriation of Share the Light Funds

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

The Share the Light program began in August 2001 as a way for residents to contribute to a range of City of Columbia projects through their utility bill on a one-time or monthly basis. As of February 1, 2015, more than \$218,500.00 has been raised for six areas of city programming. The six areas are community arts programming, community beautification, youth recreation scholarships, public health, fire prevention and education, and crime prevention. Each donation is made for a specific area of programming and is to be used only for programming in that area of giving. Staff is requesting appropriation of Share the Light funds already donated for use by the Columbia/Boone County Public Health and Human Services Department, Columbia Fire Department, and the Office of Cultural Affairs.

Discussion

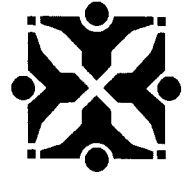
The Share the Light program allows Columbia residents to contribute to one or more of six areas of city programming that extend beyond basic City services. The six areas are community arts programming, community beautification, youth recreation scholarships, public health, fire prevention and education, and crime prevention. Since Share the Light started, more than \$185,400.00 has been appropriated (including this request) throughout all six program areas.

Staff asks that \$10,840.80 in Share the Light funds be appropriated for the following City programs:

1. Columbia/Boone County Public Health and Human Services Department requests \$4,500.00 for the semi annual dental training of daycare providers, supplying the centers with toothbrushes, floss, paste, and staff training materials. The department will also provide pediatric dental supplies to the WIC division for the babies, toddlers and young children that are a part of that program.
2. Columbia/Boone County Public Health and Human Services Department requests \$4,500.00 for the supply of sharps boxes to people with chronic diseases that necessitate injections, such as diabetes. This appropriation will provide health materials related to diabetes, hypertension and heart disease; the materials will be made available to the public through health fairs and screening-outreach venues. The funds will also be used for the department's tobacco cessation program.
3. Columbia Fire Department requests \$340.80 to purchase 80 smoke alarms @ \$4.26 each. The

City of Columbia

701 East Broadway, Columbia, Missouri 65201



alarms will be distributed by the Fire Department to low-income Columbia residents.

4. The Office of Cultural Affairs requests \$1,500.00 to fund light pole banners, light pole banner hardware, and installation, as related to the Sharp End Commemoration Project. This project will commemorate Sharp End, Columbia's historic African-American business district. The poles and banners will aid in the celebration of Sharp End, scheduled for May 2015.

Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Arts and Culture, Community Character, Community Facilities and Services, Community Pride and Human Relations, Downtown, Education, Health, Social Services and Affordable Housing

Strategic Plan Impact: Customer Focused Government, Health, Safety and Wellbeing

Comprehensive Plan Impact: Inter-Governmental Cooperation, Livable & Sustainable Communities

Suggested Council Action

Approval of this ordinance and appropriation of funds.

Legislative History

Balances of Share the Light funds are announced to the departments overseeing the six areas of giving three times per year. There has been at least one appropriation request each trimester since 2011. The dollars requested are already donated; these appropriation requests arise when the departments wish to use the funds for particular City programs or services deemed above and beyond basic operations.

Department Approved

City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 73-15

AN ORDINANCE

appropriating funds for Share the Light Program; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$9,000.00 is hereby appropriated from the Share the Light Utility Charges Public Health Account No. 753-8500-480.50-44 DYDNTL to the Health Department Administration Miscellaneous Supplies Account No. 110-3310-531.13-95, SHAREH for the purchase of dental supplies and training materials, sharps boxes, chronic disease training materials and a tobacco cessation program.

SECTION 2. The sum of \$340.80 is hereby appropriated from the Share the Light Utility Charges Fire Prevention Account No. 753-8500-480.50-45 DFPREV to the Fire Department Public Education, Instruments & Apparatus Account No. 110-2341-513.14-70 for the purchase of smoke alarms to be distributed to low income residents.

SECTION 3. The sum of \$1,500.00 is hereby appropriated from the Share the Light Utility Charges Public Art Account No. 753-8500-480.50-41 DPBART to the Cultural Affairs Miscellaneous Contractual Account No. 110-4630-544.49-90 for the purchase of light pole banners, hardware and installation to be used for the Sharp End Commemoration Project.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Share the Light Utility Charges Public Health
Account No. 753-8500-480.50-44 DYDNTL

Share the Light Utility Charges Fire Prevention
Account No. 753-8500-480.50-45 DFPREV

Share the Light Utility Charges Public Art
Account No. 753-8500-480.50-41 DPBART

Director of Finance