

Agenda Item Number: <u>B 64-15</u> Department Source: Public Works To: City Council From: City Manager & Staff Council Meeting Date: 3/16/2015 Re: Supplemental Agreement with MHTC for the Broadway Pavement Improvement Project from Providence Road to Hitt Street

Documents Included With This Agenda Item

Council Memo, Resolution/Ordinance, Exhibit to Resolution/Ordinance **Supporting documentation includes:**

Executive Summary

Authorizing the City Manager to execute a supplemental agreement to the STP-Urban Program agreement with the Missouri Highways and Transportation Commission (MHTC) for the Broadway pavement improvement project from Providence Road to Hitt Street. This supplemental agreement extends the deadline for plans, specifications and estimates (PS&E), advertisement for letting and the bid opening by four (4) months.

Discussion

On December 2, 2013, Council passed Ordinance 21912 authorizing an STP-Urban Program agreement with MHTC for the Broadway pavement improvement project from Providence Road to Hitt Street. The current project schedule obligates that final plans and specifications must be submitted to MoDOT by May 1, 2015, and approved by June 1, 2015. This supplemental agreement would extend those deadlines by four (4) months.

MoDOT observed an approximate six (6) month lag in securing professional engineering services for this project, and recommended a four (4) month extension for PS&E. Although the project is currently on schedule, staff admits that the existing schedule is aggressive, and agrees that extending the deadline by four (4) months would ensure that any unforeseen delays would not jeopardize the 80% funding from MHTC.

Fiscal Impact

Short-Term Impact: No fiscal impact due to the supplemental agreement. Long-Term Impact: No fiscal impact due to the supplemental agreement.

Vision, Strategic & Comprehensive Plan Impact

<u>Vision Impact:</u> Transportation <u>Strategic Plan Impact:</u> Infrastructure <u>Comprehensive Plan Impact:</u> Infrastructure



Suggested Council Action

Authorize the City Manager to execute the supplemental agreement with MHTC for the Broadway pavement improvement project, to extend the deadline for PS&E by four months.

Legislative History

02/16/15 (R28-15) Setting a public hearing for 3/16/15 for Broadway Pavement Improvement project 01/22/15 Interested Parties meeting held

11/03/14 (R208-14) Authorizing a professional engineering services agreement with Engineering Surveys & Services for the Broadway Pavement Improvement Project

12/03/13 (Ord 21912) Authorizing an STP-Urban Program agreement with MHTC for the Broadway Pavement Improvement project.

Jeh U. Hasen Department Approved

1 July Matt

Introduced by		
First Reading	Second Reading	
Ordinance No.	Council Bill No	<u>B 64-15</u>

AN ORDINANCE

authorizing an STP-Urban Program supplemental agreement with the Missouri Highways and Transportation Commission for the Broadway pavement improvement project from Providence Road to Hitt Street; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an STP-Urban Program supplemental agreement with the Missouri Highways and Transportation Commission for the Broadway pavement improvement project from Providence Road to Hitt Street. The form and content of the supplemental agreement shall be substantially in the same form as set forth in "Exhibit A" attached hereto.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this ______ day of ______, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Exhibit A

CCO Form: FS11-SUP Approved: 05/02 (BDG) Revised: 01/15 (MWH) Modified: Boone County City of Columbia Project STP-2104(505)

CFDA Number:	CFDA #20.205	
CFDA Title:	Highway Planning and Construction	
Award name/number:	STP-2104(505)	
Award Year:	2014	
Federal Agency:	Federal Highway Administration, Department of Transportation	

MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION STP-URBAN PROGRAM SUPPLEMENTAL AGREEMENT

THIS SUPPLEMENTAL AGREEMENT is entered into by the Missouri Highways and Transportation Commission (hereinafter, "Commission") and the City of Columbia (hereinafter, "City").

WITNESSETH:

WHEREAS, on December 23, 2013, the Commission and the City previously entered into a STP-Urban Funds Agreement as to public improvements designated as transportation improvements, for the construction of pavement improvements with milling and thin lift overlay on Broadway between Providence Road and Hitt Street. This project will also include ADA improvements by replacing approximately 35 curb ramps (hereinafter, "Original Agreement"); and

WHEREAS, the Commission and the City now desire to revise the Original Agreement as provided in this Supplemental Agreement.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations contained herein, the parties agree as follows:

(1) <u>REVISION</u>: Exhibit B of the Original Agreement is hereby removed and replaced with the following:

See attached Exhibit B

(2) <u>ORIGINAL AGREEMENT</u>: Except as otherwise modified, amended, or supplemented by this Supplemental Agreement, the Original Agreement between the parties shall remain in full force and effect and shall extend and apply to this Supplemental Agreement as if fully written in this Supplemental Agreement.

IN WITNESS WHEREOF, the parties hereto have entered into this Agreement on the date last written below.

Executed by the City this day o	of, 20	
Executed by the Commission this	day of 20	
MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION	CITY OF COLUMBIA, MISSOURI	
Title	By Mike Matthes TitleCity Manager	
ATTEST:	ATTEST:	
Secretary to the Commission	By Sheela Amin Title City Clerk	
Approved as to Form:	Approved as to Form:	
Commission Counsel	By Nancy Thompson TitleCity Counselor	
	Ordinance Number	

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Exhibit B – Project Schedule

Project Description: Pavement improvements with milling and thin lift overlay on Broadway between Providence Road and Hitt Street. This project will also include ADA improvements by replacing approximately 35 curb ramps.

Task	Date
Date funding is made available or allocated to recipient	11/1/2013
Solicitation for Professional Engineering Services	1/1/2014
(advertised)	
Engineering Services Contract Approved	3/1/2014
Conceptual Study (if applicable)	
Preliminary and Right-of-Way Plans Submittal	10/1/2014
(if Applicable)	
Plans, Specifications & Estimate (PS&E) Submittal	9/1/2015
Plans, Specifications & Estimate (PS&E) Approval	10/1/2015
Advertisement for Letting	11/1/2015
Bid Opening	12/1/2015
Construction Contract Award or Planning Study completed	1/1/2016
(REQUIRED)	

*Note: the dates established in the schedule above will be used in the applicable ESC between the sponsor agency and consultant firm.

**Schedule dates are approximate as the project schedule will be actively managed and issues mitigated through the project delivery process. The Award Date or Planning Study Date deliverable is not approximate and requires request to adjust.