City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number:B 58-15Department Source:Public Health & Human ServicesTo:City CouncilFrom:City Manager & StaffCouncil Meeting Date:3/2/2015Re:Boone County Animal Control Services Agreement

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance, Boone County Animal Control Services Agreement **Supporting documentation includes:** None

Executive Summary

An ordinance authorizing the City Manager to enter into an agreement with Boone County for Animal Control Services for calendar year 2015 in the amount of \$218,637.

Discussion

This ordinance renews the ongoing agreement with Boone County for the provision of Animal Control services outside the Columbia city limits. This annual agreement has been in place since 1991 and is advantageous to both parties by minimizing administrative costs and avoiding duplication of services. The annual funding level for Boone County is derived from a combination of population and service usage. The contract amount for calendar year 2015 is \$218,637, a 10% increase over calendar year 2014.

Fiscal Impact

Short-Term Impact: None Long-Term Impact: None

Vision, Strategic & Comprehensive Plan Impact

<u>Vision Impact:</u> Health, Social Services and Affordable Housing <u>Strategic Plan Impact:</u> Health, Safety and Wellbeing <u>Comprehensive Plan Impact:</u> Not Applicable

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.

Legislative History

This annual agreement has been in place since 1991.

City of Columbia

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<u>Department Approved</u>

City Manager Approved

 Introduced by _____

 First Reading ______
 Second Reading ______

 Ordinance No. ______
 Council Bill No. ______

AN ORDINANCE

authorizing an agreement with Boone County, Missouri for animal control services; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an agreement with Boone County, Missouri for animal control services for the 2015 calendar year. The form and content of the agreement shall be substantially in the same form as set forth in "Exhibit A" attached hereto. Any actions taken by or on behalf of the City in connection with such agreement prior to the date of this ordinance are hereby approved and ratified.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this ______ day of ______, 2015.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

AGREEMENT

THIS AGREEMENT, made and entered into this $\frac{10^{Th}}{10^{Th}}$ day of $\frac{10^{Th}}{10^{Th}}$, 2015, by and between the City of Columbia, Missouri, a municipal corporation, hereinafter called the "City" and Boone County, Missouri, hereinafter called the "County,"

IN CONSIDERATION of the mutual covenants herein contained, it is hereby agreed by and between the Parties as follows:

1. The City agrees to provide the equivalent of two and one-third fulltime (2.33 F.T.E) benefited animal control officers for services to Boone County residents living outside the corporate limits of the City. All officers so provided shall be suitably trained employees of the City.

2. The City will provide appropriate materials and supplies associated with supporting the personnel listed in paragraph 1.

3. The City enters into contracts with the Central Missouri Humane Society, a Missouri not-for-profit corporation, for the provision of office space, veterinary care, and kennel facilities. Copies of any such future contracts between the City and the Humane Society or other provider for these services during the term of this agreement shall be forwarded to the Boone County Commission for informational purposes.

4. Capital items previously purchased by the City to provide animal control services for Boone County, the cost of which has been reimbursed by the County, shall continue to be used to provide services under this agreement. Such items, however, shall be returned to the County within thirty (30) days of termination of this agreement unless the parties, by written agreement, provide otherwise.

5. The County shall pay City a proportionate share (33%) of the personnel costs, materials and supplies, utilities, travel and training, and other miscellaneous services and intra-governmental charges of the Animal Control division of the City's Public Health and Human Services Department to fulfill its obligations under this agreement. The proportionate amount shall be determined by dividing the total cost for each such category by the number of City animal control officers and multiplying that number by the two and one-third (2.33) full-time equivalent employees provided County under this agreement.

6. An estimate of the County's annualized cost under this agreement is set forth in Schedule A which is attached to and made a part of this agreement.

7. The parties agree that the City will bill the County on a quarterly basis for one-fourth of the total contract amount. By March 1, 2016, a final report will be prepared and will include appropriate accounting documentation for reconciliation purposes. A statistical report of services rendered by the City to the County will be provided annually.

8. During the term of this Agreement, the City will provide liability insurance coverage on the interior space the Health Department occupies (Unit #1 of the Columbia/Boone County Health Department Condominium) in the same manner that it does for other City-owned facilities.

9. This agreement shall be in full force and effect during calendar year 2015; provided, however, that either party may terminate this agreement upon thirty (30) days written notice of the other party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed and executed by their duly authorized officers as of the day and year first above written.

THE CITY OF COLUMBIA, MISSOURI

BY:

Mike Matthes, City Manager

ATTEST:

Sheela Amin, City Clerk

APPROVED AS TO FORM:

Nancy Thompson, City Counselor

BOONE COUNTY, MISSOURI BY: N/Ce Dan Atwill, Presiding Commissioner

The BY: Karén Miller, District I Commissioner

Karen Miner, District i Commissioner

BY: <u>AUCE A</u> Janet Thompson, District II Commissioner

ATTEST: Wendy Noreh, County Clerk

APPROVED AS TO FORM:

Q 2h

C.J Dykehouse, County Counselor

Certification:

I certify that this contract is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of such appropriation sufficient to pay the costs arising from this contract.

<u>June Pachford by jg 02/05/2015</u> Aut 1730-71900 Boone County Auditor Date

SCHEDULE A

ANIMAL CONTROL

	32,988 10,287
Training and Schools \$	\$1,050
Intra-governmental \$1	4,691
Charges	
Utilities, Services, \$5	59,621
& Other Miscellaneous	

Total \$218,637