

Agenda Item Number: REP 24-15

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: 2/2/2015

Re: Administrative Public Improvement Project: Parkade Park Improvements

Documents Included With This Agenda Item

Council Memo, Administrative Public Improvement Project Report

Supporting documentation includes: Plats and Plans

Executive Summary

The public improvement project on the attached form is eligible for the administrative public improvement process. Unless the Council wishes to follow the standard public improvement process, staff will proceed with preparing plans and specifications and bidding the project.

Discussion

Under Section 22-72(c) of the City Code, the City Manager is required to report to the City Council any public improvement project that the Manager has determined meets the eligibility requirements of the Code and should follow the administrative public improvement process. Unless the Council determines that the project should follow the standard public improvement process, the Manager may proceed with the administrative process.

The public improvement(s) on the attached forms meet the eligibility requirements for projects that can follow the administrative public improvement process.

Fiscal Impact

Short-Term Impact: The total project budget is \$30,000 and is funded by the 2010 Park Sales Tax.

Long-Term Impact: The improvements to the park will have no change on the annual maintenance costs at the neighborhood park.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Parks, Recreation and Greenways

Strategic Plan Impact: Health, Safety and Wellbeing

Comprehensive Plan Impact: Livable & Sustainable Communities

City of Columbia

701 East Broadway, Columbia, Missouri 65201



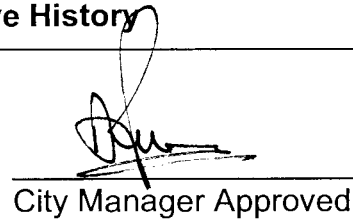
Suggested Council Action

No action required unless the Council wishes to direct the City Manager to follow the standard public improvement process.

Legislative History

None


Department Approved


City Manager Approved

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Parkade Park Improvements – Parks and Recreation staff is proposing to use a combination of contract and force account labor to complete improvements at Parkade Park. Park staff is proposing to remove and replace the existing playground equipment located within the park. The replacement of the equipment is necessary due to the age of the existing structure and to be compliant with current ASTM playground safety guidelines. Staff is proposing to use contract labor to replace the equipment with playground equipment specifically designed for children 2 to 5 years of age. The equipment at the adjacent elementary school is designed for children 5 to 12 years of age and is available to park users during non-school hours. Park staff will also complete all necessary ADA improvements associated with the park and make necessary stormwater improvements in the southwest corner of the park. This project is identified in the City's FY-2015 CIP, and it is anticipated that the replacement of the playground at the park and other improvements will be completed by fall 2015 using annual park improvement funds from the 2010 Park Sales Tax.

Department: Parks and Recreation

Estimated cost: \$30,000

Funding source: 2010 Park Sales Tax – Annual Park Improvement

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

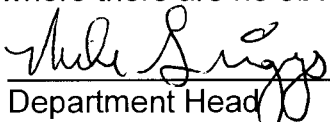
IP meeting held on January 7, 2015

Attendance: 10

Result: No major changes to the park plans proposed at the IP Meeting

Other contacts: _____

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by:  Approved: _____
Department Head City Manager



SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

Plats and Plans



CRAIG ST

ADA WALK

EXISTING PLAYFIELD CPS



PLAYGROUND for ages 2 to 5

PLAYGROUND for ages 2 to 5
New Playground Equipment
Refurbish Existing
Boulder/Tire Climbing Area

EXISTING PLAYGROUND 5-12 Year Olds CPS

EXISTING BASKETBALL AND COURT GAMES CPS

EXISTING CLIMBER 5-12 Year Olds CPS

EXISTING PLAYGROUND 5-12 Year Olds CPS

EXISTING SWINGSET 5-12 Year Olds CPS

EXISTING INLET, PIPE AND OUTFLOW

EXISTING DRAINAGE TO BEAR CREEK

STORMWATER IMPROVEMENT AREA

EXISTING FITNESS EQUIPMENT AND NON-ADA WALK To Be Removed

SHELTER

EXISTING INLET AND PIPE

ADA WALK

PROPOSED SIGN LOCATION

PARKADE ELEMENTARY SCHOOL

DOCTOR DRIVE

BEAR CREEK DRIVE



REDEVELOPMENT
al Play/Stormwater Improvement