

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 339-14

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: November 3, 2014

Re: Park Sales Tax Fund Appropriation - Hickman Swimming Pool Heater

Documents Included With This Agenda Item

Council memo, Ordinance

Supporting documentation includes: None

Executive Summary

The Parks and Recreation Department is requesting Council approval to make a mid-year appropriation of Park Sales Tax funds in the total amount of \$15,000 for the replacement of the heater at the Hickman High School swimming pool. The heater is currently not working and with an estimated repair costs of approximately \$12,000, staff is recommending replacing the heater. The removal of the old heater and installation of the new one will be conducted by park staff.

Discussion

The Parks and Recreation Department is requesting a mid-year appropriation of Park Sales Tax funds to replace the heater at the Hickman High School Swimming Pool due to failure of the existing unit.

The Parks and Recreation Department has a cooperative agreement with Columbia Public Schools for shared use of the swimming pool at Hickman High School where all costs associated with the operation of the swimming pool are equally divided between each agency. The Parks and Recreation Department will purchase the heater for the swimming pool and will be reimbursed for half of the cost of the heater at the end of the 2015 fiscal year.

The replacement of the heater for the Hickman High School swimming pool will cost \$15,000, and park staff is requesting to use Park Sales Tax funds to purchase the new boiler. The purchase will be bid through the City's Purchasing Department and installed by park staff in December 2014.

Fiscal Impact

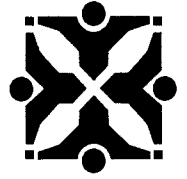
Short-Term Impact: The mid-year fund appropriation, totaling \$15,000, will be used to replace the heater at Hickman High School swimming pool. Staff does not anticipate an adverse fiscal impact associated with the appropriation and anticipates replacing the boiler with a more energy-efficient model to lower usage costs.

Long-Term Impact: None

Vision, Strategic & Comprehensive Plan Impact

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Vision Impact: Parks, Recreation and Greenways

Strategic Plan Impact: Not Applicable

Comprehensive Plan Impact: Not Applicable

Suggested Council Action

Approve the ordinance appropriating the funds and authorizing the project to proceed.

Legislative History

None


Department Approved


City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 339-14

AN ORDINANCE

appropriating funds for the purchase of a replacement heater for the Hickman High School swimming pool; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$15,000.00 is hereby appropriated from the Park Sales Tax Account No. 220-0000-411.11-00 to the Hickman Pool Heater Account No. 440-8800-548.49-90 C00605 for the purchase of a replacement heater for the Hickman High School swimming pool; and fixing the time when this ordinance shall become effective.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Park Sales Tax Account No. 220-0000-411.11-00 to cover the above appropriation.

Director of Finance