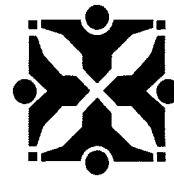


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: REP 96-14

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: October 20, 2014

Re: Administrative Public Improvement Project: Shepard Boulevard Park Playground Replacement

Documents Included With This Agenda Item

Council memo, Administrative Public Improvement Project Report

Supporting documentation includes: None

Executive Summary

The public improvement project on the attached form is eligible for the administrative public improvement process. Unless the Council wishes to follow the standard public improvement process, staff will proceed with preparing plans and specifications and bidding the project.

Discussion

Under Section 22-72(c) of the City Code, the City Manager is required to report to the City Council any public improvement project that the Manager has determined meets the eligibility requirements of the Code and should follow the administrative public improvement process. Unless the Council determines that the project should follow the standard public improvement process, the Manager may proceed with the administrative process.

The public improvement(s) on the attached forms meet the eligibility requirements for projects that can follow the administrative public improvement process.

Fiscal Impact

Short-Term Impact: The total project budget is \$35,000 and is funded by the 2010 Park Sales Tax. The improvements to the playground will have no change on the annual maintenance costs at the neighborhood park.

Long-Term Impact: None

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Parks, Recreation and Greenways

Strategic Plan Impact: Health, Safety and Wellbeing

Comprehensive Plan Impact: Livable & Sustainable Communities

Suggested Council Action

City of Columbia

701 East Broadway, Columbia, Missouri 65201



No action required unless the Council wishes to direct the City Manager to follow the standard public improvement process.

Legislative History

None


Department Approved


City Manager Approved

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Shepard Boulevard Park Improvements – Parks and Recreation staff is proposing to use contract labor to remove and replace the existing playground structure located within the park. The replacement of the structure is necessary due to the age of the existing structure and to be compliant with current ASTM playground safety guidelines. Park staff will also complete ADA improvements associated with the playground and park as part of the project. As shown in the City's FY-2015 CIP, the replacement of the playground at the park will be completed by spring 2015 using annual park improvement funds from the 2010 Park Sales Tax.

Department: Parks and Recreation

Estimated cost: \$35,000

Funding source: 2010 Park Sales Tax – Annual Park Improvement

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

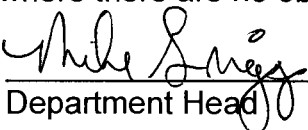
IP meeting held on Maintenance Project – no formal IP meeting

Attendance: _____

Result: _____

Other contacts: _____

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by:  Department Head Approved: _____ City Manager