

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



**Agenda Item Number:** B 314-14

**Department Source:** Public Works

**To:** City Council

**From:** City Manager & Staff

**Council Meeting Date:** October 6, 2014

**Re:** Appropriating FAA Grant Funds for Land Acquisition at the Columbia Regional Airport in Accordance with the Airport Master Plan 2009 Update

## Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

**Supporting documentation includes:** None

## Executive Summary

Appropriating Federal Aviation Administration (FAA) grant funds for land acquisition, which includes Tracts 4B, 5 and 40 (52.83 acres) and Tracts 16 and 17 (5.40 acres) in fee simple for the runway protection zone at the Columbia Regional Airport, as outlined in the Airport Master Plan 2009 Update.

## Discussion

The Columbia Regional Airport Master Plan 2009 Update, developed through careful evaluation of community needs, plots a course for a 20 year plan for future development at the Columbia Regional Airport. As outlined in the Master Plan Update, the acquisition of property is required to obtain the runway protection zone for the extension of Runway 20, and future precision approach capabilities; as well as re-alignment of Rangeline Road and Highway H for the future extension of Runway 20, the replacement/installment of the approach lighting system, and to control property for potential tree clearing and environmental purposes. This is an approved capital improvement project budgeted in FY13 / FY14.

Although the costs associated with this land acquisition project totals \$575,040; the FAA has deducted \$184,753 for the price premium (roughly 50% more) paid per state statute, for the Phillips "Heritage Farm" property (land belonging to the same family for over 100 years). The FAA will reimburse 90% of fair market value for the property, but will not reimburse the price premium amount.

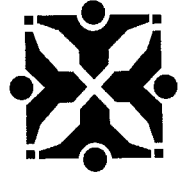
## Fiscal Impact

Short-Term Impact: FAA Grant offer of \$390,287 (\$575,040 - \$184,753). The FAA reimbursement is 90%, or \$351,259. The City's local match is 10%, or \$39,028, to be paid from Transportation Sales Tax funds.

Long-Term Impact: None

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



## Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Transportation

Strategic Plan Impact: Infrastructure

Comprehensive Plan Impact: Infrastructure, Mobility, Connectivity, and Accessibility

## Suggested Council Action

Authorize the appropriation of FAA grant funds for land acquisition at the Columbia Regional Airport.

## Legislative History

2/17/14 (Ord 21987) declaring the need to acquire land for the expansion of the Columbia Regional Airport, in accordance with the Airport Master Plan 2009 Update.

9/18/14 - City Manager executed FAA Grant agreement for Land Acquisition, Phase 1, at the Columbia Regional Airport.

  
Department Approved

  
City Manager Approved

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 314-14

**AN ORDINANCE**

appropriating Federal Aviation Administration grant funds for costs relating to the acquisition of land for a runway protection zone at the Columbia Regional Airport; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$351,259.00 is hereby appropriated from the Federal Contributions Account No. 554-0000-496.02-00, C44105 to the Land Acquisition Phase I Account No. 554-6288-881.49-90, C44105 for a runway protection zone at the Columbia Regional Airport.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Federal Contributions Account No. 554-0000-496.02-00, C44105 to cover the above appropriation.

\_\_\_\_\_  
Director of Finance