

Agenda Item Number: R 169-14

Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: September 15, 2014

Re: Approving a Resolution Setting Public Hearing for an Amendment to the 2014 Annual Action Plan

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: Proposed 2014 Annual Action Plan Amendment

Executive Summary

The U.S. Department of Housing and Urban Development's (HUD) Citizen Participation rules require jurisdictions to consider any comments or views of citizens at a public hearing prior to submitting an amendment to the Annual Action Plan. In order to comply with this requirement, staff has prepared a resolution setting a public hearing on the FY 2014 Annual Action Plan for October 6, 2014. The full report will be provided to the Council prior to the October 6, 2014 public hearing and will also include approval of 2014 CDBG and HOME funding agreements.

Discussion

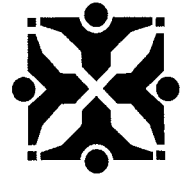
The Annual Action Plan provides an update on the actions the City will take to meet the priority needs, goals and objectives of the 2010-2014 Consolidated Plan during FY 2014. The City Council approved the FY 2014 Annual Action Plan in October of 2013. An amendment allocating Community Housing Development (CHDO) funding was approved by Council on February 17, 2014 and an additional amendment reallocating HOME and CDBG funding was approved on May 5, 2014. The proposed amendment reallocates CDBG funding originally identified for Rainbow House's homeless youth facility purchase.

The FY 2014 Annual Action Plan initially included \$170,000 in CDBG funding for Rainbow House to purchase a facility to serve homeless youth. Rainbow House was unable to obtain a conditional use permit for its proposed site in spring of 2014 and was unable to move forward with purchasing the property. HUD guidelines require the City to have no more than 1.5 times its annual allocation of CDBG funding on hand each November. Rainbow House's CDBG award of \$170,000 makes up approximately 20% of the City's annual CDBG allocation. Reallocating this funding increases the likelihood of meeting expenditure thresholds. City staff met with Rainbow House staff and both agreed that reallocation of CDBG funding was the best course of action. Rainbow House plans to re-apply for CDBG funding when it identifies a new project location.

City staff included the \$170,000 reallocation of 2014 funds into the 2015 CDBG and HOME RFP

City of Columbia

701 East Broadway, Columbia, Missouri 65201



process in order to identify projects capable of expending funds on eligible projects in a timely manner. The Community Development Commission (CDC) rated proposed projects and identified three 2015 projects capable of utilizing the additional 2014 funds.

The CDC recommended reallocation of 2014 CDBG funds for the Welcome Home Veterans Campus, Reality House renovations, Phoenix Programs Inc. housing renovations/expansion and In2Action's facility purchase. The Welcome Home Veterans Campus project also received \$168,000 in 2015 CDBG funds for a combined total of \$228,000. Reality House, Phoenix Programs Inc., and In2Action received only 2014 CDBG funding. The proposed amendment is included as supporting documentation.

Fiscal Impact

Short-Term Impact: None, previously appropriated funding

Long-Term Impact: None, previously appropriated funding

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Health, Social Services and Affordable Housing

Strategic Plan Impact: Health, Safety and Wellbeing

Comprehensive Plan Impact: Mobility, Connectivity, and Accessibility, Livable & Sustainable Communities

Suggested Council Action

Approve the attached resolution setting public hearing for October 6, 2014 to consider an amendment to the 2014 Annual Action Plan.

Legislative History

To date the City Council has taken the following action on the 2014 Annual Action Plan:

October 21, 2013: FY 2014 Annual Action Plan Approved for submission to HUD.

February 17, 2014: FY 2014 Annual Action Plan amended to include CHDO funding allocations.

May 5, 2014: FY 2014 Annual Action amended to reallocate \$175,250 in HOME funds and \$19,828.09 in CDBG funds.

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Department Approved


City Manager Approved

Introduced by _____ Council Bill No. R 169-14

A RESOLUTION

setting a public hearing to consider an amendment to the
FY 2014 Annual Action Plan for CDBG and HOME funds.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. A public hearing will be held before the City Council of the City of
Columbia, Missouri in the Council Chamber in the City Hall Building, 701 E. Broadway,
Columbia, Missouri on October 6, 2014 at 7:00 p.m. to consider an amendment to the
FY 2014 Annual Action Plan for CDBG and HOME funds. All citizens and interested
persons will be given an opportunity to be heard.

SECTION 2. The City Manager, or the Manager's designee, is hereby directed to
cause notice of this hearing to be published in a newspaper of general circulation in Boone
County, Missouri.

ADOPTED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



SUPPORTING DOCUMENTS INCLUDED WITH
THIS AGENDA ITEM ARE AS FOLLOWS:

FY 2014 Annual Action Plan Amendment 2

City of Columbia

FY2014 Annual Action Plan

HUD's New Consolidated Plan Template

In May of 2012, the Federal Department of Housing and Urban Development's Office of Community Planning and Development introduced the eCon Planning Suite, a collection of new online tools to assist grantees in creating market-driven, leveraged housing and community development plans. One of these tools, the Annual Action Plan Template, allows grantees to develop and submit their Annual Action Plans online. For FY 2014, the City of Columbia utilized the online Action Plan for the first time. The following document is an exported version of the Annual Action Plan entered into HUD's reporting database (Integrated Disbursement and Information System (IDIS)).

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan details the proposed sources and uses of funds available from HUD, including Community Development Block Grant (CDBG) and HOME funds, and outlines the accomplishments resulting from the use of HUD funding in the City. The FY2014 Annual Action Plan is the 5th and final action plan addressing the City's 2010-2014 Consolidated Plan. The Plan was developed in accordance with the City's adopted Citizen Participation Plan. A more detailed summary of the 2014 CDBG and HOME Budget is presented in Tables 1 and 2 at the end of the introduction section.

The City of Columbia expects to receive the following sources of HUD funding as a community for FY2014.

1. \$842,390 of CDBG and \$400,000 of HOME funding as indicated in Tables 1 and 2.
2. \$50,000 in CDBG and \$75,000 in Program Income.
3. Funding through the HUD Continuum of Care administered by the Missouri Housing Development Commission (MHDC) will be awarded during 2014. Funding applications were recently submitted in early September. Funds awarded in 2013 with 2012 funding include: \$37,450 to continue the Salvation Army/Harbor House program for case management and supportive services, \$71,122 for a one year renewal for Phoenix Programs "At Home" permanent housing program for persons with substance abuse problems, \$325,380 for Shelter Plus Care funding through the Columbia Housing Authority. Total Renewals are \$508,065.
4. \$250,000 in Emergency Shelter Grant (ESG) funding is estimated to be provided for Emergency Shelter projects through the State of Missouri ESG Program.
5. HUD funding for the Columbia Housing Authority annual plan for the year ending 2014 supports the management and maintenance of 719 public housing units and 1062 rental assistance vouchers, including: \$2,057,252 public housing operating fund, \$835,363 public housing capital fund, \$6,612,411 Housing Choice Vouchers, \$326,592 Shelter Plus Care Program, \$118,128 Ross Housing Service Coordinator, \$51,378 Housing Choice Voucher Family Self-Sufficiency Program, \$52,396 Public Housing Family Self-Sufficiency Program.

Table 1, 2014 Community Development Block Grant Funding				
Organization	Activity	FY2014 Estimated Funding	FY2014 Amendment 1	FY2014 Amendment 2
<u>Housing 30-40%</u>				
Community Development	Housing Rehabilitation	\$78,407	\$87,133	\$87,133
Boone County Council on Aging	Home Repairs	\$16,000	\$16,000	\$16,000
Community Development	NRT Demolition	\$31,565	\$31,565	\$31,565
Services for Independent Living	RAMP Program	\$20,000	\$20,000	\$20,000
Community Development	NRT Code Enforcement	\$30,000	\$30,000	\$30,000
Subtotal		\$175,972	\$184,698	\$184,698
<u>Public Improvements 30-50%</u>				
CHA	Housing Infrastructure	\$190,000	\$190,000	\$190,000
City - Public Works Department	Sidewalk Project Design	\$50,000	\$50,000	\$50,000
Subtotal		\$240,000	\$240,000	\$240,000
<u>Community Fac./Ser./Econ.Dev. 0-30%</u>				
Rainbow House	Facility Purchase	\$170,000	\$170,000	\$0
Reality House	Homeless Facility Renovations	\$40,000	\$40,000	\$60,000
Legal Department	Fair Housing Counseling	\$10,000	\$10,000	\$10,000
Job Point	HVAC and Pharmacy Training	\$71,636	\$71,636	\$71,636
Welcome Home	Veterans Emergency Housing			\$60,000
In2Action	Facility Purchase			\$50,000
Phoenix Programs Inc.	Housing Renovations			\$40,000
Subtotal		\$291,636	\$291,636	\$291,636
<u>Administration and Planning 0-16%</u>				
City - Administration	Administration	\$101,086	\$102,748	\$102,748
City - Planning	Planning	\$33,696	\$33,696	\$33,696
Subtotal		\$134,782	\$136,444	\$136,444
Total		\$842,390	\$852,778	\$852,778