

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R 159-14

Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: September 2, 2014

Re: Transfer of funds to Capital Improvement Project #C00567 - CPD Property Room Upgrade.

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

Transferring funds to cover over budget amount in Capital Improvement Project #C00567 - CPD Property Room Upgrade.

Discussion

Final cost of project was over budget by \$5,377. Overage was due to unplanned flooring issues and prevailing wage increases not in original quotes. Transfer of funds from Police Operating Budget to Capital Improvement Project budget will allow expenses to be recorded and project to be closed.

Fiscal Impact

Short-Term Impact: No additional cost in the next two years.

Long-Term Impact: No additional cost for years beyond two.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Not Applicable

Comprehensive Plan Impact: Not Applicable

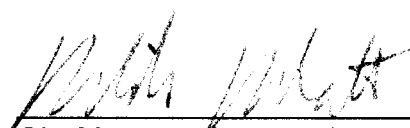
Suggested Council Action

Staff recommends passage of resolution to transfer funds from Police Operating Budget to CIP Project #C00567 - CPD Property Room Upgrade.

Legislative History

No legislative history to report.


Department Approved


City Manager Approved

Introduced by _____ Council Bill No. R 159-14

A RESOLUTION

transferring funds for the property room upgrade project at the
Columbia Police Department.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers
\$5,377.00 from Account No. 110-2110-511.49-90 to Account No. 440-8800-518.49-90
C00567 for the property room upgrade project at the Columbia Police Department.

ADOPTED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor