City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number:B183-14Department Source:PoliceTo:City CouncilFrom:City Manager & StaffCouncil Meeting Date:June 16, 2014Re:Appropriation of Law Enforcement Training Funds

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance Supporting documentation includes: None

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$67,613.00 from the Law Enforcement Training Fund to the Columbia Police Department's training budget for Police Officer Training. Law Enforcement Training funds are Municipal Court fees charged on court cases per Ordinance Sec.15-19(c)-(d). These funds are not appropriated until requested by the Columbia Police Department to be used for training of law enforcement officers.

Discussion

Law Enforcement Training funds are established per state and city ordinance to aid in Police Officer training. This appropriation will reimburse CPD for costs incurred to date, and for the remaining costs anticipated this fiscal year for approved training programs (Officer Academy, SMIP PERF, and Command College).

Fiscal Impact

Short-Term Impact: No additional cost to the city for the next two years. Long-Term Impact: No additional cost to the city for years beyond two.

Vision, Strategic & Comprehensive Plan Impact

<u>Vision Impact:</u> Not Applicable <u>Strategic Plan Impact:</u> Not Applicable <u>Comprehensive Plan Impact:</u> Not Applicable

Suggested Council Action

Staff recommends approval and passage of ordinance.

Legislative History

No legislative history

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Int Department Approved

City Manager Approved

Introduced by _____

First Reading _____ Second Reading _____

Ordinance No. _____ Council Bill No. ____ B 183-14____

AN ORDINANCE

appropriating Law Enforcement Training funds for police officer training; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$67,613.00 is hereby appropriated from the Police Training Funds Account No. 110-2120-480.08-00 in the following amounts to the following accounts:

\$5,885.00	Travel	Account No. 110-2120-511.20-10
\$20,000.00	Registration & Tuition	Account No. 110-2120-511.20-40
\$6,728.00	Travel	Account No. 110-2151-511.20-10
\$35,000.00	Registration & Tuition	Account No. 110-2151-511.20-40

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2012.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Police Training Funds Account No. 110-2120-480.08-00 to cover the above appropriation.