

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 9-14

AN ORDINANCE

authorizing a grant agreement with the Missouri Department of Conservation for the replacement of archery target materials at the American Legion Park archery range; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute a grant agreement with the Missouri Department of Conservation for the replacement of archery target materials at the American Legion Park archery range. The form and content of the grant agreement shall be substantially in the same form as set forth in "Exhibit A" attached hereto.

SECTION 2. The sum of \$1,000.00 is hereby appropriated from the Park Maintenance State Grant Revenues Account No. 110-5440-462.10-00 to the Park Maintenance/Recreation Program Materials Account No. 110-5440-541.13-01.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Park Maintenance State Grant Revenues Account No. 110-5440-462.10-00 to cover the above appropriation.

Director of Finance

MISSOURI DEPARTMENT OF CONSERVATION

2901 West Truman Boulevard
PO Box 180
Jefferson City, MO 65102-0180

GRANT REQUEST:

1. The purpose of this grant from the **Missouri Department of Conservation (Department)** to the **City of Columbia, Missouri on behalf of its Department of Parks and Recreation (City of Columbia)** is to provide archery target material for eight (8) replacement target butts at the American Legion Park Archery Range.

The City of Columbia is the owner of real property located in Boone County, Township 48N, Range 12W, Section 16, GPS Coordinates+38°95'21.713", -92°33'41.52", currently being used as an archery range. The range is known as the "American Legion Park Archery Range," reflecting the previous owner of the property; the American Legion has no involvement or ownership currently.

2. **MEASURABLE OUTCOMES:**

Replacement of targets will benefit the general public, youth clubs, and organizations such as the Hartsburg Sharp Shooters 4-H, NASP archers in the Columbia area, and participants in the Department's Bowhunter Education Program. The American Legion Park Archery Range is open to the general public from sunrise to sunset all year, except when special events are held in conjunction with the City of Columbia. This range is also available for bowhunter education courses and outside groups for archery-related programs. During these events, the range is reserved through a special use permit issued by the City of Columbia.

3. **MEASURABLE DELIVERABLES:**

- a. The range will be open daily for public shooting from sunrise to sunset except during special events as authorized by the City of Columbia special permit.
- b. The City of Columbia will be responsible for the upkeep and maintenance of the range and the targets during the period of this grant.

4. **PARTIES AND CONTACTS:**

City of Columbia: Mike Matthes
City Manager
P.O. Box 6015
Columbia, MO 65205-6015
(573) 874-7214 (phone)
(573) 442-8828 (fax)
CMO@GoColumbiaMo.com

Department: Brian Flowers
Outdoor Skills Specialist
3500 E. Gans Road
Columbia, MO 65201
(573) 815-7109, x3388
Brian.Flowers@mdc.mo.gov

5. **Grant Period:** The grant period is from December 16, 2013 to June 30, 2014.
6. **FUNDING AMOUNT AND SOURCES:** The Department will provide \$1,000 for the purchase of target material for up to eight (8) archery target butts.
7. **PAYMENT PROCESSING:** Payment will be made to City of Columbia. A one-time payment will be made by January 1, 2014.
8. **APPROPRIATION:** Funds must be appropriated for each fiscal year and the grant shall not be binding upon the Department for any period in which funds have not been appropriated.
9. **REPORTING REQUIREMENTS:** By June 30, 2014, the City of Columbia will report the number of special events held during the grant period. The report will be provided to the Department contact noted in number 4 above.
10. **OWNERSHIP:** The City of Columbia will retain ownership of the targets unless the Range closes or the grant agreement is terminated, in which case the targets will be returned to the Department.
11. **TERMINATION:** The Department retains the right to terminate this grant at any time, without penalty or recourse, by giving written notice at least thirty (30) days prior to the effective date of the termination.
12. **APPLICABLE LAWS AND REGULATIONS:** The City of Columbia shall comply with all local, state, and federal laws and regulations related to the performance of this grant to the extent that the same may be applicable to the entity.
13. **INSURANCE AND LIABILITY:** The City of Columbia agrees to abide by all state and federal laws and regulations related to the performance of this Agreement. To the extent allowed by law, the City of Columbia agrees to defend, indemnify and hold harmless the Department, the Conservation Commission, and its employees and agents from any claim or suit brought by any third party and arising out of the City of Columbia's negligent acts or negligent omissions in connection with the activities to be performed or improvements to be installed under this Agreement. Nothing contained herein shall be deemed a waiver of the City of Columbia's governmental or sovereign immunities.

[SIGNATURES ON FOLLOWING PAGE]

APPROVED AND ACCEPTED:

CITY OF COLUMBIA, MISSOURI

By: _____
Mike Matthes, City Manager

Date: _____

ATTEST:

By: _____
Sheela Amin, City Clerk

APPROVED AS TO FORM:

By: _____
Nancy Thompson, City Counselor

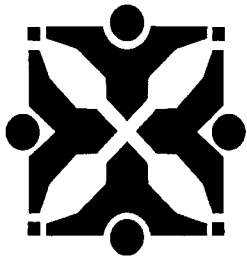
MISSOURI DEPARTMENT OF CONSERVATION

By: _____
Mike Huffman, Division Chief
Outreach and Education Division

Date: _____

APPROVED AS TO FORM ONLY:

By: _____
General Counsel



Source: Parks and Recreation

Agenda Item No:

To: City Council

From: City Manager and Staff

Council Meeting Date: Jan 6, 2014

Re: Archery Range Grant Agreement

EXECUTIVE SUMMARY:

The Parks and Recreation Department is requesting Council approval to execute an agreement with the Missouri Department of Conservation (MDC) to accept and appropriate a \$1,000.00 grant for the replacement of archery range targets at American Legion Park. The grant will be used to replace the fiberboard material on the eight targets at the archery range. The materials for the project will be bid through the City's Purchasing Department and park staff will install the new fiberboard material for the targets. The archery range improvements have an anticipated completion date of spring 2014.

DISCUSSION:

The Parks and Recreation Department has been awarded a \$1,000.00 Missouri Department of Conservation (MDC) grant to replace the archery target material for the eight target butts located at American Legion Park. The archery range at the park is the only archery practice range provided by the Parks and Recreation Department. The range is used by a variety of citizens and user groups including the Hartsburg Sharp Shooters 4-H, NASP archers in Mid-Missouri as well as participants in the Department's bowhunter education program. The Archery Range is open to the public during normal park hours and can be reserved by groups through the Department's special use permit application process.

The grant funding will be used to replace the fiberboard material on the eight archery butts located at the American Legion archery range. The replacement of the fiber material must take place on an annual basis due to the use of the facility by archers in the community. Staff anticipates the annual renewal of the grant with the Missouri Department of Conservation to ensure that the targets remain in satisfactory condition for archery range users.

Staff has also identified American Legion Archery Range improvements in the FY-14 CIP and will return to the Council at a later date to ask for permission to proceed with other improvements to the archery range. Improvements will include lengthening of the archery range, additional targets and improved fencing.

The materials for the project will be bid through the City's Purchasing Department and park staff will install the new fiberboard material for the targets. The archery range improvements have an anticipated completion date of spring 2014.

FISCAL IMPACT:

The total project budget is \$1,000.00 and is funded by a \$1,000.00 grant provided by the Missouri Department of Conservation. Park staff anticipates minimal fiscal impact from the project.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to,

an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

SUGGESTED COUNCIL ACTIONS:

Approve the legislation appropriating the grant funding and executing the agreement with the Missouri Department of Conservation.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$1,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated		Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$1,000.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$1,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	