

Introduced by _____ Council Bill No. R 5-14

A RESOLUTION

authorizing the 2014 municipal shelter supplemental funding agreement with the Central Missouri Humane Society.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute the 2014 municipal shelter supplemental funding agreement with the Central Missouri Humane Society. The form and content of the funding agreement shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof as fully as if set forth herein verbatim.

ADOPTED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

2014 Municipal Shelter Supplemental Funding Agreement between
City of Columbia and Central Missouri Humane Society

WITNESSETH:

For and in consideration of the covenants and agreements contained herein, the City of Columbia, Missouri and the Central Missouri Humane Society, agree as follows:

I. Definitions:

For the purpose of this agreement, the following definitions shall apply:

- A. Animal Control (AC) is the office of Animal Control within the City of Columbia's Department of Public Health and Human Services and shall refer to the department and its employees.
- B. CMHS is the Central Missouri Humane Society, a Missouri not-for-profit corporation (CMHS).
- C. City is the City of Columbia, Missouri, a municipal corporation (City).

II. Purpose and Goals:

The Columbia City Council is providing \$20,000 in additional annual funding to the Central Missouri Humane Society to support enhanced services outside the scope of the annual Animal Control Program agreement.

The goals related to this funding include:

- Increasing spay /neuter services.
- Increasing number of animal licenses issued.
- Improving data collection and coordination between Animal Control and CMHS.

III. Sterilization Voucher Program:

For the annual sum of \$ 20,000 CMHS will provide one hundred and eighty (180) sterilization vouchers to Animal Control to distribute to owners of dogs and one hundred and thirty (130) sterilization vouchers to owners of cats in the City of Columbia and Boone County.

- A. The vouchers will subsidize the cost of sterilization surgery at no charge to the owner.
- B. Animal Control will complete the voucher with required information.
- C. CMHS will collaborate with Animal Control on a monthly basis regarding which vouchers were not redeemed so that they can be re-issued.

D. Nothing in this agreement prohibits CMHS from partnering with a non-CMHS veterinarian to perform voucher-related spay/neuter surgeries. Administrative issues (e.g., reimbursing non-CMHS veterinarians) regarding such partnerships shall be the sole responsibility of CMHS.

IV. City Animal Licensing Program

For all animals over 3 months in age, which are adopted from CMHS by residents of the City of Columbia, CMHS agrees to sell animal licenses as required by the Columbia Code of Ordinances and will collect the City's animal license tax, issue a certificate and metallic tags evidencing payment of such tax. City will provide all tags and certificates to CMHS. The number of licenses issued will be tracked by CMHS and reported to the city. All fees collected will be remitted to the City within 30 days of collection.

V. Reports:

CMHS will submit a report to the City on March 31, 2014 and October 31, 2014 containing the following:

- The number of spay / neuter vouchers redeemed by animal type.
- The number of animal licenses issued and fees collected.
- The number of animals turned over to CMHS by Animal Control accepted for adoption.

VI. Payments:

This agreement shall be in effect for the period January 1, 2014 through December 31, 2014. For the services provided under this contract, the City will pay to CMHS the annual sum of \$20,000. Ten thousand dollars (\$10,000) will be paid to CMHS upon execution of agreement and receipt of spay/neuter vouchers. Five thousand (\$5000) dollars will be paid to CMHS upon receipt of reports outlined in Section V.

Binding Effect:

This agreement shall be executed, in duplicate, by properly authorized officers of CMHS and City and shall be binding on CMHS and City.

CENTRAL MISSOURI HUMANE SOCIETY

BY:

President, agent for CMHS, Inc.

Date

Treasurer, agent for CMHS, Inc

Date

CITY OF COLUMBIA, MISSOURI

BY:

Mike Matthes, City Manager

Date

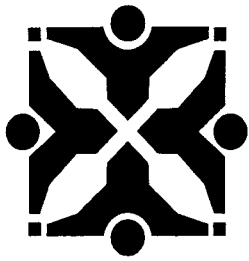
ATTEST:

Columbia City Clerk

Date

City Counselor

Date



Source: Health

S. Browning

To: City Council

From: City Manager and Staff

Council Meeting Date: Jan 6, 2014

Agenda Item No:

Re: Central Missouri Humane Society 2014 Municipal Shelter Supplemental Funding Agreement

EXECUTIVE SUMMARY:

A resolution authorizing the City Manager to sign the 2014 Municipal Shelter Supplemental Funding Agreement between the City of Columbia and the Central Missouri Humane Society (CMHS) in the amount of \$20,000 effective January 1 through December 31, 2014.

DISCUSSION:

History of Current Agreement:

During the FY10 budget process, CMHS requested \$79,000 in additional funding from the City of Columbia for Municipal Shelter operations. After further discussion, Council authorized \$20,000 from contingency funds to support shelter operations with a preferred goal of increasing spay / neuter services. In subsequent years, the funding for the Municipal Shelter agreement has remained within the Animal Control budget.

The 2014 agreement goals include:

- Making spay/neuter vouchers available to low-income pet owners.
- Increasing the number of animal licenses issued by CMHS on behalf of the City of Columbia.
- Improving data collection and coordination between Animal Control and CMHS.

In 2014, the City will receive 180 sterilization vouchers for dogs and 130 sterilization vouchers for cats under this agreement. Per the terms of the agreement, the CMHS may partner with non-CMHS veterinarians to provide sterilization services. CMHS will continue to issue City animal licenses and remit fees to the City.

In an effort to improve coordination of the spay/neuter program, staff from both organizations analyzed prior years' voucher redemption rates and developed a new process to increase the percentage of vouchers redeemed. The process has proven effective. In 2013, one hundred percent of all vouchers issued were redeemed.

FISCAL IMPACT:

Funding for this agreement was anticipated during the budget process.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

11.3 Goal: Columbia will be a healthy community. All residents will have timely access to appropriate health care. Effective prevention initiatives will contribute to a healthy community.

SUGGESTED COUNCIL ACTIONS:

Should the Council agree with staff recommendations, an affirmative vote is in order.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$20,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$20,000.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	11.3
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	