

Source: Public Works

Agenda Item No: (A)

To: City Council

From: City Manager and Staff / 1

Council Meeting Date: Dec 2, 2013

Re: Public Hearing - PCCE #14 Cliff Drive Sanitary Sewer Improvement Project

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration legislation setting a public hearing for January 6, 2014 concerning the construction of sanitary sewers to serve the properties located within the PCCE #14 Cliff Drive Sanitary Sewer Improvement project, as shown on attached Exhibit A.

The proposed sewer improvement project will serve eight parcels of land along Cliff Drive and University Avenue. Each of these parcels are currently served by a private common collector sewer (PCCS) or a private sewer lateral that crosses another property. The estimate for this sewer project is \$336,000, and payment shall come from the 2008 and 2013 Revenue Bond proceeds.

DISCUSSION:

On February 11, 2009, seven property owners submitted a petition for the formation of a Sewer Improvement District in order to replace the current PCCS. The properties have been experiencing problems due to degradation and poor construction of the system, and the PCCS does not meet City standards and is in need of replacement.

In May of 2009, Council directed staff to proceed with the preliminary design and to determine the feasibility and cost of a sewer district for this area. Staff held an Interested Parties (IP) meeting for the project on October 2, 2013, with three of the property owners in attendance and all in support of the sanitary sewer improvements. Staff has had conversations with each affected property owner concerning the proposed preliminary layout between October and November of 2013.

The preliminary design proposes the construction of approximately 1,080 linear feet of a new sanitary sewer main in order to connect the properties. The proposed sanitary sewer main is located along the street to serve the property owners on Cliff Drive, and through the backyards to serve the properties on University Avenue. The proposed sewer main will connect to the City's existing sewer on Cliff Drive. The preliminary layout is shown on the attached Exhibit A. The purchase of right-of-way is not anticipated for this project, and property owners will need to donate easements.

FISCAL IMPACT:

The estimate for the project is \$336,000, which includes design and construction costs, and funding shall come from the Sewer Utility-Private Common Collector Elimination funds provided in the 2008 and 2013 ballots. It is anticipated that this project will have minimal impact on the sewer utility's annual operating cost.

VISION IMPACT:

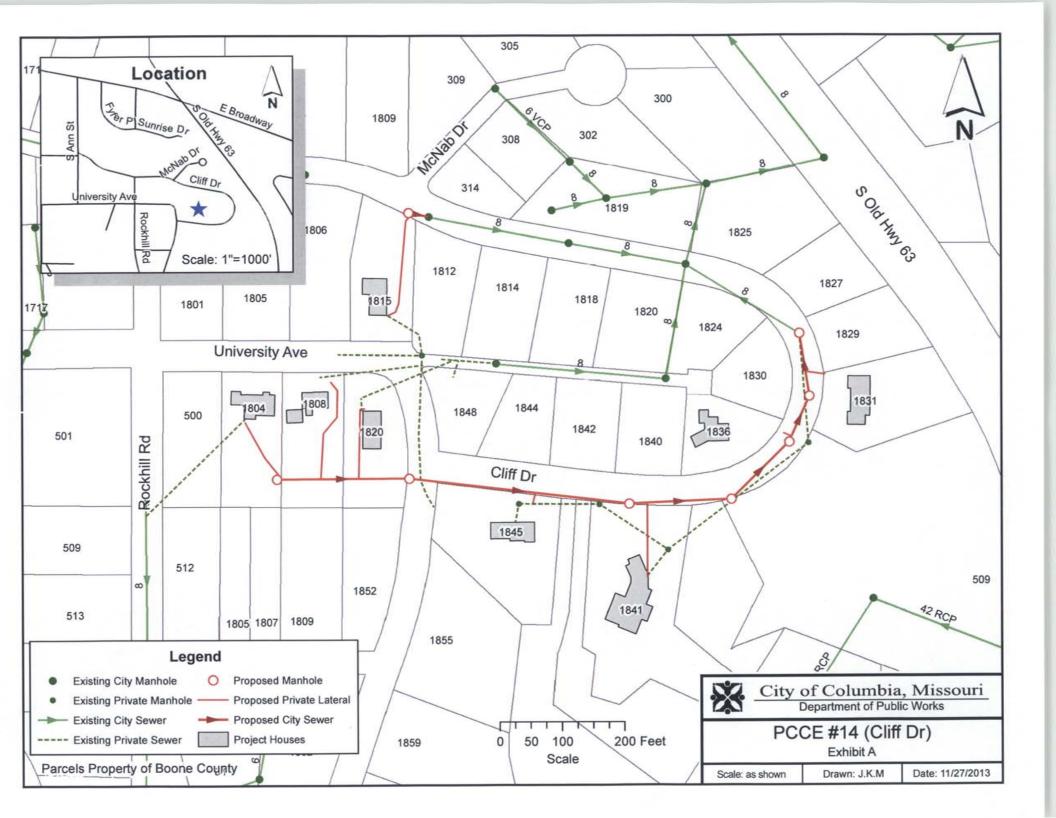
http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

This project will help enhance and preserve water quality.

SUGGESTED COUNCIL ACTIONS:

Following public input and Council discussion at the public hearing, Council should make a motion directing staff to proceed with final plans, specifications, and construction of the PCCE #14 Cliff Drive Sanitary Sewer Improvement project as recommended by staff.

	· · · ·	FISCAL and \	ISION NOTE:	S:		
City Fiscal Impact Enter all that apply		Program Impact		Mandates		
City's current net FY cost	\$16,455.00	New Program/ Agency?	No	Federal or State mandated?	No	
Amount of funds already appropriated	\$39,750.00	Duplicates/Expands an existing program? Yes Vision I		Vision Implementation	on Implementation impact	
Amount of budget amendment needed	\$296,250.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site		
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes	
One Time	\$336,000.00	Requires add'1 FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	9.1	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #		
		Requires add'l capital equipment?	No	Fiscal year implementation Task #		



Property Owner Contract Log PCCE #14 - Cliff Drive

House No.	Owner	Mailing Address	Comments
	Arthur Jeffrey		9/12: Phoned asking about the project alignment. He was worried about the slope. Seemed positive about the project and requested that I mail him a drawing showing the alignment.
1841 Cliff Dr	Jean Yount		11/4: Called about project. We talked about the project, trees and bushed she might loose, and the lateral location. She also asked about the alignment and if we could get her neighbor off the pump station.
1831 Cliff Dr	Natalia Nadraga		10/24: Called Ms. Nadrage about project. Plan to meet at her home to discuss the project more and how will affect her yard.
1836 Cliff Dr	Cavanaugh Noce		Spoke with on various occasions about the proposed alignment.
1804 University Ave	Gary & Sandra Weisman		9/5/13: Spoke w/Sandra Weisman, She would like to be part of the project. 10/3/13: Attended IP meeting. Is happy with project and will talk with some of the neighbors to drum up support.
1808 University Ave	William & Elizabeth Wendell	10 Homewood Dr., St. Louis, MO 63122	10/24: Called Mr. Wendell. Mr. Wendell had not received letters & was unaware that he was on a PCC or of the PCCE project. He was <u>not</u> sure if he was in favor of the project and wanted more details. I emailed him a summary of what a PCCE project would entail and the proposed layout. 11/13: I had not heard from Mr. Wendell, so I emailed he again to find out if he had any questions. He first emailed me back that he was opposed to the project, but did not give a reason why. I responded asking to tell me why he was opposed and that his neighbor at 1804 University could not connect if he opposed the project. He emailed me back that he would be ok with the project if his property was restored to original conditions and it was no cost the property owner. I responded that there is no cost to the property owner and that the property would be restored to original conditions minus any tree loss. He then emailed back that he was ok with the project.
1820 University Ave	O & Billie Pringle		10/8/13: Spoke w/Mr. Pringle while on site snaking homes. He was agreeable with the project and the proposed alignment.
1848 Cliff Dr	Roland Hultsch		10/2/13; Attended IP meeting. Put addition on house and ran new lateral that they think connects to the public main. Requested that we snake the line to make sure. 10/8/13: Snake lateral. The lateral connects approx. 39' upstream of the public line. Plan to leave lateral as-is and abandon line upstream of his connection. Property owner will be responsible for line up to where it connects to the manhole.
1815 University Ave	James Christensen		10/2/13: Attended IP meeting. Discussed project. Requested temporary fence for dog and to save one tree. Was good with the project.

Introduced by	Council Bill No.	R 242-13

A RESOLUTION

declaring the necessity for construction of the Cliff Drive PCCE #14 Sanitary Sewer Improvement Project; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the construction of sanitary sewers, wye branches, manholes and other necessary appurtenances all in accordance with City of Columbia Street and Storm Sewer Specifications and Standards, as part of the Cliff Drive PCCE #14 Sanitary Sewer Improvement Project, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of this improvement is \$336,000.00.

SECTION 4. Payment for this improvement shall be made from sewer system revenue bonds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on January 6, 2014. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this day of	, 2013.
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ATTEST:	
City Clerk	Mayor and Presiding Officer
APPROVED AS TO FORM:	
City Counselor	