

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 369-13

AN ORDINANCE

authorizing an amendment to the agreement with the Columbia Public School District to substitute a playground improvement project at West Boulevard Elementary School in place of the New Haven Elementary School playground improvement project; authorizing an agreement with the Columbia Public School District for FY 2014 playground improvement projects at New Haven Elementary School, Parkade Elementary School, Fairview Elementary School and Russell Boulevard Elementary School; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an amendment to the fiscal year 2013 agreement with the Columbia Public School District relating to the construction of a playground improvement project at West Boulevard Elementary School in place of the New Haven Elementary School playground improvement project. The form and content of the amended agreement shall be substantially in the same form as set forth in "Exhibit A" attached hereto.

SECTION 2. The City Manager is hereby authorized to execute an agreement with the Columbia Public School District for fiscal year 2014 playground improvement projects at New Haven Elementary School, Parkade Elementary School, Fairview Elementary School and Russell Boulevard Elementary School. The form and content of the agreement shall be substantially in the same form as set forth in "Exhibit B" attached hereto.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

AMENDMENT TO AGREEMENT

THIS AMENDMENT TO AGREEMENT is entered into on this _____ day of _____, 2013, by and between the City of Columbia, Missouri, a municipal corporation (hereinafter "City"), and the Columbia Public School District (hereinafter "District").

WHEREAS, City and District entered into an agreement on February 11, 2013 for the construction of a walking/running track at New Haven Elementary School; and

WHEREAS, due to the construction of additional improvements on the New Haven Elementary School property, District is postponing construction of the walking/running track project in the 2012-2013 school year until the 2013-2014 school year; and

WHEREAS, District proposes to substitute construction of a softball/baseball backstop project at West Boulevard Elementary School during the 2012-2013 school year in place of the New Haven Elementary School walking/running track project; and

WHEREAS, the playground facility improvements at Shepard Boulevard Elementary School and Lee Elementary School as described in the February 11, 2013 agreement shall be constructed in the 2012-2013 school year.

NOW, THEREFORE, City and District agree to the following amendments to their agreement of February 11, 2013:

1. Construction of a softball/baseball backstop project at West Boulevard Elementary School shall be substituted for all references to the walking/running track improvements at New Haven Elementary School. The softball/baseball backstop project at West Boulevard Elementary School shall be constructed in the 2012-2013 school year in an amount not to exceed Four Thousand Dollars (\$4,000.00).
2. All other provisions of the February 11, 2013 agreement shall remain in effect.

IN WITNESS WHEREOF, the parties have executed this amendment on the day and year first above written.

CITY OF COLUMBIA, MISSOURI

By: _____
Mike Matthes, City Manager

ATTEST:

Sheela Amin, City Clerk

APPROVED AS TO FORM:

Nancy Thompson, City Counselor

CERTIFICATION: I hereby certify that the above expenditure is within the purpose of the appropriation to which it is charged, Account No. _____, and that there is an unencumbered balance to the credit of such appropriation sufficient to pay therefor.

Director of Finance

COLUMBIA PUBLIC SCHOOL DISTRICT

By: _____

ATTEST:

AGREEMENT

THIS AGREEMENT dated this _____ day of _____, 2013, is entered into by and between the City of Columbia, Missouri, a municipal corporation (hereinafter "City") and Columbia Public School District (hereinafter "District").

WHEREAS, District is improving the playground facilities at four elementary schools; specifically, New Haven Elementary, Parkade Elementary, Fairview Elementary and Russell Boulevard Elementary; and

WHEREAS, City, in accordance with Policy Resolution 20-98, is willing to participate in funding of the construction of a walking/running track at New Haven Elementary School, construction of new playground equipment at Parkade Elementary School and Fairview Elementary School, and the acquisition and installation of replacement playground equipment at Russell Elementary School; and

WHEREAS, District is willing to make these playground improvements available to the public when the playgrounds are not being used for school activities.

NOW, THEREFORE, City and District agree as follows:

1. City will reimburse District in an amount up to Twenty-five Thousand Dollars (\$25,000.00) for improvements to the playgrounds at New Haven Elementary School, Parkade Elementary School, Fairview Elementary School and Russell Boulevard Elementary School. Specific improvements include a new walking/running track at New Haven Elementary School, construction of new playground structures at Parkade Elementary School and Fairview Elementary School, and replacing the existing playground at Russell Boulevard Elementary School. Reimbursement will be made upon receipt of documentation of actual expenditures made by the District with respect to the facility development.
2. As a condition of receiving the payment for these improvements, District agrees to:
 - a. Keep its playgrounds at Parkade Elementary School, Fairview Elementary School and Russell Boulevard Elementary School and track at New Haven Elementary School open to the public at all reasonable times when not in use for school activities.
 - b. Submit improvement plans and specifications to City's Parks and Recreation Department for approval.
 - c. Construct the improvements according to the plan submitted.

- d. Hold the City harmless for any and all claims or damages for personal injury or property damage arising out of the use of the playground, whether by students or by members of the public.
- e. Install and maintain a permanent sign on site that indicates: "Partial funding provided by the Park Sales Tax." If requested, Parks & Recreation can provide a sign or the appropriate wording could be worked into an existing sign.

[SIGNATURES ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF, City and District have been duly authorized to execute this agreement as of the above referenced date.

CITY OF COLUMBIA, MISSOURI

By: _____
Mike Matthes, City Manager

ATTEST:

Sheela Amin, City Clerk

APPROVED AS TO FORM:

Nancy Thompson, City Counselor

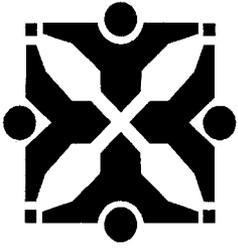
CERTIFICATION: I hereby certify that the above expenditure is within the purpose of the appropriation to which it is charged, Account No. _____, and that there is an unencumbered balance to the credit of such appropriation sufficient to pay therefor.

John Blattel, Finance Director

COLUMBIA PUBLIC SCHOOL DISTRICT

By: _____

ATTEST:



Source: Parks and Recreation

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: Dec 2, 2013

Re: City/School Playground Improvement Agreement: Four Schools

EXECUTIVE SUMMARY:

Since 1998, the City has assisted with the funding of outdoor play equipment at thirteen schools located within the Columbia Public School District (CPSD). The City's FY-2014 CIP budget includes \$25,000 for playground improvements at Parkade, New Haven, Fairview and Russell Elementary Schools. In addition, CPSD is requesting that improvements to the West Boulevard Softball Field replace the 2013 New Haven Elementary Track project. New Haven is undergoing construction and the area will not be ready until 2014. Staff is recommending two agreements: one that approves the projects for FY14 and another that modifies the FY13 agreement. An ordinance is needed to authorize these agreements. The proposed projects have been identified by the School District as their highest priority for the cooperative city/school district playground program for the 2013-2014 school year. The City's funding source for the project comes from the 2010 Park Sales Tax and FY-2014 marks the third year of the five year funding program.

DISCUSSION:

For the City's FY-14 City/School playground improvement grant, the Columbia Public School District has identified four schools: Parkade, New Haven, Fairview and Russell Elementary Schools. The New Haven running track was originally approved in FY-13 but due to ongoing construction at the school, CPSD is requesting that the West Boulevard Elementary School backstop project replace the New Haven project.

Specific projects at each school include:

New Haven: Construct a 10-ft wide, approx 1,300-ft long gravel walking/running track. There used to be an old cinder track that has been overgrown for some time. Budget: \$8,000.

Parkade: Add a new play structure to the playground. Budget: \$4,000

Fairview: Add a new play structure to the playground. Budget: \$6,000

Russell: Replace a smaller play structure. Budget: \$6,000.

Previous projects funded under this policy include Grant (1998), Benton (2000), Field (2000), Lee (2001), West Blvd (2002), Parkade (2004), Mill Creek (2005), Shepard (2006), Blue Ridge (2007), Russell (2007), Ridgeway (2007), Parkade Phase II (2008), Fairview (2009), Derby Ridge (2010), Grant (2011) West Junior (2012) and Shepard, West Blvd (replaces New Haven) and Lee Elementary (2013). No appropriation was funded in FY-2003. These projects have been positively received by both the school and the general public.

This ordinance, if approved, authorizes two agreements with the Columbia Public School District. One agreement authorizes the projects for FY-2014 and provides procedures for implementing the playground improvement project and assures that the facilities will be open for public use. The other agreement modifies the FY-2013 agreement that replaces New Haven with the backstop improvement project at West Boulevard Elementary School. The school district is responsible for the construction and ongoing maintenance relating to these improvements.

FISCAL IMPACT:

\$25,000 has been budgeted for FY-14 City/School Facility Improvements. This funding comes from the 2010 Park Sales Tax. The City will not have any ongoing maintenance costs as the Columbia Public School District is responsible for the maintenance of these improvements. Fiscal Year 2014 marks the third year of the five year funding program.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

Implementation Task: 40. Fund and complete capital improvement program projects (parks)

SUGGESTED COUNCIL ACTIONS:

If Council concurs that the projects should proceed, the ordinance authorizing the agreement should be passed.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$25,000.00	New Program/ Agency?	No	Federal or State mandated?	Yes
Amount of funds already appropriated	\$25,000.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$25,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40



COLUMBIA PUBLIC SCHOOLS

Dr. Chris Belcher
Superintendent of Schools

ADMINISTRATION BUILDING
1818 West Worley Street (573) 214-3400
Columbia, Missouri 65203
Fax: (573) 214-3401

Dr. Peter Stiepleman
Assistant Superintendent

October 28, 2013

Columbia Parks and Recreation Department
Mike Griggs, Director
PO Box 6015
Columbia MO 65205-6015

Dear Mr. Griggs.

For a number of years, the Columbia Public Schools and the City of Columbia have worked jointly to improve the playgrounds of the neighborhood schools so they can better serve the community. We are grateful for the continued support of this joint vision. For the 2012-2013 school year we would like to identify:

~~New Haven Elementary – running track – estimated at \$8,000 (wells not yet drilled for air conditioning project)~~

Please substitute WBE backstop - \$4,000

Shepard Elementary – baseball back stop - \$2,000-\$4,000

Lee Elementary – play structure (replace old structure) – \$13,000-\$15,000

For the 2013-2014 school year we would like to identify:

1. Parkade Play Structure: \$8,000
2. New Haven track - \$5,000
3. Fairview Playground Structure: \$6,000
4. Russell Replace Smaller Structure: \$6,000

Please feel free to contact me or Charlie Oestreich, Director of Building Services if you have any question regarding this project.

Respectfully,

Peter Stiepleman

Cc: Dr. Chris Belcher, Superintendent of Schools
Dr. Nick Boren, Deputy Superintendent