

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 330-13

AN ORDINANCE

appropriating funds for the purchase of rear-loading containers from Civic Recycling; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$56,047.00 is hereby appropriated from the Solid Waste Retained Earnings Account No. 557-0000-351.01-00 to the Solid Waste Large Container Account No. 557-6576-633.14-60 for the purchase of rear-loading containers from Civic Recycling.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

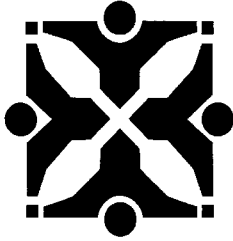
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Solid Waste Retained Earnings Account No. 557-0000-351.01-00 to cover the above appropriation.

Director of Finance



Source: Public Works *John*

Agenda Item No:

To: City Council
From: City Manager and Staff *MM*

Council Meeting Date: Nov 4, 2013

Re: Increasing the Public Works Department Non-Residential/Commercial Recycling Program by Incorporating Service of Rear-Loading Dumpster Cardboard Accounts from Civic Recycling

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration legislation appropriating funds for the purchase of Civic Recycling containers in order to take over their company's rear-loading cardboard dumpster collection program, which will be incorporated into the City's existing recycling program.

DISCUSSION:

Civic Recycling approached the Public Works department with an Intent to sell their rear-loading containers (210 dumpsters ranging in size from 2 to 8 cubic yards) associated with 207 local accounts. The Public Works department would purchase the existing dumpsters at a cost of \$56,047, a substantial savings over purchasing new dumpsters under current contract pricing. See attached Intent to Sell document as well as Civic's customer list by container size.

With Council approval, the Public Works Solid Waste division will send a letter informing the applicable Civic Recycling customers of the changes in service provider and the city's rate structure. A 30-day grace period will allow for any container changes or cancellation of service.

The transfer of these Civic Recycling accounts has the potential to generate over 800 tons of recycling annually, which would amount to over \$72,000 revenue in market value. Collection costs would be covered through the established rate structure. A current collection vehicle will be utilized, an existing FTE will be reassigned to the route and one new temporary employee will need to be hired at a cost of \$31,304.00 annually. A one-time cost of \$8,500 will be incurred for the addition of a reeving winch to be installed on the collection truck.

FISCAL IMPACT:

A one-time cost of \$56,047 for the used containers is being appropriated from Solid Waste retained earnings account to the Solid Waste Recycling account. The Solid Waste division will absorb the truck reeving winch at a one time cost of \$8,500 as well as for the additional temporary employee at a cost of \$31,304.00 annually.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

The inclusion of these cardboard recycling customers in the city recycling program allows continuity of environmentally responsible waste management service to over 200 Columbia businesses.

SUGGESTED COUNCIL ACTIONS:

Approve the ordinance authorizing an appropriation of funds to acquire containers from Civic Recycling.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$95,851.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$39,804.00	Duplicates/Expands an existing program?	Yes	Vision Implementation impact	
Amount of budget amendment needed	\$56,047.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	3; 9
Operating/ Ongoing	\$31,304.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	3.4.1; 9.2.2
		Requires add'l capital equipment?	Yes	Fiscal year implementation Task #	FY14

INTENT TO SELL

I, Brett Allen, as owner of Civic Recycling, 3300 Brown Station Road, Columbia, MO 65202, do hereby provide this letter of Intent to Sell to the City of Columbia, Missouri the following items in conjunction with turning over collection of the Civic Recycling rear-loading Old Corrugated Container (OCC) collection route:

1. All 2-, 4-, 6- and 8-Cubic Yard Rear Loader containers associated with provided customer route listing, approximately 200-210 total containers to be inventoried

I understand that taking over the routes and final negotiation of exchanged value is contingent on City of Columbia City Council approval, estimated to be in early October, 2013.

SIGNED:

Brett Allen

Brett Allen, Owner

DATE 10/1/13

CUSTOMER	CONT. SIZE (CY)	ADDRESS	PHONE	CONTACT
APPLIED TECH	2	1407 GRAND AVE.	442.4821	
ARMY SUPPLIES	2	107 E. WALNUT	268.8382	
ATKINS	2	1123 WILKES BLVD.	874.5100	
BENGALS*	2	227 S. 6TH ST.	864.0189	
BENGALS*	2	227 S. 6TH ST.	864.0189	
BIG O TIRES	2	3915 PEACHTREE DR.	875.0068	
BOURN FEED	2	4011 I 70 DR. SE	474.4113	
BRAKE PRINTING	2	609 NEBRASKA	874.7844	
CARFAX	2	2301 Maguire Blvd		
CENTURY LINK-TU.TH	2	3014 LEMONE		
CLOVERS NAT FOOD LOOP	2	2012 E. BDWY	449.1650	PATTY
CMCA	2	807 N. PROVIDENCE	443.8706X1924	PAT
COL PUBLIC SCHOOL WACO	2	4001 WACO	214.3760	NORRIS MCKENZIE
COL. CENTER FOR DENTISTRY	2	1506 Chapel Hill Rd		
COL. INDP SCHOOL	2	1801 N. STADIUM	449.6435	
COL. MONTESSORI	2	3 ANDERSON	449.5418	
COL. SAFETY	2	180 BURLINGTON	355.5035	
CORE SCHOOL	2	4600 BETHEL	214.3760	NORRIS MCKENZIE
CYCLE EXTREME	2	19 S. 6TH	874.7044	
D & H BDWY	2	1001 W. BDWY	442.1047	
D & H LOOP	2	1814 PARIS RD	777.7373	
DANIEL BOONE LIB	2	100 W. BDWY	817.7024	JIM SMITH
DOMINOES-9TH M.F	2	416 S. 9TH	875.303	
EARLY CHILDHOOD DEV	2	901 Rain Forest Pkwy	214.3760	NORRIS MCKENZIE
FACTORY MOTOR PARTS	2	611 BIG BEAR	209.7711	
FIELD SCHOOL	2	1010 Rangeline Street	214.3760	NORRIS MCKENZIE
FIRE ACADEMY	2	700 Big Bear Boulevard		
FLAT BRANCH REST.	2	115 S 5th St		
FROST ELEC	2	1711 PARIS RD	875.4141	
GUMBY'S	2	1201 E. BDWY	874.8629	
HAWTHORN LOOP	2	315 BUSINESS LOOP 70 W.	886.0405	
HEIDELBERG-M.F	2	410 S. 9TH	449.6927	
HOME CARE EQUIP	2	1118 Wilkes Blvd	474.0560	
HUMANE SOCIETY	2	616 BIG BEAR BLVD.	443.7387	
HYUNDAI	2	1300 VANDIVER	474.7400	
KEYSTONE BLDG	2	2011 CORONA	443.7794	JIM MCAURIE
LA CROSS LUMBER	2	3408 GRINDSTONE PKWY	449.2626	
LEE SCHOOL	2	1208 LOCUST	214.3760	NORRIS MCKENZIE
LINCARE	2	5900 TOWER DRIVE	442.0206	
M.F.A	2	2420 PARIS RD.	474.6123	
MARKET STREET CONDO	2	Cherry Hill		
MCADAMS	2	32 S. PROVIDENCE	442.3151	
MORENET	2	221 N. STADIUM STE 201	884.7200	
NAVIGATOR GROUP	2	4250 E. BROADWAY	874.6004	
NOODLES	2	406 S. 9TH	442.6580	
OLDE UN	2	101 E. WALNUT	443.4019	
PANERA BREAD	2	3709 S Providence Rd	442-3107	
PARKS AND REC BALL FIELD	2	BUSINESS LOOP	874.7201	
PARKS AND REC MAINTENANCE	2	BUSINESS LOOP	874.7201	
PERCHE CREEK GOLF	2	5500 W. VAN HORN TAVERN	445.7546	
PETCO-M.F	2	2101 W. BDWY	446.6929	
REALITY HOUSE	2	1900 E. PRATHERSVILLE	449.8117	
ROCKBRIDGE STATE PARK	2	5901 S. HWY 163	449.7402	
SCHOOL BOARD W WORLEY	2	1818 W Worley St		
SHERWIN WILLIAMS LOOP	2	502 BUSINESS LOOP	443.2481	
SHILOH*-M.F	2	402 E. BDWY	875.1800	
SHILOH*-M.F	2	402 E. BDWY	875.1800	
SOCKET	2	2703 CLARK LANE	817.0043	
SS OFFICE	2	3402 BUTTONWOOD	442.2622	
STAIR LIFT	2	601 N. COLLEGE	442.4814	
STATE BEAUTY SUPPLY	2	107 AUSTIN AVE.	442.8618	
SUB SHOP GRN MEADOWS	2	212 E. GREEN MEADOWS	449.1919	
SUBWAY OFFICE	2	2000 FORUM BLVD.	447.2170	
TACO BELL S. PROVIDENCE	2	411 S. PROVIDENCE	--	
TAJ MAHAL EMPORIUM	2	1400 FELLOWS PLACE	442.5201	
TIGER STATION	2	3212 LEMONE	441.1862	
TRUMAN BAR-M F	2	3304 W. BDWY	445.1689	
US FISH WILDLIFE	2	101 Park De Ville Dr # A		
CY	136			
# 2-YD CANS	68			
AHRENS STEEL	4	515 BIG BEAR BLVD		Customer owns dumpster
AMERICAN RED CROSS	4	1511 S. PROVIDENCE	449.2656	
APPLEBEES	4	2010 I-70 DR. SW		
BENTON ELEMENTARY	4	1410 HINKSON	214.3760	NORRIS MCKENZIE
BOBCAT	4	1101 LENWAY DR.	886.9435	
BOONE COUNTY MILL WORK	4	2112 VANDIVER DR.	814.1194	
BRUNNER HEATING	4	3801 WACO RD.	443.3660	
CANDLELIGHT TERRACE	4	1408 BUSINESS LOOP 70 WEST	449.5287	
CARPET ONE	4	105 BUSINESS LOOP 70 E.	449.0081	
CASEYS-CLARK LANE	4	3905 CLARK LANE	515.965.6224	JEFF ROSENER
CASEYS-PARIS RD	4	3009 PARIS RD	515.965.6224	JEFF ROSENER
CEDAR RIDGE	4	1100 S. ROSETA	214.3760	NORRIS MCKENZIE
COL LIQUOR-M. FR	4	203 N. PROVIDENCE	874.9090	
COL. CATHOLIC SCHOOL	4	817 BERNADETTE	445.6516	
COLUMBIA MANOR	4	2012 NIFONG	449.1246	
DOCU COPY	4	3334 BROWN STATION RD.	814.1416	
DOMINOES-GRN MD	4	3102 GREEN MEADOWS	443.3030	
DOUGLAS SCHOOL	4	310 N. PROVIDENCE	214.3680	NORRIS MCKENZIE
GRANT ELEMENTARY	4	10 E. BDWY	214.3760	NORRIS MCKENZIE
KILGORE'S	4	700 N. PROVIDENCE	442.0194	
LANDMARK HOSP	4	604 OLD 3 N.	441.6687	
M.S.H.A.A.	4	1 N. KEENE ST	875.4880	
MARKET PLACE	4	1100 BUSINESS LOOP 70 W.	443.1970	
MIDWEST SCIENCE CENTER*	4	4201 NEW HAVEN	876.1808	STEVE CULLY
MILL CREEK ELEMENTARY	4	2200 W. NIFONG	214.3760	NORRIS MCKENZIE
MURRAY'S-TU.TH	4	3107 GREEN MEADOWS WAY	442.4969	
MY GLASS SLIPPER	4	504 BIG BEAR BLVD	256.1931	
O'REILLY PARIS RD	4	2206 PARIS RD		INTELLIGENT WASTE MANG.
PARKSIDE MANOR	4	1201 HUNT	443.2591	CASANDRA
POWDER HORN	4	1915 PARIS RD.	875.4887	
RIDGEWAY ELEMENTARY	4	107 E. SEXTON	214.3760	NORRIS MCKENZIE
ROST LANDSCAPING	4	2450 TRAILWEST BLVD.	442.9449	

RUSK REHAB	4	315 BUSINESS LOOP 70 W.	817,4840	
RUSSELL BLVD	4	1800 W. ROLLINS	214.3760	NORRIS MCKENZIE
SALVATION ARMY ASH	4	1108 W. ASH	442.3229	
SCHEPPERS	4	1306 HATHMAN	874.4100	
SHEPHERD ELEMENTARY	4	2616 SHEPPARD	214.3760	NORRIS MCKENZIE
SHERWIN WILLIAMS/PANERA- TU,FR	4	3709 S. PROVIDENCE	443.3200	PROVIDENCE LLC HIRAM WATSON
SHOE CARNIVAL-M.F	4	209 N. STADIUM	445.3571	HAVE COMPACTOR WITH OLD NAVY
SUB SHOP 8TH ST/D&M Sound	4	209 S. 8TH	449.1919	
TRYATHLETICS	4	1605 CHAPEL HILL RD.	447.2453	
TYREE	4	2126 BUSINESS LOOP 70 E.	443.1573	
UNITED SEATING-M,TH	4	313 E. ASH	443.2212	
UPST- W. FR	4	2501 VANDIVER		
UPSCALE RESALE	4	1749 W. BDWY	445.4803	
WEST BLVD ELEMENTARY	4	319 W. BLVD.	214.3760	NORRIS MCKENZIE
CY	184			
# 4-YD CANS	46			
BLUE RIDGE ELEMENTARY	6	3700 WOODLAND DR.	214.3760	NORRIS MCKENZIE
BRIGHT CITY LIGHTS	6	1400 HERIFORD	474.8844	
BUCKINGHAMS/BONKERS-M.F	6	3804 BUTTONWOOD DR.	449.1490	
C&N CANDY	6	2748 COUNTY RD. 269	573.387.4560	
CAREER CENTER	6	4203 S. PROVIDENCE	214.3760	NORRIS MCKENZIE
CASEYS-EL CHAPPERAL	6	1101 S. EL CHAPARRAL	515.965.6224	JEFF ROSENER
CINTAS	6	8771 E. COLUMBUS	441.244	
CULLIGAN	6	1801 COMMERCE CT.	874.6147	CHRIS
CUMMINGS	6	5221 N. HWY 763	449.3711	
DERBY RIDGE	6	4000 DERBY RIDGE DRIVE	214.3760	NORRIS MCKENZIE
FAIRVIEW ELEMENTARY	6	909, S. FAIRVIEW	214.3760	NORRIS MCKENZIE
FORUM 8 THEATER	6	1209 Forum Katy Pkwy		
FORUM SHOP CENTER	6	1400 FORUM BLVD.	446.5500	LISA CLARK
LANGE MIDDLE SCHOOL	6	2201 E. SMILEY	214.3760	NORRIS MCKENZIE
MIDWEST SCIENCE CENTER*	6	4200 NEW HAVEN	876.1807	STEVE CULLY
OPTION CARE	6	1410 HERIFORD	814.711	
O'REILLY LOOP	6	711 Business Loop 70 E	860.760.4544	LORI LEVINE/WASTE MANAGEMENT
PARKADE ELEMENTARY	6	111 PARKADE BLVD	214.3760	NORRIS MCKENZIE
PAXTON KEELY	6	201 PARK DEVILLE	214.3760	NORRIS MCKENZIE
PIER ONE*	6	1901 BERNADETTE	314.292.3390	NIKKI HARR/ROCKTENN
PIZZA HUT-M,TH	6	3307 CLARK LANE	886.6675	
ULTA BEAUTY SUPPLY	6	221 N. STADIUM		WASTE MANAGEMENT
WENDY'S-CLARK	6	3110 CLARK LANE		
CY	138			
# 6-YD CANS	23			
BENNIGANS/MARRIOT	8	3301 LEMONE	443.4400	
BLUE RIBBON	8	1443 OLD US HWY 40	219.6843	
BOB EVANS	8	3004 CLARK LANE	814.3256	
BOONE COUNTY PUBLIC WORKS	8	5551 S. US-63	449.8515	
BOONE ELEC.	8	1413 RANGELINE ST.	449.4181	
BUFFALO WILD WINGS-M,TH	8	505 E. NIFONG	441.2244	
CASEYS- RANGELINE	8	2520 RANGELINE ST	515.965.6224	JEFF ROSENER
CELL PAK	8	5301 PARIS RD.	474.2355	JIM HARLAN
CHESAPEAKE BAGEL-TU,FR	8	209 B GREEN MEADOWS		IMC
CLOVERS NAT FOOD FORUM TU, FR	8	2100 CHAPEL PLAZA CT.	445.0990	PATTY
COL PUBLIC WORKS	8	1313 LAKEVIEW	874.6290	
COL. APPLIANCE	8	1805 WESTFALL DR.	814.2244	
CROWN POWER	8	1881 E. PRATHERSVILLE	443.4541	
DEALS	8	2101 W BROADWAY		
DISH NETWORK	8	3801 MOJAVE CT.		
DOLLAR TREE BDWY-M,F	8	2101 W. BDWY	314.292.3350	LAURA MEYER/ROCKTENN
DOLLAR TREE CONLEY	8	27 CONLEY	314.292.3350	LAURA MEYER/ROCKTENN
DOMINOES-TOWNE	8	1621 TOWNE DR. STE A	474.9565	
EAGLE LIQUOR-TU,FR	8	1500 I-70 DR. SW STE 3	875.2700	
FABICK	8	7841 E. ABC LANE	442.6680	
FACTORY CARD	8	21 CONLEY		COMPLETE SOLUTIONS
FAZOLIES-M.F	8	1114 I 70 DR. SW		COMPLETE SOLUTIONS
FLETCHER HONDA	8	1650 Heriford Road		
FORD REST. REST. SUPPLY	8	1600 WESTFALL	474.3708	STEVE
GENTRY SCHOOL	8	4200 BETHEL	214.3760	NORRIS MCKENZIE
HARLEY DAVIDSON	8	5704 FREEDOM DRIVE	875.4444	
HICKMAN HIGH TU,TH	8	1104 N. PROVIDENCE	214.3760	NORRIS MCKENZIE
HOLLYWOOD THEATER	8	2800 GOODWIN		WASTE MANAGEMENT
INSIDE THE LINES	8	100 E. TEXAS	234.0778	
JEFF JR	8	713 ROGER ST.	214.3760	NORRIS MCKENZIE
JM EAGLE*	8	6500 N. BROWN STATION RD.	474.8511	
JM EAGLE*	8	6500 N. BROWN STATION RD.	474.8511	
JOE MACHENS AUTOMOTIVE	8	1310 VANDIVER	443.2400	
JOE MACHENS VOLKSWAGEN	8	1200 VANDIVER	814.6700	
JOHNSTON PAINT	8	3409 BUTTONWOOD	443.8755	
LEATHER GOODS/NRA FOUNDATION	8	7171 HENDERSON RD.	474.23	
MARATHON	8	1715 PARIS RD.	875.7115X24	JIM WILLIAMS
MID CITY DOORS	8	4709 PARIS RD.	474.9531	
MIDWAY ELEMENTARY	8	8130 W. HWY 40	214.3760	NORRIS MCKENZIE
NEW HAVEN ELEMENTARY	8	3301 NEW HAVEN	214.3760	NORRIS MCKENZIE
NIFONG SHOP CENTER	8	203 E. NIFONG	446.5500	LISA CLARK
OAKLAND SCHOOL	8	3405 OAKLAND PLACE	214.3760	NORRIS MCKENZIE
PAYLESS SHOES	8	100 BUSINESS 70 W.	1.888.625.5323	JAMES WOLAVER
PEACH TREE BANQUET-M.F	8	120 E. NIFONG	777.0945	ADAM SCHUSSLER/99 PROPERTY MANG
PEPSI	8	114 BUSINESS LOOP 70 W		WASTE MANAGEMENT
PERRY LEGEND	8	3101 LEMONE	442.7883	
PIER ONE*	8	1901 BERNADETTE	314.292.3390	NIKKI HARR/ROCKTENN
POST OFFICE	8	511 E. WALNUT	876.7816	
PRECISION CONSTR	8	4614 N. HWY 763	442.9354	
REED HEATING	8	1806 BUSINESS LOOP	445.4112	
RIBACKS	8	2412 Business Loop 70 E		
ROCKBRIDGE ELEMENTARY	8	5151 S. HWY 163	214.3760	NORRIS MCKENZIE
ROCKBRIDGE HS	8	4303 S. PROVIDENCE	214.3760	NORRIS MCKENZIE
SALVATION ARMY PARKADE	8	1304 PARKADE	449.5202	
SCHOOL BOARD PARIS RD	8	5909 PARIS RD.	214.3760	NORRIS MCKENZIE
SHAKESPEARE-M.F	8	3304 W. BDWY	449.2454	
SMITHTON SCHOOL	8	3600 W. WORLEY	214.3760	NORRIS MCKENZIE
SOUTH HAMPTON	8	4700 BRANDSON WOODS	874.3674	
SUB SHOP WORLEY	8	2105 W. WORLEY	449.1919	
TACO BELL BERN-M,W,F	8	2009 BERNADETTE	319.358.8100	ERIC AITCHISON/heartland
TACO BELL LOOP	8	220 BUSINESS LOOP 70 W	--	
TACO BELL ROCKBRIDGE	8	508 E. NIFONG	--	

TACO BELL-CLARK M,TH	8	3301 CLARK LANE	--	
TACO BELL-SMILEY	8	1100 SMILEY	--	
THE ARC*	8	1701 W Ash St	874-7700	
THE VICTORIAN HOME STORE	8	7700 I-70 DR. SE	474.7776	
TWO MILE PRAIRIE	8	5450 N. RT Z	214.3760	NORRIS MCKENZIE
WALT'S BIKE SHOP	8	1217 ROGERS	886.9258	
WATLOW PENNSYLVANIA M, TH	8	2101 PENNSYLVANIA	474.9837	
WENDYS-BERN-W,F	8	2116 BERNADETTE		
WEST JR	8	401 CLINKSCALES	214.3760	NORRIS MCKENZIE
WESTLAKE'S-LOOP TU, TH	8	1900 BUSINESS LOOP	449.7277	STEVE
WESTLAKE'S-WORLEY TU,TH	8	1910 W. WORLEY	918.888.0808	918.888.0808
CY	584			
# 8-YD CANS	73			
TURN THE PAGE	2-90 gallon rollcarts	1201 JEWELL	874.6868	
WALGREENS-TU,F	5 N/O	1000 CLUB VILLAGE	732.275.3428	HOLLY BREESE/RIVER ROAD
Customer	CY	Address	Phone	Contact/Comments
INLAND TRUCK	LOOSE	3609 PARIS RD	886.9400	
CHAPEL HILL CONDO (share w/Tryathletics)				

*Customer has 2 or more dumpsters at same location

†Customer has City dumpster also