

City of Columbia - Streets			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project	Keene Street Pavement Improvements	ENG	Federal		\$10,400			\$10,400
			MoDOT					
MoDOT #			Local		\$2,600			\$2,600
TIP #	2013-38		Other					
Description:	Pavement improvements with milling and thin lift overlay from I-70 Drive SE to Broadway, 1.04 miles	ROW	Federal					
			MoDOT					
			Local					
			Other					
Federal Source Agency	FHWA	CON	Federal		\$219,200			\$219,200
Federal Funding Category	STP		MoDOT					
MoDOT Funding Category			Local		\$54,800			\$54,800
Work or Fund Category	ENG/CON		Other					
Total Project Cost	\$287,000							
Federal funding - STP, Local Funding - development fees, capital improvement sales tax, county road tax rebate.			TOTAL	\$0	\$287,000	\$0	\$0	\$287,000

Above project was originally added as part of TIP amendment approved May 16, 2013.

Proposed amendment is to include STP funds as 80% of the total cost, 20% local funding. Total budget remains constant.

Previously the project budget was shown as being entirely funded with local funding from City of Columbia sources.

City of Columbia - Streets			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project	Broadway Pavement Improvements	ENG	Federal		\$7,338			\$7,338
MoDOT #			MoDOT					
TIP #	2013-39		Local		\$1,834			\$1,834
Description:			Other					
	Pavement improvements with milling and thin lift overlay from Providence Road to Hitt Street, 0.46 mile	ROW	Federal					
			MoDOT					
			Local					
			Other					
Federal Source Agency	FHWA	CON	Federal		\$270,262			\$270,262
Federal Funding Category	STP		MoDOT					
MoDOT Funding Category			Local		\$67,566			\$67,566
Work or Fund Category	ENG/CON		Other					
Total Project Cost	\$347,000							
Federal funding - STP, Local Funding - 1/4 cent capital improvements sales tax			TOTAL	\$0	\$347,000	\$0	\$0	\$347,000

Above project was originally added as part of TIP amendment approved May 16, 2013.

Proposed amendment is to include STP funds as 80% of the total cost, 20% local funding. Plus, total budget is increased by \$120,000.

Budget increase is necessary to account for ADA requirements by replacing or repairing 35 curb ramps within the project corridor.

Previously, budget total shown was \$227,000, with local funding entirely from City of Columbia sources.