

TO: CATSO Technical Committee

FROM: CATSO Staff

SUBJECT: Item 5 CATSO Technical Meeting, November 6, 2013 – Proposed Amendments to the CATSO FY 2013-2016 Transportation Improvement Program (TIP)

DATE: October 31, 2013

Attached are five proposed amendments to the approved FY 2013-2016 TIP document. The amendments are to the GetAbout Columbia and Columbia Streets sections. Included are budget revisions to three existing projects in the GetAbout Columbia section, plus the inclusion of federal STP funds for two existing projects in the Columbia Streets section.

GetAbout Columbia TIP Amendments

The amendments to the GetAbout section are described below:

Projects with Budget Revisions Only

#2013-7: Bike Boulevard System, Implementation of bike boulevards as follows: connecting the MKT Trail to Business Loop 70; Providence Road; Maupin Road, West Blvd. to Edgewood; and minor intersection improvements. The total budget is being increased from \$550,000 to \$700,000, an increase of \$150,000 (approx. 16%).

#2013-10: Manor Drive Sidewalk, Rollins to Broadway. The total budget is being increased from \$490,000 to \$620,000, an increase of \$130,000 (approx. 26%).

#2013-21: County House Trail Phase 2 West, Rockcreek Drive to County House Trail Phase 1. The total budget is being increased from \$560,000 to \$650,000, an increase of \$90,000 (approx. 16%).

Columbia Streets TIP Amendments

The amendments to the Columbia Streets section are described below:

Projects with Budget and Funding Source Revisions

#2013-38: Keene Street Pavement Improvements, Broadway to I-70 Drive SE. The revised project description reflects the planned use of federal Surface Transportation Program (STP) funds to cover 80% of the total project cost, with 20% local match from City of Columbia funds. The total budget remains constant at \$287,000. Previously the project was shown as being funded strictly with local funds.

#2013-39: Broadway Pavement Improvements, Providence to Hitt. The revised project description reflects the planned use of federal Surface Transportation Program (STP) funds to cover 80% of the total project cost, with 20% local match from City of Columbia funds. The total budget is also being increased by \$120,000, from \$227,000 to \$347,000, (approx. 53% increase). Previously the project was shown as being funded strictly with local funds. The increase in the project budget is necessary due to designers having to account for ADA requirements, specifically to replace or repair approximately 35 curb ramps along the project corridor.

Suggested Technical Committee Action

After review and any suggestions members may have for revisions, the Committee may forward the amendments to the Coordinating Committee for their formal review with a recommendation for approval. The Coordinating Committee will hold a public hearing on these prospective amendments at their December 5, 2013 meeting.