

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 300-13

AN ORDINANCE

approving the 2013 Parks, Recreation and Open Space Master Plan; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council hereby approves the 2013 Parks, Recreation and Open Space Master Plan, a copy of which is attached hereto and marked "Exhibit A."

SECTION 2. The 2013 Parks, Recreation and Open Space Master Plan shall replace all components of the Park and Recreation Master Plan, 2002 Facilities Needs Update that was adopted by the Council by Resolution R 222-02A on December 2, 2002.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

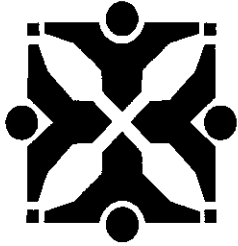
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

You can view the
2013
PARKS, RECREATION
AND OPEN SPACE
MASTER PLAN
at the following website:

http://www.gocolumbiamo.com/ParksandRec/2013_Master_Plan/index.php



Source: Parks and Recreation

Agenda Item No:

To: City Council

From: City Manager and Staff

Council Meeting Date: Oct 7, 2013

Re: Approval of the 2013 Parks, Recreation and Open Space Master Plan Draft Plan

EXECUTIVE SUMMARY:

The Department of Parks and Recreation is requesting that Council approve the legislation that adopts the 2013 Parks, Recreation and Open Space Master Plan. Based on comments received by Council, city commissions and staff, minor revisions include the addition of a service radius to the trails map, information about parklets, and park expansion to the C.M. Albert Park and the Cosmo Park - Quarry. The CIP was updated to the final FY-2014 CIP and final formatting and grammatical edits were completed.

Council may find a copy of the plan online at:

http://www.gocolumbiamo.com/ParksandRec/2013_Master_Plan/index.php.

If a Council member prefers a hard copy, please inform staff and a hard copy will be made available.

Once the plan has been adopted, it will be dispersed to other city and county departments, placed at the local libraries including the local colleges and universities, and other state agencies as requested.

DISCUSSION:

At the July 15, 2013 Council meeting, staff presented Council with a draft 2013 Parks, Recreation and Open Space Master Plan for review. Listed below are the revisions as recommended by Council, various city commissions and staff:

Revisions

1. (p. 47) Chapter 4: Park and Facility Inventory\Existing Greenbelts-Greenways-Trails - Added service radius indicator to trails map (Council request).
2. (p. 132) Chapter 7: Trends/Analysis - added information about parklets (Council request).
3. (p. 205) Chapter 11: Recommended Capital Improvements\Section I-Existing Facilities\Albert, C. M. Memorial Park - added "Park expansion - lot acquisition, \$160,000" (Staff request).
4. (p. 211) Chapter 11: Recommended Capital Improvements\Section I-Existing Facilities\Columbia Cosmopolitan Recreation Area - added "Quarry - park expansion, \$250,000" (Council request).
5. (p. 238 and p. 274) Added corresponding changes from p. 205 and p. 211 to related park pages in Appendix A.
6. (p. 223-229) Chapter 11: Recommended Capital Improvements\Section III-Capital Improvement Program - replaced 5-Year Capital Improvement Program with most current from FY 2014 City Budget document.
7. Various grammatical, formatting, and final edits.

FISCAL IMPACT:

There is no fiscal impact with this report.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.1.1 Strategy: Examine existing park networks and identify gaps in the different defined types of parks.

12.1.2 Strategy: Develop an overall plan to make sure as many park needs as possible are met without unnecessary duplication.

5 Vision Statement, Development: Columbia, Boone County and the surrounding region, protect and preserve the natural environment, agricultural areas, and cultural resources; provide adequate infrastructure; included diverse, mixed-use, walkable and bicycle friendly neighborhoods; and develop in ways that positively contribute to and sustain community culture, heritage, and character. Our community accomplishes these ends through an open, inclusive, transparent, predictable, and accountable planning process with fair allocation of costs.

SUGGESTED COUNCIL ACTIONS:

Approve the legislation that adopts the final 2013 Parks, Recreation and Open Space Master Plan.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12, 12.1, 12.2
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	5
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	39