

CATSO 2040 LRTP Update

Action Item Timeline (updated July 31, 2013)

<i>Action Item</i>	<i>Target Date For Completion</i>	<i>Amount of Work Task Completed To-Date.</i>	<i>Remaining Work Task To Be Completed</i>	<i>Implementation Status</i>
TASK #1: Develop Financial Plan. - This activity creates the financial plan for committed projects and projected available revenues for future needs. ACTION ITEMS:				
Task 1.1 Collect financial data from planning partners - CATSO staff will update a) project specific costs and b) 30-year revenue projections from planning partners in CATSO (City of Columbia, Boone County, and MoDOT).	May 31, 2013	80%	20%	Review ongoing
Task 1.2 Identification of additional financing strategies. - CATSO staff will identify additional strategies for funding projects and programs for review by stakeholders and the public.	May 31, 2013	NA	NA	Pending-review at August 7, 2013 CATSO Tech. Mtg.
Task 1.3 Phase-in of inflation rate. - CATSO staff will consult with MoDOT, City of Columbia (including Columbia Transit), and Boone County to cooperatively update an inflation rate that will enable cost estimates to be developed using “year of expenditure” dollars.	May 31, 2013	100%	0%	DONE

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Task #2: Coordination with Planning Partners - This task involves data collection and coordination with MoDOT, Boone County Auditor, Boone County Public Works, Boone County Planning, City Public Works, City Finance, and University of Missouri-Columbia (ex-officio membership in CATSO) to coordinate efforts and includes the following discussion topics: ACTION ITEMS:				
Street Standards – Any updates to the City standards approved in 2004, amending the subdivision code to create new right-of-way widths, pavement widths, sidewalk, and bicycle lane widths for each classification of street.	July 31, 2013	100%	0%	DONE
Major Roadway Plan – Incorporation of the amendments done since the 2008 LRTP update.	July 31, 2013	100%	0%	DONE
Transit Plan – Coordination with this Plan and with the CATSO 2013 Coordinated Public Transit Human Services Transportation Plan	July 31, 2013	100%	0%	Ongoing (will need to tie into goals/objectives but narrative complete)
GetAbout Project Infrastructure Working Plan - Coordination with the continuing City of Columbia plan to spend earmarked non-motorized federal \$ on bicycle, pedestrian, disabled and transit access improvements and public education.	July 31, 2013	100%	100%	Affects project listing
Trail Master Plan - Coordination with the City Parks and Recreation Trail Master Plan, which is being updated in 2013.	July 31, 2013	100%	0%	Plan in final stages of adoption by Council

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Sidewalk Master Plan - Coordination with the City of Columbia's highest priority sidewalks identified in the plan approved in April, 2013.	July 31, 2013	100%	0%	Done
University of Missouri-Columbia Master Plan – Coordination with the latest plan update in March, 2011.	July 31, 2013	NA	100%	Ongoing
City of Columbia Vision Plan and Columbia Imagined Comprehensive Plan Draft – Coordination with Final 2008 report & 2013 Plan.	July 31, 2013	80% see note	20%	Ongoing (plan in final stage of adoption by Council, still subject to revision)
MoDOT Long-range Plan – Coordination with approved Plan (2007).	July 31, 2013	Working with MoDOT	100%	Ongoing
Strategic Highway Safety Plan – Coordination with Missouri's <i>Blueprint for Safer Roadways</i> .	July 31, 2013	Working with MoDOT	100%	Ongoing
Natural Resources Inventory for CATSO Area/Boone County – incorporate information from the final report (2010).	July 31, 2013	100%	0%	Done- maps will utilize NRI data
Public Safety – Review Emergency Operations Plan (2006) to support safety and security factors in transportation.	July 31, 2013	100%	0%	Ongoing
Task #3: Issues, Goals and Objectives – (CATSO staff, Plan Committee, Stakeholders and the Public) This phase involves the collaborative identification of transportation issues and the production of new and revised (from the existing 2030 Plan) goals and objectives to address the issues. ACTION ITEMS:				

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Task 3.1 Publish Working Draft Plan; Solicit Issues, Goals and Objectives - This task involves publication of the “working draft” of the 2040 Transportation Plan and a request for review and comment from stakeholder groups and the general public. The plan background document will allow the public to review and comment on the planning area, existing and projected future conditions, and existing plans related to transportation.	*Revised* October 31, 2013	FHWA & CATSO Tech to receive Ch. 1-3 August 1 for review & Ch. 4-5 Sept. 1. Ch. 6-9 will follow public input process	100%	Ongoing
Task 3.2 Report Goals and Objectives – Receive comments from interested parties and general public, then draft goals & objectives for Coordinating Committee review.	August 31, 2013	50%	50%	Ongoing (survey open until August 31)
Task 3.3 Public hearing on CATSO 2040 transportation plan goal and objectives statements – Staff report to include comments on working draft plan.	September, 2013 - TBD	NA	100%	Ongoing
Task #4: Develop an Implementation Strategy – (CATSO staff, steering committee) This task consists of the production of final goals, objectives, and strategies in the transportation plan.				
ACTION ITEMS:				

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Task 4.1 Technical memorandum - Within 45 days of the goals and objectives public hearing, CATSO staff will prepare a technical memorandum that: 1) Acknowledges and responds to public comments (a “responsiveness summary”); 2) Outlines problems identified in the public review and comment phase and suggests alternative solutions and 3) Recommends a number of performance measures that may be included in the plan. The technical memorandum will be distributed to stakeholders for comment.	October 15, 2013	NA	100%	Ongoing
Task 4.1 MAP-21 compliance checklist – Review the Plan to ensure that it is consistent with new MAP-21 provisions for MPOs.	October 31, 2013	NA	100%	Ongoing
Task 4.2 Work sessions - Update of plans and projects and revisions to Draft Working Plan based on stakeholder and public comments.	October 31, 2013	NA	100%	Ongoing
Task #5: Final draft of Plan Adoption.				
ACTION ITEMS:				
Task 5.1 Final Plan Public Hearing - This task involves the publication of the completed “public hearing draft” of the plan including goals, objectives and implementation strategies. The public hearing will recapitulate the process: 1) Development of the plan background; 2) MAP-21 compliance measures; 3) Development of goals, objectives, and performance measures; and 4) Development of a proposed implementation strategy.	December 5, 2013	NA	NA	NA
Formal Adoption of the Final Plan by the CATSO Coordinating Committee.	December 5, 2013	NA	NA	NA